

TABLE 16
2018/19 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,423,168,715		42.52%
PRINCIPALS AND VICE PRINCIPALS SALARIES	318,133,156		5.58%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	428,161,610		7.51%
SUPPORT STAFF SALARIES	516,101,411		9.06%
OTHER PROFESSIONALS SALARIES	147,734,086		2.59%
TOTAL SUPPORT SALARIES SUBTOTAL	1,091,997,107		
SUBSTITUTES SALARIES	176,242,133		3.09%
TOTAL SALARIES		4,009,541,111	70.36%
EMPLOYEE BENEFITS	976,279,951		
TOTAL BENEFITS AND ALLOWANCES		976,279,951	17.13%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,985,821,062	87.49%
SERVICES	218,012,974		3.83%
STUDENT TRANSPORTATION	41,738,729		0.73%
PROFESSIONAL DEVELOPMENT AND TRAVEL	48,598,813		0.85%
RENTALS AND LEASES	8,175,189		0.14%
DUES AND FEES	15,055,074		0.26%
INSURANCE	15,582,402		0.27%
INTEREST	14,863		0.00%
SUPPLIES	256,657,850		4.50%
UTILITIES	108,879,642		1.91%
MISCELLANEOUS	189,300		0.00%
TOTAL SERVICES AND SUPPLIES		712,904,836	12.51%
TOTAL BUDGETED EXPENDITURES		5,698,725,898	100.00%