

**TABLE 16**  
**2019/20 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED**  
**OPERATING EXPENDITURES BY OBJECT**

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,496,613,950		42.14%
PRINCIPALS AND VICE PRINCIPALS SALARIES	336,019,336		5.67%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	474,368,304		8.01%
SUPPORT STAFF SALARIES	538,722,181		9.09%
OTHER PROFESSIONALS SALARIES	158,536,265		2.68%
TOTAL SUPPORT SALARIES SUBTOTAL	1,171,626,750		
SUBSTITUTES SALARIES	190,168,374		3.21%
<b>TOTAL SALARIES</b>		<b>4,194,428,410</b>	<b>70.80%</b>
EMPLOYEE BENEFITS	1,023,423,899		
<b>TOTAL BENEFITS AND ALLOWANCES</b>		<b>1,023,423,899</b>	<b>17.27%</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>5,217,852,309</b>	<b>88.07%</b>
SERVICES	217,666,468		3.67%
STUDENT TRANSPORTATION	42,524,967		0.72%
PROFESSIONAL DEVELOPMENT AND TRAVEL	48,891,288		0.83%
RENTALS AND LEASES	7,623,983		0.13%
DUES AND FEES	15,087,282		0.25%
INSURANCE	16,012,601		0.27%
INTEREST	10,500		0.00%
SUPPLIES	250,468,170		4.23%
UTILITIES	108,448,426		1.83%
MISCELLANEOUS	52,800		0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>706,786,485</b>	<b>11.93%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>		<b>5,924,638,794</b>	<b>100.00%</b>