

TABLE 10
2019/20 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,741,294	-	927,198	-	114,813	3,783,305	913,536	4,696,841	103,340	4,800,181
6 Rocky Mountain	-	1,903,289	-	290,312	-	30,100	2,223,701	460,553	2,684,254	156,213	2,840,467
8 Kootenay Lake	-	3,827,107	-	1,007,807	-	140,000	4,974,914	1,220,848	6,195,762	175,291	6,371,053
10 Arrow Lakes	-	303,000	-	71,125	79,126	-	453,251	121,892	575,143	10,133	585,276
19 Revelstoke	-	449,669	-	146,581	-	8,000	604,250	120,953	725,203	81,658	806,861
20 Kootenay-Columbia	-	1,630,657	-	219,604	-	30,000	1,880,261	399,000	2,279,261	42,500	2,321,761
22 Vernon	-	3,099,897	-	1,371,202	-	35,055	4,506,154	1,134,529	5,640,683	310,153	5,950,836
23 Central Okanagan	-	8,799,940	-	3,365,305	-	35,714	12,200,959	2,645,713	14,846,672	127,209	14,973,881
27 Cariboo-Chilcotin	-	1,939,770	-	860,560	-	174,980	2,975,310	612,450	3,587,760	207,720	3,795,480
28 Quesnel	-	1,684,886	-	230,412	-	-	1,915,298	378,540	2,293,838	67,756	2,361,594
33 Chilliwack	-	5,728,512	-	2,468,736	289,510	78,804	8,565,562	1,831,423	10,396,985	163,952	10,560,937
34 Abbotsford	303,952	8,760,120	-	3,179,360	-	23,750	12,267,182	3,122,232	15,389,414	909,691	16,299,105
35 Langley	-	8,270,918	-	2,727,796	79,370	112,860	11,190,944	2,236,659	13,427,603	511,167	13,938,770
36 Surrey	70,000	22,189,804	-	13,094,952	-	1,062,560	36,417,316	8,013,363	44,430,679	1,231,838	45,662,517
37 Delta	-	5,908,571	-	2,408,228	13,441	145,185	8,475,425	2,007,370	10,482,795	176,575	10,659,370
38 Richmond	-	8,750,319	-	4,421,033	-	394,980	13,566,332	3,277,624	16,843,956	343,178	17,187,134
39 Vancouver	-	16,968,428	2,890	10,411,909	3,105	38,867	27,425,199	7,113,854	34,539,053	879,880	35,418,933
40 New Westminster	-	2,390,167	-	1,353,485	63,910	136,634	3,944,196	1,050,769	4,994,965	131,000	5,125,965
41 Burnaby	632,855	8,388,813	-	4,231,301	-	42,070	13,295,039	3,127,497	16,422,536	25,000	16,447,536
42 Maple Ridge-Pitt Meadows	-	5,475,687	-	2,454,455	-	266,905	8,197,047	2,130,045	10,327,092	250,264	10,577,356
43 Coquitlam	-	11,173,209	-	2,214,442	-	425,217	13,812,868	4,396,952	18,209,820	2,781,796	20,991,616
44 North Vancouver	-	6,079,588	-	765,223	-	36,500	6,881,311	1,658,261	8,539,572	122,900	8,662,472
45 West Vancouver	-	1,756,979	-	261,915	227,073	-	2,245,967	485,811	2,731,778	70,625	2,802,403
46 Sunshine Coast	-	1,643,096	-	443,286	-	-	2,086,382	446,861	2,533,243	68,650	2,601,893
47 Powell River	-	1,065,900	-	528,760	-	34,200	1,628,860	396,157	2,025,017	81,033	2,106,050
48 Sea To Sky	-	1,917,289	-	509,433	-	-	2,426,722	734,346	3,161,068	342,447	3,503,515
49 Central Coast	-	304,208	-	131,827	-	24,000	460,035	110,178	570,213	13,000	583,213
50 Haida Gwaii	-	640,554	-	284,101	-	28,938	953,593	238,398	1,191,991	65,508	1,257,499
51 Boundary	-	828,496	-	332,480	-	6,074	1,167,050	255,009	1,422,059	74,911	1,496,970
52 Prince Rupert	-	1,038,148	-	188,788	-	17,638	1,244,574	282,039	1,526,613	85,094	1,611,707
53 Okanagan Similkameen	-	1,111,364	-	205,979	-	8,000	1,325,343	331,336	1,656,679	47,289	1,703,968
54 Bulkley Valley	-	836,262	-	238,285	-	25,000	1,099,547	260,565	1,360,112	46,043	1,406,155
57 Prince George	-	7,501,627	-	2,667,604	360,521	417,812	10,947,564	2,511,547	13,459,111	358,933	13,818,044
58 Nicola-Similkameen	6,180	1,201,066	10,300	480,278	-	50,412	1,748,236	389,461	2,137,697	63,200	2,200,897
59 Peace River South	14,550	1,762,966	-	565,304	-	84,959	2,427,779	528,052	2,955,831	121,648	3,077,479
60 Peace River North	-	2,393,672	-	464,406	-	-	2,858,078	637,006	3,495,084	5,000	3,500,084
61 Greater Victoria	-	7,513,577	-	3,954,633	-	45,000	11,513,210	2,431,230	13,944,440	-	13,944,440
62 Sooke	-	6,719,742	-	2,250,935	-	184,436	9,155,113	2,359,918	11,515,031	717,521	12,232,552
63 Saanich	-	3,118,512	-	1,530,947	-	26,403	4,675,862	1,320,558	5,996,420	134,805	6,131,225
64 Gulf Islands	-	988,339	-	360,812	-	20,000	1,369,151	322,746	1,691,897	97,225	1,789,122
67 Okanagan Skaha	-	2,443,268	-	830,263	-	53,137	3,326,668	800,899	4,127,567	57,000	4,184,567
68 Nanaimo-Ladysmith	30,000	6,197,444	-	2,559,305	20,000	250,985	9,057,734	2,053,102	11,110,836	144,206	11,255,042
69 Qualicum	-	1,862,052	-	1,003,275	70,726	48,324	2,984,377	703,777	3,688,154	107,800	3,795,954
70 Alberni	-	1,727,177	-	398,917	83,903	50,671	2,260,668	280,479	2,541,147	3,302	2,544,449
71 Comox Valley	-	3,541,893	-	1,648,521	-	30,000	5,220,414	1,275,797	6,496,211	613,200	7,109,411
72 Campbell River	-	2,594,930	-	534,973	-	-	3,129,903	623,176	3,753,079	328,352	4,081,431
73 Kamloops-Thompson	-	7,171,381	-	1,072,657	-	119,859	8,363,897	1,727,147	10,091,044	373,388	10,464,432
74 Gold Trail	35,000	939,690	-	217,305	-	44,900	1,236,895	296,473	1,533,368	49,410	1,582,778
75 Mission	-	2,938,778	-	1,202,500	55,043	93,340	4,289,661	942,920	5,232,581	171,600	5,404,181
78 Fraser-Cascade	-	920,891	-	265,531	-	-	1,186,422	295,162	1,481,584	52,100	1,533,684
79 Cowichan Valley	-	3,545,659	-	1,352,199	-	99,049	4,996,907	1,054,140	6,051,047	111,325	6,162,372
81 Fort Nelson	14,143	304,066	-	-	-	-	318,209	61,324	379,533	27,431	406,964
82 Coast Mountains	-	2,881,339	-	834,433	-	41,304	3,757,076	811,890	4,568,966	169,202	4,738,168
83 N. Okanagan-Shuswap	-	3,512,845	-	1,280,000	-	195,050	4,987,895	1,044,085	6,031,980	137,020	6,169,000
84 Vancouver Island West	-	361,547	-	139,884	-	10,000	511,431	148,912	660,343	48,350	708,693
85 Vancouver Island North	-	598,865	-	475,867	-	47,001	1,121,733	290,957	1,412,690	58,100	1,470,790
87 Stikine	-	192,436	-	72,682	-	4,500	269,618	66,411	336,029	68,650	404,679
91 Nechako Lakes	-	1,659,204	-	683,677	-	-	2,342,881	536,967	2,879,848	187,462	3,067,310
92 Nisga'a	-	417,000	-	149,000	-	-	566,000	133,842	699,842	29,327	729,169
93 Conseil Scolaire Francophone	-	3,958,229	-	2,438,431	-	61,717	6,458,377	1,899,917	8,358,294	2,068,095	10,426,389
99 Provincial Summary	1,106,680	226,574,136	13,190	90,780,219	1,345,728	5,455,703	325,275,656	77,062,658	402,338,314	16,007,466	418,345,780