

TABLE 2
2020/21 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	65,187,150	245,484	262,000	65,694,634	-	65,694,634	5,859
6 Rocky Mountain	40,720,701	124,260	2,734,340	43,579,301	-	43,579,301	3,309
8 Kootenay Lake	56,546,164	64,533	1,907,980	58,518,677	-	58,518,677	4,838
10 Arrow Lakes	8,241,261	-	52,000	8,293,261	420,770	8,714,031	452
19 Revelstoke	12,489,054	-	818,567	13,307,621	334,732	13,642,353	1,012
20 Kootenay-Columbia	41,889,253	-	207,250	42,096,503	748,000	42,844,503	3,999
22 Vernon	87,578,501	1,032,463	723,853	89,334,817	1,179,756	90,514,573	8,697
23 Central Okanagan	230,940,130	1,114,493	8,015,000	240,069,623	4,541,697	244,611,320	23,640
27 Cariboo-Chilcotin	55,317,468	1,319,436	753,219	57,390,123	-	57,390,123	4,677
28 Quesnel	35,260,622	-	236,460	35,497,082	373,662	35,870,744	2,972
33 Chilliwack	134,833,418	2,292,396	2,599,858	139,725,672	252,874	139,978,546	14,209
34 Abbotsford	190,927,436	451,882	5,275,662	196,654,980	979,020	197,634,000	20,105
35 Langley	197,350,248	122,120	14,080,157	211,552,525	2,382,381	213,934,906	21,788
36 Surrey	729,117,886	98,570	21,093,649	750,310,105	16,507,036	766,817,141	74,444
37 Delta	150,469,974	362,190	12,991,642	163,823,806	-	163,823,806	16,035
38 Richmond	193,674,257	-	15,986,382	209,660,639	7,707,769	217,368,408	20,747
39 Vancouver	481,533,387	-	37,653,587	519,186,974	8,949,210	528,136,184	49,528
40 New Westminster	65,625,136	-	1,948,215	67,573,351	2,381,970	69,955,321	6,801
41 Burnaby	236,503,238	-	18,128,513	254,631,751	8,880,648	263,512,399	24,658
42 Maple Ridge-Pitt Meadows	145,811,285	420,173	8,359,389	154,590,847	3,336,398	157,927,245	15,357
43 Coquitlam	291,082,247	-	29,343,356	320,425,603	3,721,293	324,146,896	32,302
44 North Vancouver	146,318,428	-	7,741,674	154,060,102	2,509,738	156,569,840	15,584
45 West Vancouver	66,576,363	-	7,755,140	74,331,503	2,934,803	77,266,306	7,113
46 Sunshine Coast	39,088,554	1,256,340	965,447	41,310,341	2,238,691	43,549,032	3,295
47 Powell River	27,914,009	1,002,242	865,300	29,781,551	626,311	30,407,862	2,552
48 Sea To Sky	51,956,862	-	1,587,537	53,544,399	2,031,067	55,575,466	5,283
49 Central Coast	3,612,061	3,466,960	231,576	7,310,597	-	7,310,597	228
50 Haida Gwaii	6,906,014	4,047,151	275,271	11,228,436	-	11,228,436	459
51 Boundary	18,483,605	-	159,301	18,642,906	-	18,642,906	1,228
52 Prince Rupert	25,277,599	1,021,662	631,825	26,931,086	506,077	27,437,163	1,925
53 Okanagan Similkameen	29,041,772	1,086,404	301,900	30,430,076	-	30,430,076	2,417
54 Bulkley Valley	22,802,217	739,250	290,000	23,831,467	-	23,831,467	1,971
57 Prince George	140,246,375	329,375	1,720,219	142,295,969	568,397	142,864,366	13,227
58 Nicola-Similkameen	22,108,928	3,099,946	270,000	25,478,874	505,031	25,983,905	2,179
59 Peace River South	46,109,491	-	681,828	46,791,319	1,010,000	47,801,319	3,688
60 Peace River North	69,886,142	-	618,568	70,504,710	164,703	70,669,413	6,463
61 Greater Victoria	191,640,691	1,030,941	11,837,068	204,508,700	7,046,806	211,555,506	19,783
62 Sooke	114,765,405	323,885	2,646,375	117,735,665	2,194,758	119,930,423	11,707
63 Saanich	70,893,674	3,238,836	4,953,854	79,086,364	2,803,958	81,890,322	7,517
64 Gulf Islands	21,693,588	-	668,225	22,361,813	-	22,361,813	1,440
67 Okanagan Skaha	58,997,900	943,282	1,640,943	61,582,125	-	61,582,125	5,588
68 Nanaimo-Ladysmith	134,129,101	1,567,941	2,605,226	138,302,268	1,122,445	139,424,713	14,714
69 Qualicum	45,308,002	-	2,880,000	48,188,002	300,000	48,488,002	4,332
70 Alberni	38,259,829	3,598,125	115,250	41,973,204	-	41,973,204	4,047
71 Comox Valley	88,514,354	132,357	2,870,000	91,516,711	-	91,516,711	9,020
72 Campbell River	56,954,126	1,930,965	1,149,126	60,034,217	838,256	60,872,473	5,654
73 Kamloops-Thompson	152,252,542	2,785,133	4,578,065	159,615,740	-	159,615,740	15,237
74 Gold Trail	19,824,667	1,208,490	217,433	21,250,590	-	21,250,590	1,115
75 Mission	65,318,819	173,957	2,070,210	67,562,986	143,999	67,706,985	6,325
78 Fraser-Cascade	17,925,946	3,938,946	177,000	22,041,892	1,608,568	23,650,460	1,667
79 Cowichan Valley	79,349,452	6,145,142	1,968,000	87,462,594	1,625,000	89,087,594	8,283
81 Fort Nelson	9,464,530	490,934	84,911	10,040,375	-	10,040,375	661
82 Coast Mountains	47,299,697	5,021,908	809,804	53,131,409	563,018	53,694,427	4,185
83 N. Okanagan-Shuswap	74,865,579	1,036,645	189,000	76,091,224	597,301	76,688,525	6,577
84 Vancouver Island West	6,860,227	3,287,968	231,885	10,380,080	500,000	10,880,080	443
85 Vancouver Island North	19,325,610	-	181,000	19,506,610	423,780	19,930,390	1,267
87 Stikine	4,983,642	913,321	245,500	6,142,463	202,135	6,344,598	155
91 Nechako Lakes	49,889,953	4,072,182	936,038	54,898,173	552,838	55,451,011	3,870
92 Nisga'a	164,335	8,538,168	203,000	8,905,503	-	8,905,503	401
93 Conseil Scolaire Francophone	94,748,364	141,246	268,185	95,157,795	-	95,157,795	6,412
99 Provincial Summary	5,630,857,269	74,217,702	250,792,763	5,955,867,734	96,314,896	6,052,182,630	563,439

¹ Source: 2020/21 Annual Budget, includes School-Age, Adult, and Other FTEs