

**TABLE 2**  
**2019/20 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	Total Provincial Grants	LEA Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	61,461,085	245,484	869,375	<b>62,575,944</b>	-	<b>62,575,944</b>	5,585
6 Rocky Mountain	38,222,670	192,208	4,015,588	<b>42,430,466</b>	43,388	<b>42,473,854</b>	3,290
8 Kootenay Lake	54,026,295	87,080	2,273,610	<b>56,386,985</b>	-	<b>56,386,985</b>	4,908
10 Arrow Lakes	7,824,066	-	46,000	<b>7,870,066</b>	321,683	<b>8,191,749</b>	470
19 Revelstoke	11,834,826	-	904,390	<b>12,739,216</b>	198,636	<b>12,937,852</b>	1,030
20 Kootenay-Columbia	40,127,268	-	208,290	<b>40,335,558</b>	225,000	<b>40,560,558</b>	3,943
22 Vernon	82,546,637	910,703	5,638,962	<b>89,096,302</b>	717,000	<b>89,813,302</b>	8,572
23 Central Okanagan	214,777,576	1,050,000	9,000,000	<b>224,827,576</b>	3,501,300	<b>228,328,876</b>	23,173
27 Cariboo-Chilcotin	52,140,585	1,869,201	1,144,099	<b>55,153,885</b>	-	<b>55,153,885</b>	4,792
28 Quesnel	33,781,718	-	270,364	<b>34,052,082</b>	343,765	<b>34,395,847</b>	3,010
33 Chilliwack	131,099,606	2,292,396	2,640,519	<b>136,032,521</b>	1,659,738	<b>137,692,259</b>	13,969
34 Abbotsford	183,708,826	479,301	9,268,362	<b>193,456,489</b>	1,848,494	<b>195,304,983</b>	20,147
35 Langley	191,376,094	104,117	18,691,030	<b>210,171,241</b>	2,184,978	<b>212,356,219</b>	21,398
36 Surrey	692,794,893	87,199	25,217,518	<b>718,099,610</b>	7,133,506	<b>725,233,116</b>	74,749
37 Delta	148,676,891	413,859	12,523,239	<b>161,613,989</b>	-	<b>161,613,989</b>	15,873
38 Richmond	183,380,754	-	24,243,532	<b>207,624,286</b>	5,513,523	<b>213,137,809</b>	20,396
39 Vancouver	467,455,853	-	43,450,089	<b>510,905,942</b>	2,631,000	<b>513,536,942</b>	50,637
40 New Westminster	64,992,434	-	4,672,600	<b>69,665,034</b>	425,495	<b>70,090,529</b>	6,780
41 Burnaby	221,017,111	-	29,513,344	<b>250,530,455</b>	1,404,292	<b>251,934,747</b>	24,531
42 Maple Ridge-Pitt Meadows	141,230,226	431,146	11,550,091	<b>153,211,463</b>	1,116,545	<b>154,328,008</b>	15,134
43 Coquitlam	287,015,825	-	35,285,871	<b>322,301,696</b>	4,141,905	<b>326,443,601</b>	32,069
44 North Vancouver	137,670,680	-	17,327,626	<b>154,998,306</b>	2,296,289	<b>157,294,595</b>	15,306
45 West Vancouver	63,014,564	-	12,634,419	<b>75,648,983</b>	309,884	<b>75,958,867</b>	7,039
46 Sunshine Coast	39,969,046	-	1,004,803	<b>40,973,849</b>	1,806,026	<b>42,779,875</b>	3,284
47 Powell River	24,377,958	1,081,884	1,078,763	<b>26,538,605</b>	387,899	<b>26,926,504</b>	2,320
48 Sea To Sky	49,451,006	-	3,625,559	<b>53,076,565</b>	467,041	<b>53,543,606</b>	5,115
49 Central Coast	3,447,102	3,318,651	162,330	<b>6,928,083</b>	282,104	<b>7,210,187</b>	255
50 Haida Gwaii	6,302,518	4,028,181	293,840	<b>10,624,539</b>	-	<b>10,624,539</b>	437
51 Boundary	17,173,172	-	208,222	<b>17,381,394</b>	-	<b>17,381,394</b>	1,236
52 Prince Rupert	24,513,687	1,008,516	569,054	<b>26,091,257</b>	675,552	<b>26,766,809</b>	1,992
53 Okanagan Similkameen	27,278,776	1,151,970	359,225	<b>28,789,971</b>	-	<b>28,789,971</b>	2,454
54 Bulkley Valley	21,485,134	761,805	315,000	<b>22,561,939</b>	-	<b>22,561,939</b>	1,940
57 Prince George	140,101,003	352,797	1,942,000	<b>142,395,800</b>	5,926,193	<b>148,321,993</b>	13,373
58 Nicola-Similkameen	21,173,267	3,235,420	308,600	<b>24,717,287</b>	588,042	<b>25,305,329</b>	2,180
59 Peace River South	42,770,634	-	910,173	<b>43,680,807</b>	2,473,635	<b>46,154,442</b>	3,590
60 Peace River North	66,643,088	-	1,280,291	<b>67,923,379</b>	-	<b>67,923,379</b>	6,480
61 Greater Victoria	183,560,993	1,106,631	18,105,463	<b>202,773,087</b>	5,449,037	<b>208,222,124</b>	19,664
62 Sooke	106,120,530	370,051	8,058,239	<b>114,548,820</b>	-	<b>114,548,820</b>	11,418
63 Saanich	68,020,820	2,933,795	8,704,444	<b>79,659,059</b>	2,663,243	<b>82,322,302</b>	7,484
64 Gulf Islands	20,839,463	-	975,500	<b>21,814,963</b>	-	<b>21,814,963</b>	1,491
67 Okanagan Skaha	57,365,946	775,396	2,410,000	<b>60,551,342</b>	370,738	<b>60,922,080</b>	5,897
68 Nanaimo-Ladysmith	129,477,500	1,674,754	5,784,036	<b>136,936,290</b>	1,704,537	<b>138,640,827</b>	14,383
69 Qualicum	43,753,608	-	5,200,000	<b>48,953,608</b>	335,746	<b>49,289,354</b>	4,257
70 Alberni	36,252,604	3,049,317	317,246	<b>39,619,167</b>	-	<b>39,619,167</b>	3,895
71 Comox Valley	82,214,281	129,083	5,588,000	<b>87,931,364</b>	-	<b>87,931,364</b>	8,760
72 Campbell River	55,474,909	1,859,895	1,381,832	<b>58,716,636</b>	533,394	<b>59,250,030</b>	5,726
73 Kamloops-Thompson	147,212,039	2,591,981	4,612,065	<b>154,416,085</b>	338,500	<b>154,754,585</b>	14,654
74 Gold Trail	18,972,374	1,180,000	248,000	<b>20,400,374</b>	-	<b>20,400,374</b>	1,109
75 Mission	62,209,950	195,532	2,984,040	<b>65,389,522</b>	-	<b>65,389,522</b>	6,250
78 Fraser-Cascade	17,929,906	3,453,590	209,000	<b>21,592,496</b>	1,340,794	<b>22,933,290</b>	1,742
79 Cowichan Valley	75,870,585	5,810,729	3,117,000	<b>84,798,314</b>	1,529,475	<b>86,327,789</b>	8,254
81 Fort Nelson	8,930,975	658,903	75,284	<b>9,665,162</b>	-	<b>9,665,162</b>	674
82 Coast Mountains	46,384,324	4,745,074	1,390,744	<b>52,520,142</b>	390,720	<b>52,910,862</b>	4,200
83 N. Okanagan-Shuswap	68,657,015	1,084,313	224,972	<b>69,966,300</b>	73,000	<b>70,039,300</b>	6,408
84 Vancouver Island West	6,920,781	2,769,033	236,000	<b>9,925,814</b>	25,752	<b>9,951,566</b>	465
85 Vancouver Island North	18,308,395	-	201,500	<b>18,509,895</b>	614,055	<b>19,123,950</b>	1,314
87 Stikine	4,705,391	864,809	215,500	<b>5,785,700</b>	253,280	<b>6,038,980</b>	165
91 Nechako Lakes	47,119,609	4,319,269	1,038,993	<b>52,477,871</b>	-	<b>52,477,871</b>	3,949
92 Nisga'a	145,135	7,976,581	242,000	<b>8,363,716</b>	-	<b>8,363,716</b>	394
93 Conseil Scolaire Francophone	88,492,599	117,952	1,338,011	<b>89,948,562</b>	-	<b>89,948,562</b>	6,235
<b>99 Provincial Summary</b>	<b>5,389,802,606</b>	<b>70,768,606</b>	<b>356,104,647</b>	<b>5,816,675,859</b>	<b>64,245,184</b>	<b>5,880,921,043</b>	<b>560,242</b>

<sup>1</sup> Source: 2019/20 Annual Budget, includes School-Age, Adult, and Other FTEs