

TABLE 7
2019/20 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,492,941,547		42.84%
PRINCIPALS AND VICE PRINCIPALS SALARIES	333,126,606		5.72%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	446,862,156		7.68%
SUPPORT STAFF SALARIES	528,982,991		9.09%
OTHER PROFESSIONALS SALARIES	154,037,664		2.65%
TOTAL SUPPORT SALARIES SUBTOTAL	1,129,882,811		
SUBSTITUTES SALARIES	177,669,097		3.05%
TOTAL SALARIES		4,133,620,061	71.04%
EMPLOYEE BENEFITS	1,012,808,862		
TOTAL BENEFITS AND ALLOWANCES		1,012,808,862	17.41%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,146,428,923	88.44%
SERVICES	201,804,940		3.47%
STUDENT TRANSPORTATION	41,659,617		0.72%
PROFESSIONAL DEVELOPMENT AND TRAVEL	46,854,922		0.81%
RENTALS AND LEASES	8,894,422		0.15%
DUES AND FEES	15,411,463		0.26%
INSURANCE	15,544,772		0.27%
INTEREST	14,863		0.00%
SUPPLIES	233,593,662		4.01%
UTILITIES	108,657,956		1.87%
MISCELLANEOUS	199,300		0.00%
TOTAL SERVICES AND SUPPLIES		672,635,917	11.56%
TOTAL BUDGETED EXPENDITURES		5,819,064,840	100.00%