TABLE 17
2019/20 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	**Total Salaries**	Employee Benefits	**Total Salaries & Benefits**	Services & Supplies	**Total Expenditures**
5 Southeast Kootenay	3,046,275	127,378	4,862,904	214,144	518,929	412,278	**9,181,908**	2,181,624	**11,363,532**	481,777	**11,845,309**
6 Rocky Mountain	879,832	-	2,782,127	13,810	405,424	89,200	**4,170,393**	1,131,682	**5,302,075**	275,407	**5,577,482**
8 Kootenay Lake	3,696,234	-	3,867,039	83,572	147,909	250,000	**8,044,754**	2,080,777	**10,125,531**	321,833	**10,447,364**
10 Arrow Lakes	180,000	-	340,900	-	49,000	34,350	**604,250**	149,200	**753,450**	83,339	**836,789**
19 Revelstoke	845,708	133,026	830,243	47,912	79,552	35,000	**1,971,441**	520,700	**2,492,141**	48,480	**2,540,621**
20 Kootenay-Columbia	1,295,796	-	3,157,361	46,443	-	190,000	**4,689,600**	1,156,258	**5,845,858**	170,238	**6,016,096**
22 Vernon	4,971,813	285,878	4,581,782	66,488	144,211	385,609	**10,435,781**	3,010,682	**13,446,463**	644,602	**14,091,065**
23 Central Okanagan	11,344,327	844,397	14,745,472	755,180	-	470,000	**28,159,376**	7,231,149	**35,390,525**	864,212	**36,254,737**
27 Cariboo-Chilcotin	2,544,090	184,150	2,238,821	76,109	-	129,730	**5,172,900**	1,146,910	**6,319,810**	187,377	**6,507,187**
28 Quesnel	2,099,804	208,169	2,140,037	88,567	-	278,526	**4,815,103**	990,501	**5,805,604**	172,256	**5,977,860**
33 Chilliwack	6,541,747	850,687	10,354,862	63,573	-	566,463	**18,377,332**	4,682,794	**23,060,126**	614,980	**23,675,106**
34 Abbotsford	7,586,929	491,430	13,483,986	151,120	-	781,870	**22,495,335**	6,833,636	**29,328,971**	825,775	**30,154,746**
35 Langley	12,099,701	492,565	16,770,773	47,487	197,000	922,521	**30,530,047**	7,374,392	**37,904,439**	335,696	**38,240,135**
36 Surrey	41,220,027	-	68,219,519	1,122,406	-	6,496,774	**117,058,726**	28,551,306	**145,610,032**	2,154,916	**147,764,948**
37 Delta	12,935,634	539,612	11,147,176	125,090	152,744	778,973	**25,679,229**	6,664,683	**32,343,912**	1,255,785	**33,599,697**
38 Richmond	7,634,010	151,806	13,203,968	-	-	784,700	**21,774,484**	5,094,481	**26,868,965**	899,875	**27,768,840**
39 Vancouver	21,677,050	2,404,325	36,724,676	455,395	2,979	757,842	**62,022,267**	17,423,805	**79,446,072**	1,632,830	**81,078,902**
40 New Westminster	2,114,600	-	5,703,365	-	131,865	717,733	**8,667,563**	2,390,472	**11,058,035**	346,843	**11,404,878**
41 Burnaby	10,357,060	366,691	17,198,720	-	-	2,410,470	**30,332,941**	6,507,677	**36,840,618**	489,905	**37,330,523**
42 Maple Ridge-Pitt Meadows	8,333,766	1,099,103	14,243,136	1,584,530	4,000	1,093,820	**26,358,355**	6,489,130	**32,847,485**	312,607	**33,160,092**
43 Coquitlam	17,147,621	153,789	19,030,399	175,474	73,812	1,616,076	**38,197,171**	11,857,528	**50,054,699**	827,484	**50,882,183**
44 North Vancouver	5,857,448	228,060	10,756,742	672,212	-	298,000	**17,812,462**	4,129,837	**21,942,299**	408,970	**22,351,269**
45 West Vancouver	2,935,383	320,595	4,875,565	12,032	-	172,874	**8,316,449**	2,082,849	**10,399,298**	362,282	**10,761,580**
46 Sunshine Coast	1,538,498	254,736	3,222,276	455,905	45,422	145,583	**5,662,420**	1,705,300	**7,367,720**	357,815	**7,725,535**
47 Powell River	1,095,633	120,000	2,150,234	12,760	263,941	130,500	**3,773,068**	902,355	**4,675,423**	186,301	**4,861,724**
48 Sea To Sky	1,339,104	-	2,548,747	-	35,256	-	**3,923,107**	1,436,273	**5,359,380**	145,769	**5,505,149**
49 Central Coast	91,040	38,829	720,241	-	-	82,511	**932,621**	198,445	**1,131,066**	108,000	**1,239,066**
50 Haida Gwaii	118,363	27,491	388,730	-	-	90,316	**624,900**	156,225	**781,125**	96,371	**877,496**
51 Boundary	658,370	163,949	1,421,382	-	46,446	63,250	**2,353,397**	612,878	**2,966,275**	121,123	**3,087,398**
52 Prince Rupert	879,286	262,524	1,656,850	42,074	296,629	216,276	**3,353,639**	770,356	**4,123,995**	148,922	**4,272,917**
53 Okanagan Similkameen	1,715,986	252,530	2,143,437	27,482	185,453	120,967	**4,445,855**	1,030,950	**5,476,805**	238,146	**5,714,951**
54 Bulkley Valley	715,358	133,501	1,453,565	4,489	94,614	157,107	**2,558,634**	563,105	**3,121,739**	47,250	**3,168,989**
57 Prince George	5,165,442	150,233	12,803,790	126,657	1,792,583	77,244	**20,115,949**	4,622,047	**24,737,996**	608,541	**25,346,537**
58 Nicola-Similkameen	771,124	133,506	1,906,422	-	11,515	108,858	**2,931,425**	852,687	**3,784,112**	151,800	**3,935,912**
59 Peace River South	1,319,072	-	2,783,360	59,815	85,314	233,406	**4,480,967**	1,242,566	**5,723,533**	276,602	**6,000,135**
60 Peace River North	2,451,132	349,715	4,549,601	91,582	-	390,748	**7,832,778**	1,837,010	**9,669,788**	414,537	**10,084,325**
61 Greater Victoria	9,481,131	496,049	15,769,425	235,308	-	1,188,672	**27,170,585**	6,468,472	**33,639,057**	1,166,557	**34,805,614**
62 Sooke	2,575,208	253,617	8,221,138	89,000	890,966	804,000	**12,833,929**	3,145,740	**15,979,669**	558,385	**16,538,054**
63 Saanich	3,958,806	377,782	4,567,334	190,166	705,306	178,500	**9,977,894**	2,691,678	**12,669,572**	680,919	**13,350,491**
64 Gulf Islands	470,592	157,261	636,257	33,942	152,902	52,000	**1,502,954**	359,779	**1,862,733**	129,264	**1,991,997**
67 Okanagan Skaha	2,640,029	-	3,800,807	-	377,684	400,214	**7,218,734**	1,660,952	**8,879,686**	316,700	**9,196,386**
68 Nanaimo-Ladysmith	7,860,078	-	8,376,937	-	-	779,642	**17,016,657**	4,403,568	**21,420,225**	557,700	**21,977,925**
69 Qualicum	1,299,774	219,902	3,579,344	51,542	64,840	203,671	**5,419,073**	1,540,114	**6,959,187**	71,000	**7,030,187**
70 Alberni	1,303,261	45,135	2,517,068	10,990	122,088	243,577	**4,242,119**	902,253	**5,144,372**	140,229	**5,284,601**
71 Comox Valley	3,903,900	120,552	4,568,428	71,130	175,502	325,000	**9,164,512**	2,208,782	**11,373,294**	206,440	**11,579,734**
72 Campbell River	2,656,904	389,165	4,442,909	43,880	-	10,000	**7,542,858**	1,973,556	**9,516,414**	161,056	**9,677,470**
73 Kamloops-Thompson	7,125,620	306,718	8,161,085	78,025	-	958,253	**16,629,701**	4,046,234	**20,675,935**	1,919,149	**22,595,084**
74 Gold Trail	1,000,383	113,909	847,860	1,672	97,329	80,557	**2,141,710**	492,720	**2,634,430**	413,375	**3,047,805**
75 Mission	1,893,600	-	5,114,600	557,040	-	336,539	**7,901,779**	1,929,260	**9,831,039**	148,000	**9,979,039**
78 Fraser-Cascade	1,002,924	51,200	1,686,842	-	-	98,213	**2,839,179**	755,160	**3,594,339**	75,390	**3,669,729**
79 Cowichan Valley	4,673,679	373,419	6,311,633	53,992	156,325	840,141	**12,409,189**	3,039,219	**15,448,408**	96,335	**15,544,743**
81 Fort Nelson	168,928	68,996	760,163	-	-	50,871	**1,048,958**	271,833	**1,320,791**	53,767	**1,374,558**
82 Coast Mountains	2,219,692	115,956	2,948,635	48,594	194,846	373,584	**5,901,307**	1,414,230	**7,315,537**	474,650	**7,790,187**
83 N. Okanagan-Shuswap	3,549,469	129,346	5,273,899	48,229	252,174	555,200	**9,808,317**	2,264,983	**12,073,300**	226,143	**12,299,443**
84 Vancouver Island West	333,098	198,504	346,796	-	-	84,707	**963,105**	191,564	**1,154,669**	159,250	**1,313,919**
85 Vancouver Island North	680,103	130,937	1,510,151	16,884	36,000	100,412	**2,474,487**	675,464	**3,149,951**	185,520	**3,335,471**
87 Stikine	-	-	85,208	-	40,864	5,000	**131,072**	35,294	**166,366**	10,424	**176,790**
91 Nechako Lakes	2,413,185	134,126	2,813,167	-	396,469	251,171	**6,008,118**	1,302,430	**7,310,548**	1,679,683	**8,990,231**
92 Nisga'a	110,000	49,187	11,000	-	-	130,000	**300,187**	61,009	**361,196**	4,704	**365,900**
93 Conseil Scolaire Francophone	1,234,723	102,036	4,894,551	655,546	308,391	105,000	**7,300,247**	2,389,164	**9,689,411**	360,759	**10,050,170**
99 Provincial Summary	**267,758,350**	**14,602,472**	**416,253,445**	**8,808,248**	**8,736,284**	**29,644,499**	**745,803,298**	**189,835,728**	**935,639,026**	**26,414,045**	**962,053,071**