

TABLE 25
2019/20 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,529,999,707		43.67%
PRINCIPALS AND VICE PRINCIPALS SALARIES	332,679,309		5.74%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	464,347,078		8.02%
SUPPORT STAFF SALARIES	533,511,452		9.21%
OTHER PROFESSIONALS SALARIES	161,617,676		2.79%
TOTAL SUPPORT SALARIES SUBTOTAL	1,159,476,206		
SUBSTITUTES SALARIES	154,689,396		2.67%
TOTAL SALARIES		4,176,844,618	72.10%
EMPLOYEE BENEFITS		1,010,638,982	17.45%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,187,483,600	89.55%
SERVICES	195,932,700		3.38%
STUDENT TRANSPORTATION	32,235,939		0.56%
PROFESSIONAL DEVELOPMENT AND TRAVEL	37,006,552		0.64%
RENTALS AND LEASES	8,804,495		0.15%
DUES AND FEES	13,987,960		0.24%
INSURANCE	15,067,510		0.26%
INTEREST	139,846		0.00%
SUPPLIES	203,046,129		3.50%
UTILITIES	99,327,086		1.71%
MISCELLANEOUS	65,930		0.00%
TOTAL SERVICES AND SUPPLIES		605,614,147	10.45%
TOTAL ACTUAL OPERATING EXPENSE		5,793,097,747	100.00%