

**TABLE 18**  
**2019/20 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,825,250	-	917,330	-	181,105	2,923,685	883,933	3,807,618	143,501	3,951,119
6 Rocky Mountain	-	1,990,080	-	296,079	-	27,100	2,313,259	491,111	2,804,370	154,997	2,959,367
8 Kootenay Lake	-	3,769,785	-	1,007,807	-	50,000	4,827,592	1,207,083	6,034,675	126,129	6,160,804
10 Arrow Lakes	-	245,000	-	79,500	84,200	-	408,700	109,600	518,300	12,500	530,800
19 Revelstoke	-	456,280	-	159,715	-	8,000	623,995	141,837	765,832	80,238	846,070
20 Kootenay-Columbia	-	1,630,657	-	223,250	-	30,000	1,883,907	400,918	2,284,825	193,768	2,478,593
22 Vernon	-	3,137,409	-	1,398,251	-	33,050	4,568,710	1,191,107	5,759,817	383,533	6,143,350
23 Central Okanagan	-	8,824,114	-	3,489,675	-	50,714	12,364,503	2,686,373	15,050,876	96,900	15,147,776
27 Cariboo-Chilcotin	-	2,256,300	-	386,592	-	156,090	2,798,982	553,510	3,352,492	272,784	3,625,276
28 Quesnel	-	1,699,608	-	235,384	-	-	1,934,992	382,587	2,317,579	67,756	2,385,335
33 Chilliwack	-	5,633,157	-	2,483,046	382,873	99,232	8,598,308	1,885,476	10,483,784	155,193	10,638,977
34 Abbotsford	340,317	8,832,960	-	3,408,970	-	23,750	12,605,997	3,214,169	15,820,166	900,153	16,720,319
35 Langley	-	8,339,933	-	2,778,634	80,759	131,114	11,330,440	2,262,279	13,592,719	540,496	14,133,215
36 Surrey	10,000	23,562,827	-	13,506,713	75,521	1,119,265	38,274,326	8,214,398	46,488,724	1,280,907	47,769,631
37 Delta	-	6,108,462	-	2,642,602	12,340	153,765	8,917,169	2,130,205	11,047,374	167,252	11,214,626
38 Richmond	-	8,665,301	-	4,507,999	-	402,879	13,576,179	3,191,760	16,767,939	523,178	17,291,117
39 Vancouver	129	16,820,688	7,927	10,544,159	2,969	14,650	27,390,522	6,888,147	34,278,669	1,143,525	35,422,194
40 New Westminster	-	2,518,759	-	1,391,575	63,402	85,221	4,058,957	1,002,635	5,061,592	47,350	5,108,942
41 Burnaby	641,082	8,363,156	-	4,278,179	-	111,805	13,394,222	3,098,793	16,493,015	25,000	16,518,015
42 Maple Ridge-Pitt Meadows	-	5,437,484	-	2,540,317	-	268,922	8,246,723	2,178,213	10,424,936	345,360	10,770,296
43 Coquitlam	-	12,298,877	-	2,255,565	-	433,583	14,988,025	3,065,916	18,053,941	2,838,796	20,892,737
44 North Vancouver	-	6,079,585	-	781,692	-	36,500	6,897,777	1,377,711	8,275,488	122,900	8,398,388
45 West Vancouver	-	1,684,074	-	366,819	234,995	-	2,285,888	511,370	2,797,258	79,726	2,876,984
46 Sunshine Coast	-	1,659,622	-	449,094	-	-	2,108,716	460,169	2,568,885	83,250	2,652,135
47 Powell River	-	1,010,000	-	562,034	-	58,700	1,630,734	353,813	1,984,547	75,333	2,059,880
48 Sea To Sky	-	2,054,606	-	750,299	-	-	2,804,905	773,604	3,578,509	427,122	4,005,631
49 Central Coast	-	511,323	-	128,691	-	14,071	654,085	147,584	801,669	25,996	827,665
50 Haida Gwaii	-	655,288	-	284,101	-	28,938	968,327	216,725	1,185,052	67,213	1,252,265
51 Boundary	-	856,364	-	342,947	-	13,000	1,212,311	270,070	1,482,381	65,703	1,548,084
52 Prince Rupert	-	995,541	-	201,285	-	22,766	1,219,592	262,971	1,482,563	111,001	1,593,564
53 Okanagan Similkameen	-	1,087,975	-	214,239	-	8,500	1,310,714	301,047	1,611,761	44,699	1,656,460
54 Bulkley Valley	-	1,000,447	-	262,476	-	32,470	1,295,393	229,378	1,524,771	46,560	1,571,331
57 Prince George	-	7,757,103	-	2,830,005	374,777	430,163	11,392,048	2,619,021	14,011,069	413,329	14,424,398
58 Nicola-Similkameen	-	1,154,344	-	501,497	-	50,412	1,706,253	389,461	2,095,714	63,200	2,158,914
59 Peace River South	20,037	1,724,132	-	563,441	-	85,742	2,393,352	506,342	2,899,694	168,505	3,068,199
60 Peace River North	-	2,532,287	-	494,635	-	-	3,026,922	658,319	3,685,241	9,546	3,694,787
61 Greater Victoria	-	7,877,364	-	3,911,750	-	60,227	11,849,341	2,571,649	14,420,990	234,785	14,655,775
62 Sooke	-	6,850,489	-	2,256,280	-	184,436	9,291,205	2,383,509	11,674,714	770,910	12,445,624
63 Saanich	-	3,110,073	-	1,498,673	-	24,210	4,632,956	1,234,906	5,867,862	134,805	6,002,667
64 Gulf Islands	-	1,017,982	-	373,846	-	20,000	1,411,828	330,763	1,742,591	109,876	1,852,467
67 Okanagan Skaha	-	2,391,342	-	968,000	-	52,352	3,411,694	792,592	4,204,286	51,000	4,255,286
68 Nanaimo-Ladysmith	30,000	6,264,082	-	2,647,699	20,000	254,899	9,216,680	2,090,955	11,307,635	155,406	11,463,041
69 Qualicum	-	1,876,765	-	1,095,442	-	-	2,972,207	704,768	3,676,975	107,800	3,784,775
70 Alberni	-	1,616,024	-	386,605	68,917	59,136	2,130,682	436,689	2,567,371	6,650	2,574,021
71 Comox Valley	-	3,718,548	-	1,669,767	-	30,000	5,418,315	1,274,603	6,692,918	639,700	7,332,618
72 Campbell River	-	2,686,190	-	548,438	-	-	3,234,628	683,877	3,918,505	484,716	4,403,221
73 Kamloops-Thompson	-	7,088,374	-	1,055,543	-	147,669	8,291,586	1,497,861	9,789,447	547,854	10,337,301
74 Gold Trail	4,306	1,148,070	-	200,621	-	18,924	1,371,921	294,641	1,666,562	75,792	1,742,354
75 Mission	-	3,057,300	-	1,224,700	55,000	54,090	4,391,090	975,300	5,366,390	171,900	5,538,290
78 Fraser-Cascade	-	904,384	-	-	-	-	904,384	294,302	1,198,686	57,100	1,255,786
79 Cowichan Valley	-	3,525,431	-	1,525,881	-	99,049	5,150,361	1,117,035	6,267,396	111,325	6,378,721
81 Fort Nelson	14,291	322,209	-	-	-	-	336,500	71,185	407,685	14,521	422,206
82 Coast Mountains	-	3,056,221	-	859,309	-	42,536	3,958,066	854,159	4,812,225	169,202	4,981,427
83 N. Okanagan-Shuswap	-	3,512,845	-	1,280,000	-	205,050	4,997,895	1,066,952	6,064,847	134,900	6,199,747
84 Vancouver Island West	-	371,257	-	116,071	-	41,780	529,108	154,627	683,735	49,450	733,185
85 Vancouver Island North	-	602,764	485,327	-	-	47,496	1,135,587	295,301	1,430,888	67,653	1,498,541
87 Stikine	-	185,034	-	74,082	-	4,500	263,616	65,446	329,062	68,650	397,712
91 Nechako Lakes	-	1,726,220	-	632,552	-	-	2,358,772	537,907	2,896,679	190,999	3,087,678
92 Nisga'a	-	418,000	-	152,000	-	-	570,000	148,694	718,694	40,900	759,594
93 Conseil Scolaire Francophone	-	4,302,210	-	2,028,791	-	47,000	6,378,001	1,769,252	8,147,253	2,147,226	10,294,479
<b>99 Provincial Summary</b>	<b>1,060,162</b>	<b>230,807,956</b>	<b>493,254</b>	<b>91,770,647</b>	<b>1,455,753</b>	<b>5,554,861</b>	<b>331,142,633</b>	<b>75,904,608</b>	<b>407,047,241</b>	<b>17,846,519</b>	<b>424,893,760</b>