

TABLE 27
2019/20 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,741,294	-	917,282	-	83,429	3,742,005	913,681	4,655,686	102,720	4,758,406
6 Rocky Mountain	-	1,959,859	-	279,190	-	34,626	2,273,675	486,231	2,759,906	108,356	2,868,262
8 Kootenay Lake	-	3,270,769	-	1,049,491	-	45,872	4,366,132	1,001,309	5,367,441	122,002	5,489,443
10 Arrow Lakes	-	248,961	-	70,328	84,514	-	403,803	88,756	492,559	22,489	515,048
19 Revelstoke	-	465,190	-	159,582	-	916	625,688	145,636	771,324	67,062	838,386
20 Kootenay-Columbia	-	1,622,830	-	237,799	-	25,855	1,886,484	407,938	2,294,422	145,549	2,439,971
22 Vernon	-	3,044,422	-	1,371,462	-	69,858	4,485,742	1,147,597	5,633,339	245,213	5,878,552
23 Central Okanagan	-	8,943,385	-	3,576,031	-	52,917	12,572,333	3,006,706	15,579,039	64,934	15,643,973
27 Cariboo-Chilcotin	-	2,309,990	-	346,512	-	97,710	2,754,212	538,645	3,292,857	296,705	3,589,562
28 Quesnel	-	1,674,817	-	256,962	-	-	1,931,779	386,285	2,318,064	46,947	2,365,011
33 Chilliwack	(449)	5,674,010	-	2,509,520	406,189	59,391	8,648,661	1,939,816	10,588,477	135,554	10,724,031
34 Abbotsford	325,367	8,671,683	-	3,133,522	-	43,215	12,173,787	2,935,424	15,109,211	605,258	15,714,469
35 Langley	-	8,318,965	-	2,614,704	85,465	156,192	11,175,326	2,259,464	13,434,790	467,408	13,902,198
36 Surrey	3,198	23,195,684	-	13,461,850	79,553	722,731	37,463,016	8,170,199	45,633,215	1,227,224	46,860,439
37 Delta	-	6,113,504	-	2,743,736	12,907	84,154	8,954,301	2,099,895	11,054,196	148,056	11,202,252
38 Richmond	-	9,740,551	-	4,445,061	-	333,574	14,519,186	2,985,515	17,504,701	303,116	17,807,817
39 Vancouver	89	16,878,079	130	10,323,773	3,692	45,545	27,251,308	6,912,196	34,163,504	922,631	35,086,135
40 New Westminster	-	2,485,390	-	1,459,156	65,605	59,196	4,069,347	908,627	4,977,974	28,783	5,006,757
41 Burnaby	652,339	8,331,581	-	4,745,094	-	73,247	13,802,261	2,961,151	16,763,412	4,912	16,768,324
42 Maple Ridge-Pitt Meadows	-	5,400,208	-	2,476,865	-	142,678	8,019,751	2,284,903	10,304,654	207,126	10,511,780
43 Coquitlam	-	12,246,620	-	2,274,532	-	368,781	14,889,933	2,816,002	17,705,935	2,359,016	20,064,951
44 North Vancouver	-	6,485,841	-	865,249	-	63,001	7,414,091	1,501,080	8,915,171	205,547	9,120,718
45 West Vancouver	-	1,686,354	-	357,313	252,063	-	2,295,730	459,155	2,754,885	61,189	2,816,074
46 Sunshine Coast	-	1,651,560	-	571,741	-	-	2,223,301	518,599	2,741,900	63,738	2,805,638
47 Powell River	-	1,068,214	-	428,319	-	27,653	1,524,186	328,964	1,853,150	97,740	1,950,890
48 Sea To Sky	-	1,931,961	-	832,637	-	-	2,764,598	582,917	3,347,515	206,399	3,553,914
49 Central Coast	-	502,532	-	134,433	-	10,043	647,008	143,287	790,295	17,526	807,821
50 Haida Gwaii	-	673,934	-	288,315	-	15,990	978,239	216,592	1,194,831	30,040	1,224,871
51 Boundary	-	829,063	-	364,339	-	10,583	1,203,985	263,394	1,467,379	54,802	1,522,181
52 Prince Rupert	-	988,978	-	202,869	-	45,628	1,237,475	258,426	1,495,901	104,927	1,600,828
53 Okanagan Similkameen	-	1,154,698	-	231,478	-	8,121	1,394,297	312,305	1,706,602	24,929	1,731,531
54 Bulkley Valley	-	874,001	-	264,138	-	16,124	1,154,263	248,983	1,403,246	48,303	1,451,549
57 Prince George	-	7,893,607	-	2,997,998	381,061	546,992	11,819,658	2,075,631	13,895,289	301,630	14,196,919
58 Nicola-Similkameen	-	1,144,227	10,875	478,555	-	27,840	1,661,497	361,410	2,022,907	59,811	2,082,718
59 Peace River South	-	1,720,965	-	583,772	-	49,981	2,354,718	511,427	2,866,145	149,625	3,015,770
60 Peace River North	-	2,470,702	-	513,622	-	-	2,984,324	647,385	3,631,709	5,076	3,636,785
61 Greater Victoria	-	7,674,011	-	3,825,584	-	9,925	11,509,520	2,335,766	13,845,286	220,243	14,065,529
62 Sooke	-	6,696,356	-	2,215,608	-	208,261	9,120,225	1,563,436	10,683,661	701,943	11,385,604
63 Saanich	-	3,178,478	-	1,530,774	-	28,439	4,737,691	951,204	5,688,895	117,183	5,806,078
64 Gulf Islands	-	1,004,290	-	378,205	-	17,219	1,399,714	313,221	1,712,935	114,605	1,827,540
67 Okanagan Skaha	-	2,337,580	-	711,924	-	86,784	3,136,288	746,763	3,883,051	44,130	3,927,181
68 Nanaimo-Ladysmith	30,751	6,278,630	-	2,625,952	157,286	297,162	9,389,781	2,128,606	11,518,387	149,422	11,667,809
69 Qualicum	-	2,000,838	-	1,014,572	-	34,150	3,049,560	745,144	3,794,704	52,859	3,847,563
70 Alberni	-	1,518,729	-	414,341	71,936	53,257	2,058,263	437,614	2,495,877	3,067	2,498,944
71 Comox Valley	-	3,905,171	-	1,747,428	-	215,759	5,868,358	1,283,147	7,151,505	662,807	7,814,312
72 Campbell River	-	2,639,816	-	454,498	-	-	3,094,314	637,841	3,732,155	146,410	3,878,565
73 Kamloops-Thompson	-	6,780,793	-	1,099,208	-	84,814	7,964,815	1,543,993	9,508,808	504,269	10,013,077
74 Gold Trail	1,226	1,139,611	-	199,027	-	23,952	1,363,816	285,089	1,648,905	98,218	1,747,123
75 Mission	-	2,956,083	-	1,215,823	58,220	76,290	4,306,416	893,017	5,199,433	168,792	5,368,225
78 Fraser-Cascade	-	1,018,200	-	186,254	-	5,062	1,209,516	216,330	1,425,846	36,474	1,462,320
79 Cowichan Valley	-	3,591,370	-	1,432,067	-	237,974	5,261,411	1,102,623	6,364,034	98,929	6,462,963
81 Fort Nelson	16,608	323,011	-	-	-	-	339,619	66,070	405,689	14,140	419,829
82 Coast Mountains	-	3,066,064	-	902,881	-	40,005	4,008,950	899,496	4,908,446	130,268	5,038,714
83 N. Okanagan-Shuswap	-	3,135,343	-	1,457,651	-	48,784	4,641,778	978,008	5,619,786	175,713	5,795,499
84 Vancouver Island West	-	210,288	-	135,806	-	48,111	394,205	118,547	512,752	45,489	558,241
85 Vancouver Island North	-	760,026	-	468,968	-	28,931	1,257,925	291,392	1,549,317	62,578	1,611,895
87 Stikine	-	182,789	-	69,778	-	3,293	255,860	63,205	319,065	52,049	371,114
91 Nechako Lakes	-	2,386,119	-	1,467,621	-	6,928	3,860,668	776,674	4,637,342	129,420	4,766,762
92 Nisga'a	-	419,199	-	157,886	-	-	577,085	104,521	681,606	22,912	704,518
93 Conseil Scolaire Francophone	-	4,056,096	-	2,498,342	-	225,238	6,779,676	1,919,136	8,698,812	450,375	9,149,187
99 Provincial Summary	1,029,129	231,673,320	11,005	93,777,428	1,658,491	5,102,181	333,251,554	73,226,374	406,477,928	13,264,638	419,742,566