

TABLE 18
2018/19 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,527,846	-	903,233	-	113,515	3,544,594	894,687	4,439,281	83,203	4,522,484
6 Rocky Mountain	-	1,669,641	-	289,321	-	23,500	1,982,462	430,247	2,412,709	148,240	2,560,949
8 Kootenay Lake	-	3,204,543	-	1,257,326	-	91,823	4,553,692	1,404,958	5,958,650	169,589	6,128,239
10 Arrow Lakes	-	244,000	-	70,000	77,574	-	391,574	105,080	496,654	10,133	506,787
19 Revelstoke	-	453,499	-	144,439	-	8,000	605,938	120,336	726,274	81,658	807,932
20 Kootenay-Columbia	-	1,582,837	-	219,766	-	20,000	1,822,603	417,049	2,239,652	155,736	2,395,388
22 Vernon	-	2,939,844	-	1,341,997	-	35,055	4,316,896	1,114,717	5,431,613	308,493	5,740,106
23 Central Okanagan	-	8,736,310	-	3,149,487	-	35,714	11,921,511	2,515,054	14,436,565	27,109	14,463,674
27 Cariboo-Chilcotin	-	2,063,720	-	370,260	-	111,000	2,544,980	520,890	3,065,870	133,250	3,199,120
28 Quesnel	-	1,528,226	-	227,100	-	-	1,755,326	372,396	2,127,722	67,756	2,195,478
33 Chilliwack	-	5,658,366	-	2,404,755	316,171	78,796	8,458,088	1,813,489	10,271,577	228,252	10,499,829
34 Abbotsford	221,773	8,626,521	-	3,112,156	-	23,750	11,984,200	2,960,886	14,945,086	909,691	15,854,777
35 Langley	-	7,850,136	-	2,583,092	78,764	113,868	10,625,860	2,330,616	12,956,476	529,339	13,485,815
36 Surrey	70,000	21,501,268	-	12,813,262	-	1,108,643	35,493,173	7,674,115	43,167,288	1,296,642	44,463,930
37 Delta	-	5,914,946	-	2,525,106	13,122	145,057	8,598,231	2,039,829	10,638,060	176,726	10,814,786
38 Richmond	-	8,402,732	-	4,339,997	-	389,529	13,132,258	3,234,475	16,366,733	243,178	16,609,911
39 Vancouver	-	16,509,580	4,023	10,129,713	3,067	34,586	26,680,969	6,761,063	33,442,032	959,242	34,401,274
40 New Westminster	-	2,469,764	-	1,506,623	44,000	99,526	4,119,913	1,031,421	5,151,334	113,185	5,264,519
41 Burnaby	636,302	8,057,636	-	4,178,745	-	41,240	12,913,923	2,957,161	15,871,084	25,000	15,896,084
42 Maple Ridge-Pitt Meadows	-	5,123,740	-	2,379,893	-	268,269	7,771,902	2,013,870	9,785,772	365,946	10,151,718
43 Coquitlam	-	11,688,748	-	3,259,809	-	447,776	15,396,333	3,762,078	19,158,411	2,763,581	21,921,992
44 North Vancouver	-	5,780,733	-	785,969	-	36,500	6,603,202	1,344,990	7,948,192	122,900	8,071,092
45 West Vancouver	-	1,766,096	-	255,651	226,204	-	2,247,951	437,789	2,685,740	72,626	2,758,366
46 Sunshine Coast	-	1,577,797	-	445,398	-	-	2,023,195	453,559	2,476,750	71,600	2,548,354
47 Powell River	-	849,050	-	387,989	-	34,200	1,271,239	266,595	1,537,834	78,332	1,616,166
48 Sea To Sky	-	2,035,184	-	492,989	-	-	2,528,173	664,020	3,192,193	417,037	3,609,230
49 Central Coast	-	277,486	-	127,996	-	10,000	415,482	94,175	509,657	9,000	518,657
50 Haida Gwaii	-	446,722	-	288,054	-	19,938	754,714	170,544	925,258	65,508	990,766
51 Boundary	-	838,543	-	326,856	-	6,074	1,171,473	255,437	1,426,910	77,411	1,504,321
52 Prince Rupert	-	1,014,359	-	184,625	-	24,329	1,223,313	227,408	1,450,721	93,494	1,544,215
53 Okanagan Similkameen	-	996,529	-	210,370	-	8,000	1,214,899	275,723	1,490,622	46,760	1,537,382
54 Bulkley Valley	-	812,953	-	235,525	-	24,000	1,072,478	255,434	1,327,912	50,836	1,378,748
57 Prince George	-	7,391,847	-	2,618,076	366,640	407,674	10,784,237	2,323,981	13,108,218	436,455	13,544,673
58 Nicola-Similkameen	6,180	1,175,280	10,122	472,650	-	50,412	1,714,644	391,866	2,106,510	90,274	2,196,784
59 Peace River South	19,425	1,704,548	-	567,913	-	92,714	2,384,600	522,581	2,907,181	154,682	3,061,863
60 Peace River North	-	2,501,733	-	459,533	-	-	2,961,266	556,122	3,517,388	10,000	3,527,388
61 Greater Victoria	-	7,178,372	-	3,696,368	-	66,373	10,941,113	2,467,468	13,408,581	251,598	13,660,179
62 Sooke	-	6,587,930	-	2,226,940	10,191	181,916	9,006,977	2,259,505	11,266,482	682,314	11,948,796
63 Saanich	-	2,966,231	-	1,507,580	-	26,000	4,499,811	1,231,541	5,731,352	134,805	5,866,157
64 Gulf Islands	-	1,065,779	-	389,477	-	16,100	1,471,356	311,751	1,783,107	103,307	1,886,414
67 Okanagan Skaha	-	2,234,600	-	290,614	-	22,278	2,547,492	580,915	3,128,407	57,000	3,185,407
68 Nanaimo-Ladysmith	46,331	5,998,207	-	2,553,243	-	252,011	8,849,792	2,074,572	10,924,364	144,205	11,068,569
69 Qualicum	-	1,875,029	-	983,603	-	47,376	2,906,008	729,404	3,635,412	107,800	3,743,212
70 Alberni	-	1,438,998	-	426,711	80,219	40,537	1,986,465	401,364	2,387,829	3,893	2,391,722
71 Comox Valley	-	3,462,372	-	1,611,329	-	25,000	5,098,701	1,247,105	6,345,806	448,200	6,794,006
72 Campbell River	-	2,461,054	-	532,918	-	-	2,993,972	628,875	3,622,847	494,365	4,117,212
73 Kamloops/Thompson	-	6,710,056	-	876,068	-	174,106	7,760,230	1,617,474	9,377,704	399,758	9,777,462
74 Gold Trail	1,634	1,031,934	-	248,251	-	21,523	1,303,342	307,752	1,611,094	69,186	1,680,280
75 Mission	-	2,906,600	-	1,138,200	114,300	65,000	4,224,100	926,510	5,150,610	172,600	5,323,210
78 Fraser-Cascade	-	803,964	-	279,426	-	-	1,083,390	266,730	1,350,120	52,099	1,402,219
79 Cowichan Valley	-	3,515,954	-	1,254,770	-	99,049	4,869,773	1,025,461	5,895,234	109,975	6,005,209
81 Fort Nelson	14,005	332,333	-	-	-	-	346,338	65,834	412,172	27,431	439,603
82 Coast Mountains	-	2,646,158	-	815,890	-	40,387	3,502,435	864,745	4,367,180	76,000	4,443,180
83 N. Okanagan-Shuswap	-	3,229,887	-	1,385,926	-	111,300	4,727,113	935,116	5,662,229	183,601	5,845,830
84 Vancouver Island West	-	335,643	-	132,975	-	10,000	478,618	141,746	620,364	48,350	668,714
85 Vancouver Island North	-	611,292	-	424,210	-	45,307	1,080,809	276,441	1,357,250	79,688	1,436,938
87 Stikine	-	190,572	-	71,631	-	4,500	266,703	67,073	333,776	66,120	399,896
91 Nechako Lakes	-	1,543,622	-	632,552	-	-	2,176,174	438,958	2,615,132	220,238	2,835,370
92 Nisga'a	-	485,000	-	145,000	-	-	630,000	151,705	781,705	41,959	823,664
93 Conseil Scolaire Francophone	-	3,943,957	-	2,487,961	-	47,000	6,478,918	1,936,819	8,415,737	2,060,046	10,475,783
99 Provincial Summary	1,015,650	219,478,307	14,145	89,177,317	1,330,252	5,199,251	316,214,922	73,669,505	389,884,427	16,627,402	406,511,829