

**TABLE 9**  
**2019/20 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,990,053	125,187	4,069,799	18,848	510,001	532,714	8,246,602	2,280,634	10,527,236	569,371	11,096,607
6 Rocky Mountain	902,352	-	2,566,474	13,541	447,690	91,700	4,021,757	1,067,193	5,088,950	274,657	5,363,607
8 Kootenay Lake	3,738,084	-	3,929,646	60,315	143,580	250,000	8,121,625	2,101,587	10,223,212	167,440	10,390,652
10 Arrow Lakes	173,000	-	340,900	-	47,000	31,433	592,333	145,702	738,035	86,164	824,199
19 Revelstoke	878,918	130,748	772,823	46,960	78,149	20,000	1,927,598	472,590	2,400,188	48,025	2,448,213
20 Kootenay-Columbia	1,269,731	-	2,834,373	39,397	-	170,000	4,313,501	1,072,000	5,385,501	149,801	5,535,302
22 Vernon	4,870,014	157,573	4,172,914	59,537	200,901	330,258	9,791,197	3,041,231	12,832,428	558,127	13,390,555
23 Central Okanagan	11,798,088	840,933	13,400,820	755,180	-	450,000	27,245,021	6,974,766	34,219,787	963,244	35,183,031
27 Cariboo-Chilcotin	2,983,640	62,700	2,263,310	100,100	-	82,700	5,492,450	1,222,530	6,714,980	136,680	6,851,660
28 Quesnel	2,207,972	209,830	2,010,394	98,190	-	218,714	4,745,100	981,177	5,726,277	157,511	5,883,788
33 Chilliwack	6,705,822	215,454	9,275,405	67,392	-	613,575	16,877,648	4,092,367	20,970,015	629,544	21,599,559
34 Abbotsford	7,659,616	515,710	13,253,606	183,290	-	771,690	22,383,912	6,740,986	29,124,898	750,605	29,875,503
35 Langley	12,145,710	501,536	16,634,078	42,771	-	659,580	29,983,675	7,065,997	37,049,672	385,851	37,435,523
36 Surrey	41,037,529	-	65,910,397	710,618	-	4,388,092	112,046,636	27,253,613	139,300,249	1,253,913	140,554,162
37 Delta	12,461,629	159,514	10,662,865	75,822	83,808	670,250	24,113,888	6,196,900	30,310,788	1,393,515	31,704,303
38 Richmond	7,634,010	154,028	12,148,761	-	-	666,304	20,603,103	4,977,710	25,580,813	894,875	26,475,688
39 Vancouver	22,178,605	2,244,676	33,725,479	338,284	3,066	711,580	59,201,690	17,143,667	76,345,357	951,848	77,297,205
40 New Westminster	2,016,951	-	5,769,519	80,582	155,111	290,454	8,312,617	2,211,278	10,523,895	161,000	10,684,895
41 Burnaby	10,224,147	367,335	16,000,536	-	-	2,301,508	28,893,526	6,403,183	35,296,709	489,905	35,786,614
42 Maple Ridge-Pitt Meadows	7,992,022	1,248,524	12,570,513	1,612,969	6,000	1,344,339	24,774,367	6,150,520	30,924,887	338,182	31,263,069
43 Coquitlam	16,680,107	153,789	18,481,912	172,267	73,812	1,649,792	37,211,679	10,640,006	47,851,685	690,563	48,542,248
44 North Vancouver	6,306,997	253,400	10,483,445	656,943	-	298,000	17,998,785	4,337,353	22,336,138	408,400	22,744,538
45 West Vancouver	3,221,895	320,953	4,692,725	9,594	-	183,485	8,428,652	2,171,563	10,600,215	309,025	10,909,240
46 Sunshine Coast	1,377,365	125,443	2,746,246	431,363	198,656	108,133	4,987,206	1,527,571	6,514,777	280,759	6,795,536
47 Powell River	1,078,223	139,000	1,959,327	12,747	301,080	105,500	3,595,877	878,064	4,473,941	184,501	4,658,442
48 Sea To Sky	2,195,072	-	2,053,363	-	-	-	4,248,435	1,416,702	5,665,137	91,646	5,756,783
49 Central Coast	147,320	39,769	818,970	-	-	75,000	1,081,059	258,914	1,339,973	84,500	1,424,473
50 Haida Gwaii	163,555	27,491	379,140	-	-	90,316	660,502	165,126	825,628	96,371	921,999
51 Boundary	676,884	161,861	1,312,265	-	-	67,307	2,218,317	562,604	2,780,921	173,064	2,953,985
52 Prince Rupert	766,825	233,688	1,498,515	39,569	325,532	176,611	3,040,740	729,670	3,770,410	135,270	3,905,680
53 Okanagan Similkameen	1,560,718	228,351	2,044,432	26,738	167,318	170,607	4,198,164	1,049,541	5,247,705	231,702	5,479,407
54 Bulkley Valley	721,856	123,130	1,321,712	-	90,013	105,000	2,361,711	579,267	2,940,978	49,550	2,990,528
57 Prince George	4,624,946	143,494	10,737,472	119,827	1,780,553	52,860	17,459,152	3,997,025	21,456,177	741,945	22,198,122
58 Nicola-Similkameen	1,047,605	133,506	1,728,846	-	11,222	256,394	3,177,573	852,687	4,030,260	151,800	4,182,060
59 Peace River South	1,350,699	-	2,305,811	82,884	83,264	221,006	4,043,664	1,102,177	5,145,841	235,067	5,380,908
60 Peace River North	2,414,582	318,802	3,793,034	81,746	-	229,652	6,837,816	1,610,881	8,448,697	318,300	8,766,997
61 Greater Victoria	8,979,126	309,372	15,917,188	235,308	-	958,225	26,399,219	6,023,263	32,422,482	1,051,703	33,474,185
62 Sooke	2,575,208	247,953	7,170,832	93,429	960,351	908,350	11,956,123	3,250,099	15,206,222	735,983	15,942,205
63 Saanich	3,164,634	382,491	4,384,919	175,591	683,068	250,233	9,040,936	2,539,670	11,580,606	615,299	12,195,905
64 Gulf Islands	614,250	-	604,955	54,985	133,656	52,000	1,459,846	351,937	1,811,783	129,164	1,940,947
67 Okanagan Skaha	2,836,942	-	3,732,842	-	289,575	419,905	7,279,264	1,689,687	8,968,951	330,300	9,299,251
68 Nanaimo-Ladysmith	6,663,209	115,178	7,691,150	-	-	690,843	15,160,380	3,931,410	19,091,790	358,637	19,450,427
69 Qualicum	1,681,833	219,540	3,489,857	43,406	61,176	222,178	5,717,990	1,591,417	7,309,407	71,000	7,380,407
70 Alberni	1,295,636	34,992	2,397,456	11,764	137,365	115,383	3,992,596	975,823	4,968,419	112,488	5,080,907
71 Comox Valley	3,722,370	123,692	4,338,497	69,741	175,502	325,000	8,754,802	2,236,333	10,991,135	141,550	11,132,685
72 Campbell River	2,728,040	372,327	4,436,436	43,019	-	10,000	7,589,822	2,005,862	9,595,684	161,056	9,756,740
73 Kamloops-Thompson	6,980,467	305,932	7,749,798	77,078	-	913,463	16,026,738	3,826,862	19,853,600	1,789,251	21,642,851
74 Gold Trail	685,054	105,573	677,836	-	98,744	93,928	1,661,135	393,897	2,055,032	322,074	2,377,106
75 Mission	1,332,000	-	4,897,500	529,640	-	198,680	6,957,820	1,732,260	8,690,080	155,000	8,845,080
78 Fraser-Cascade	879,138	51,200	1,663,189	-	-	98,213	2,691,740	721,598	3,413,338	75,390	3,488,728
79 Cowichan Valley	4,498,076	241,257	6,410,036	85,580	150,566	832,091	12,217,606	2,871,002	15,088,608	81,335	15,169,943
81 Fort Nelson	188,019	75,376	722,931	-	-	50,871	1,037,197	273,751	1,310,948	53,767	1,364,715
82 Coast Mountains	2,313,692	115,358	2,775,669	47,648	222,374	355,059	5,829,800	1,394,256	7,224,056	380,650	7,604,706
83 N. Okanagan-Shuswap	3,680,931	129,346	4,804,020	48,229	129,021	555,200	9,346,747	2,167,657	11,514,404	204,640	11,719,044
84 Vancouver Island West	160,478	192,185	149,298	87,193	-	30,000	619,154	152,931	772,085	159,250	931,335
85 Vancouver Island North	702,200	117,555	1,465,221	16,555	36,000	98,864	2,436,395	664,095	3,100,490	175,520	3,276,010
87 Stikine	-	-	154,392	-	40,864	5,000	200,256	58,916	259,172	10,424	269,596
91 Nechako Lakes	2,382,837	134,126	2,630,434	-	396,469	187,304	5,731,170	1,317,766	7,048,936	1,571,248	8,620,184
92 Nisga'a	110,000	83,000	-	-	-	110,000	303,000	60,799	363,799	4,704	368,503
93 Conseil Scolaire Francophone	2,751,414	115,877	4,622,032	43,341	399,086	110,757	8,042,507	2,155,935	10,198,442	362,579	10,561,021
<b>99 Provincial Summary</b>	<b>267,128,096</b>	<b>12,808,755</b>	<b>391,556,315</b>	<b>7,599,981</b>	<b>8,620,573</b>	<b>25,976,101</b>	<b>713,689,821</b>	<b>181,862,008</b>	<b>895,551,829</b>	<b>23,595,733</b>	<b>919,147,562</b>