

TABLE 7
2020/21 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,566,487,500		42.79%
PRINCIPALS AND VICE PRINCIPALS SALARIES	345,978,476		5.77%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	485,690,424		8.10%
SUPPORT STAFF SALARIES	550,735,374		9.18%
OTHER PROFESSIONALS SALARIES	165,650,647		2.76%
TOTAL SUPPORT SALARIES SUBTOTAL	1,202,076,445		
SUBSTITUTES SALARIES	189,159,420		3.15%
TOTAL SALARIES		4,303,701,841	71.76%
EMPLOYEE BENEFITS	1,047,801,579		
TOTAL BENEFITS AND ALLOWANCES		1,047,801,579	17.47%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,351,503,420	89.23%
SERVICES	187,218,016		3.12%
STUDENT TRANSPORTATION	42,746,221		0.71%
PROFESSIONAL DEVELOPMENT AND TRAVEL	45,455,121		0.76%
RENTALS AND LEASES	9,180,224		0.15%
DUES AND FEES	12,332,470		0.21%
INSURANCE	15,395,172		0.26%
INTEREST	10,500		0.00%
SUPPLIES	224,039,411		3.74%
UTILITIES	109,707,950		1.83%
MISCELLANEOUS	52,800		0.00%
TOTAL SERVICES AND SUPPLIES		646,137,885	10.77%
TOTAL BUDGETED EXPENDITURES		5,997,641,305	100.00%