

TABLE 1
FTE FUNDED ENROLMENT, 2014/15 to 2019/20

	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	% CHANGE	2019/2020	% CHANGE
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	over 2017/18	BUDGETED ¹	over 2018/19
5 South East Kootenay	5,221	5,378	5,464	5,502	5,592	1.6%	5,585	(0.1%)
6 Rocky Mountain	3,050	3,125	3,155	3,221	3,302	2.5%	3,290	(0.4%)
8 Kootenay Lake	4,800	4,736	4,873	4,884	4,784	(2.1%)	4,908	2.6%
10 Arrow Lakes	463	454	450	439	467	6.2%	470	0.7%
19 Revelstoke	927	925	955	970	1,035	6.6%	1,030	(0.4%)
20 Kootenay-Columbia	3,718	3,719	3,869	3,985	3,964	(0.5%)	3,943	(0.5%)
22 Vernon	8,146	8,328	8,437	8,512	8,547	0.4%	8,572	0.3%
23 Central Okanagan	21,602	21,930	22,365	22,476	22,981	2.2%	23,173	0.8%
27 Cariboo-Chilcotin	4,630	4,607	4,627	4,688	4,765	1.7%	4,792	0.6%
28 Quesnel	3,095	3,113	3,108	3,017	3,000	(0.6%)	3,010	0.3%
33 Chilliwack	12,915	13,342	13,731	13,856	13,914	0.4%	13,969	0.4%
34 Abbotsford	19,044	19,323	19,816	19,698	20,104	2.1%	20,147	0.2%
35 Langley	19,045	19,813	20,565	20,962	21,177	1.0%	21,398	1.0%
36 Surrey	68,208	70,338	71,414	72,573	73,728	1.6%	74,749	1.4%
37 Delta	15,427	15,772	15,743	15,713	15,732	0.1%	15,873	0.9%
38 Richmond	20,539	20,756	20,289	20,247	20,338	0.5%	20,396	0.3%
39 Vancouver	51,384	52,240	52,016	51,418	51,143	(0.5%)	50,637	(1.0%)
40 New Westminster	6,868	7,167	7,155	7,225	7,188	(0.5%)	6,780	(5.7%)
41 Burnaby	23,336	24,307	24,424	24,551	24,533	(0.1%)	24,531	(0.0%)
42 Maple Ridge-Pitt Meadows	13,825	14,442	14,626	14,702	14,859	1.1%	15,134	1.9%
43 Coquitlam	30,748	31,847	31,713	31,737	31,966	0.7%	32,069	0.3%
44 North Vancouver	15,243	15,518	15,325	15,400	15,424	0.2%	15,306	(0.8%)
45 West Vancouver	6,727	6,889	6,943	7,035	7,079	0.6%	7,039	(0.6%)
46 Sunshine Coast	3,085	3,175	3,185	3,199	3,301	3.2%	3,284	(0.5%)
47 Powell River	1,992	2,013	2,077	2,174	2,251	3.6%	2,320	3.1%
48 Sea To Sky	4,474	4,711	4,815	4,989	5,116	2.5%	5,115	(0.0%)
49 Central Coast	194	209	221	235	265	12.7%	255	(3.7%)
50 Haida Gwaii	551	548	540	530	466	(12.2%)	437	(6.1%)
51 Boundary	1,247	1,248	1,287	1,284	1,250	(2.7%)	1,236	(1.1%)
52 Prince Rupert	2,045	2,053	1,980	1,961	1,994	1.7%	1,992	(0.1%)
53 Okanagan-Similkameen	2,340	2,326	2,415	2,459	2,482	0.9%	2,454	(1.1%)
54 Bulkley Valley	2,096	2,083	2,032	1,997	1,994	(0.1%)	1,940	(2.7%)
57 Prince George	12,786	12,867	12,977	13,148	13,160	0.1%	13,373	1.6%
58 Nicola-Similkameen	2,204	2,233	2,257	2,198	2,197	(0.0%)	2,180	(0.8%)
59 Peace River South	3,559	3,546	3,526	3,552	3,626	2.1%	3,590	(1.0%)
60 Peace River North	5,782	6,121	6,026	6,249	6,370	1.9%	6,480	1.7%
61 Greater Victoria	18,619	18,933	19,139	19,289	19,668	2.0%	19,664	(0.0%)
62 Sooke	9,376	9,818	10,397	10,717	11,070	3.3%	11,418	3.1%
63 Saanich	7,220	7,303	7,327	7,404	7,443	0.5%	7,484	0.5%
64 Gulf Islands	1,679	1,722	1,743	1,704	1,740	2.1%	1,491	(14.3%)
67 Okanagan-Skaha	5,682	5,766	5,777	5,831	5,911	1.4%	5,897	(0.2%)
68 Nanaimo-Ladysmith	13,155	13,374	13,738	14,032	14,298	1.9%	14,383	0.6%
69 Qualicum	4,043	4,110	4,192	4,215	4,272	1.4%	4,257	(0.4%)
70 Alberni	3,699	3,842	3,962	3,921	3,908	(0.3%)	3,895	(0.3%)
71 Comox Valley	7,830	7,714	8,225	8,684	8,745	0.7%	8,760	0.2%
72 Campbell River	5,237	5,358	5,497	5,541	5,594	1.0%	5,726	2.4%
73 Kamloops-Thompson	14,290	14,328	14,484	14,641	14,847	1.4%	14,654	(1.3%)
74 Gold Trail	1,105	1,118	1,120	1,118	1,091	(2.5%)	1,109	1.7%
75 Mission	5,817	5,888	6,062	6,208	6,228	0.3%	6,250	0.4%
78 Fraser-Cascade	1,588	1,657	1,692	1,673	1,743	4.2%	1,742	(0.0%)
79 Cowichan Valley	7,545	7,725	7,851	7,962	8,251	3.6%	8,254	0.0%
81 Fort Nelson	759	771	728	721	684	(5.1%)	674	(1.4%)
82 Coast Mountains	4,534	4,373	4,196	4,222	4,178	(1.0%)	4,200	0.5%
83 North Okanagan-Shuswap	5,906	6,003	6,114	6,224	6,409	3.0%	6,408	(0.0%)
84 Vancouver Island West	397	367	420	421	475	12.9%	465	(2.1%)
85 Vancouver Island North	1,346	1,335	1,367	1,360	1,373	1.0%	1,314	(4.3%)
87 Stikine	186	193	180	189	145	(23.1%)	165	13.7%
91 Nechako Lakes	4,340	4,277	4,181	4,091	4,036	(1.3%)	3,949	(2.2%)
92 Nisga'a	424	388	384	407	399	(2.0%)	394	(1.1%)
93 Conseil Scolaire Francophone	5,420	5,602	5,729	5,982	6,129	2.5%	6,235	1.7%
99 Provincial Summary	531,509	543,166	548,905	553,338	558,728	1.0%	560,242	0.3%

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2019/20 Annual Budget, includes School-Age, Adult, and Other FTEs