

**TABLE 17**  
**2018/19 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,697,646	126,472	4,267,885	-	478,754	537,360	8,108,117	2,317,447	10,425,564	388,860	10,814,424
6 Rocky Mountain	865,230	-	2,364,269	13,495	451,797	111,700	3,806,491	1,048,912	4,855,403	298,156	5,153,559
8 Kootenay Lake	1,633,665	-	3,542,038	64,840	140,552	238,501	5,619,596	1,982,849	7,602,445	286,266	7,888,711
10 Arrow Lakes	170,000	-	320,000	-	44,911	30,817	565,728	141,325	707,053	86,164	793,217
19 Revelstoke	861,053	126,369	759,414	46,266	76,942	20,000	1,890,044	468,882	2,358,926	48,025	2,406,951
20 Kootenay-Columbia	1,196,299	-	2,586,681	37,042	125,004	145,000	4,090,026	1,068,783	5,158,809	139,251	5,298,060
22 Vernon	4,680,343	154,863	3,907,240	58,489	145,643	332,000	9,278,578	2,961,640	12,240,218	505,127	12,745,345
23 Central Okanagan	10,582,469	726,293	13,075,157	735,819	-	500,000	25,619,738	6,770,535	32,390,273	856,355	33,246,628
27 Cariboo-Chilcotin	3,451,110	127,050	2,015,073	98,651	-	175,510	5,867,394	1,331,620	7,199,014	212,990	7,412,004
28 Quesnel	2,176,235	205,715	1,984,131	96,778	-	218,715	4,681,574	1,091,502	5,773,076	140,415	5,913,491
33 Chilliwack	6,357,520	215,454	9,082,971	67,364	-	613,577	16,336,886	4,000,924	20,337,810	688,394	21,026,204
34 Abbotsford	8,340,992	516,102	12,898,087	241,605	-	745,940	22,742,726	6,698,832	29,441,558	919,355	30,360,913
35 Langley	10,953,705	417,802	16,090,881	46,703	-	706,196	28,215,287	6,955,947	35,171,234	386,852	35,558,086
36 Surrey	39,908,133	-	60,625,145	652,341	-	4,623,085	105,808,704	25,351,916	131,160,620	1,345,130	132,505,750
37 Delta	12,109,512	433,190	10,033,249	138,053	33,312	576,808	23,324,124	5,753,431	29,077,555	1,174,509	30,252,064
38 Richmond	7,311,522	144,859	11,490,846	-	-	631,675	19,578,902	4,822,284	24,401,186	1,036,600	25,437,786
39 Vancouver	21,255,684	2,179,247	34,027,291	243,936	3,042	807,338	58,516,538	16,569,225	75,085,763	2,740,884	77,826,647
40 New Westminster	1,797,452	-	5,307,219	-	118,797	450,891	7,674,359	1,962,207	9,636,566	214,000	9,850,566
41 Burnaby	10,160,445	352,833	14,272,391	-	-	2,256,073	27,041,742	5,759,757	32,801,499	569,433	33,370,932
42 Maple Ridge-Pitt Meadows	8,194,402	1,064,752	12,034,472	1,491,420	19,500	1,125,288	23,929,834	5,905,840	29,835,674	405,055	30,240,729
43 Coquitlam	15,931,810	140,555	16,203,296	169,808	64,829	1,508,981	34,019,279	9,727,122	43,746,401	860,287	44,606,688
44 North Vancouver	5,513,426	245,290	10,283,310	647,800	-	273,000	16,962,826	3,921,557	20,884,383	435,400	21,319,783
45 West Vancouver	3,107,270	176,747	4,580,503	9,364	127,277	180,330	8,181,491	2,187,887	10,369,378	316,455	10,685,833
46 Sunshine Coast	1,494,078	118,487	3,134,170	454,375	-	100,848	5,431,972	1,725,226	7,157,198	299,593	7,456,791
47 Powell River	787,859	28,500	1,944,918	12,180	411,080	75,618	3,260,155	813,568	4,073,723	166,450	4,240,173
48 Sea To Sky	2,202,785	-	2,308,227	-	-	-	4,511,012	1,538,517	6,049,529	137,166	6,186,695
49 Central Coast	100,762	38,828	677,931	-	-	61,000	878,521	193,275	1,071,796	151,500	1,223,296
50 Haida Gwaii	79,062	26,017	437,823	-	-	128,275	671,177	148,988	820,165	96,371	916,536
51 Boundary	759,971	162,650	1,197,726	-	-	68,122	2,188,469	555,667	2,744,136	103,164	2,847,300
52 Prince Rupert	784,434	227,595	1,439,410	38,754	290,331	168,224	2,948,748	688,034	3,636,782	138,332	3,775,114
53 Okanagan Similkameen	1,715,679	215,670	1,951,699	26,671	161,801	117,627	4,189,147	972,352	5,161,499	231,702	5,393,201
54 Bulkley Valley	746,101	139,098	1,182,811	3,500	88,821	112,500	2,272,831	571,502	2,844,333	48,050	2,892,383
57 Prince George	5,017,022	143,494	11,916,679	119,034	1,772,624	29,483	18,998,336	3,784,400	22,782,736	1,032,889	23,815,625
58 Nicola-Similkameen	996,011	131,025	1,674,054	44,478	11,175	284,523	3,141,266	847,706	3,988,972	184,300	4,173,272
59 Peace River South	1,333,671	-	2,290,480	90,575	72,767	220,862	4,008,355	1,173,420	5,181,775	284,733	5,466,508
60 Peace River North	2,650,960	251,246	3,399,025	72,686	-	310,703	6,684,620	1,624,596	8,309,216	313,300	8,622,516
61 Greater Victoria	8,846,662	267,868	15,596,729	231,758	112,694	1,273,259	26,328,970	6,229,542	32,558,512	1,079,595	33,638,107
62 Sooke	2,464,917	246,306	7,100,000	92,506	959,570	933,700	11,796,999	3,146,104	14,943,103	684,080	15,627,183
63 Saanich	3,116,331	363,813	4,160,590	172,911	672,642	246,414	8,732,701	2,457,206	11,189,907	615,299	11,805,206
64 Gulf Islands	642,665	113,342	648,964	122,049	-	64,000	1,724,177	336,503	2,060,680	124,620	2,185,300
67 Okanagan Skaha	2,857,249	55,911	3,118,338	-	356,734	193,500	6,581,732	1,546,448	8,128,180	340,300	8,468,480
68 Nanaimo-Ladysmith	6,648,833	112,920	7,556,722	-	-	682,537	15,001,012	3,931,135	18,932,147	437,000	19,369,147
69 Qualicum	1,376,354	215,236	3,351,564	42,555	59,975	220,273	5,265,957	1,564,022	6,829,979	71,000	6,900,979
70 Alberni	1,298,961	29,154	2,297,333	12,411	136,480	92,306	3,866,645	912,805	4,779,450	119,691	4,899,141
71 Comox Valley	3,608,070	112,166	4,032,380	68,545	175,502	325,000	8,321,663	1,996,538	10,318,201	160,350	10,478,551
72 Campbell River	2,692,506	344,039	3,996,648	42,407	-	30,000	7,105,600	1,774,564	8,880,164	132,807	9,012,971
73 Kamloops/Thompson	6,829,421	301,862	7,683,399	78,142	-	928,480	15,821,304	3,811,377	19,632,681	1,685,680	21,318,361
74 Gold Trail	567,326	108,147	657,993	-	94,597	102,032	1,530,095	340,943	1,871,038	395,903	2,266,941
75 Mission	957,200	-	4,788,400	506,300	-	135,600	6,387,500	1,574,710	7,962,210	170,000	8,132,210
78 Fraser-Cascade	867,661	48,800	1,619,641	-	-	98,213	2,634,315	705,233	3,339,548	71,220	3,410,768
79 Cowichan Valley	4,410,442	241,202	6,273,529	84,289	150,566	608,046	11,768,074	2,841,182	14,609,256	94,935	14,704,191
81 Fort Nelson	296,598	73,374	736,119	-	-	50,871	1,156,962	296,530	1,453,492	99,475	1,552,967
82 Coast Mountains	2,454,566	222,600	2,716,425	46,300	229,482	331,872	6,001,245	1,404,447	7,405,692	354,692	7,760,384
83 N. Okanagan-Shuswap	3,495,108	124,671	4,463,942	-	103,818	520,018	8,707,557	1,984,488	10,692,045	268,300	10,960,345
84 Vancouver Island West	155,147	170,590	258,744	-	-	30,000	614,481	146,386	760,867	159,250	920,117
85 Vancouver Island North	698,850	129,567	1,442,773	16,266	36,000	98,215	2,421,671	665,812	3,087,483	175,520	3,263,003
87 Stikine	-	-	217,082	-	38,951	5,000	261,033	79,402	340,435	10,424	350,859
91 Nechako Lakes	2,290,692	110,293	2,722,881	-	377,256	187,304	5,688,426	1,204,234	6,892,660	1,576,971	8,469,631
92 Nisga'a	95,000	-	215,000	-	-	100,000	410,000	78,750	488,750	250	489,000
93 Conseil Scolaire Francophone	2,726,555	-	3,833,554	43,341	379,146	93,600	7,076,196	2,013,059	9,089,255	380,094	9,469,349
<b>99 Provincial Summary</b>	<b>257,321,432</b>	<b>12,228,064</b>	<b>374,795,252</b>	<b>7,281,807</b>	<b>8,785,543</b>	<b>25,836,810</b>	<b>686,248,908</b>	<b>174,479,095</b>	<b>860,728,003</b>	<b>26,448,969</b>	<b>887,176,972</b>