

**TABLE 11**  
**2018/19 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	59,148,474	245,484	803,872	<b>60,197,830</b>	3,930,125	<b>64,127,955</b>	5,548
6 Rocky Mountain	37,016,880	192,208	3,997,114	<b>41,206,202</b>	1,102,319	<b>42,308,521</b>	3,300
8 Kootenay Lake	52,337,616	152,417	2,672,084	<b>55,162,117</b>	650,624	<b>55,812,741</b>	4,778
10 Arrow Lakes	7,290,239	-	46,000	<b>7,336,239</b>	321,761	<b>7,658,000</b>	456
19 Revelstoke	11,467,732	-	854,135	<b>12,321,867</b>	257,842	<b>12,579,709</b>	1,033
20 Kootenay-Columbia	39,395,910	-	399,813	<b>39,795,723</b>	2,122,125	<b>41,917,848</b>	3,933
22 Vernon	80,141,629	910,703	5,153,541	<b>86,205,873</b>	1,060,468	<b>87,266,341</b>	8,541
23 Central Okanagan	207,838,661	1,034,130	8,900,000	<b>217,772,791</b>	4,869,680	<b>222,642,471</b>	22,998
27 Cariboo-Chilcotin	52,104,283	1,272,780	1,068,297	<b>54,445,360</b>	1,039,842	<b>55,485,202</b>	4,746
28 Quesnel	33,459,861	-	270,364	<b>33,730,225</b>	733,339	<b>34,463,564</b>	3,003
33 Chilliwack	127,369,950	2,292,396	2,669,360	<b>132,331,706</b>	4,986,168	<b>137,317,874</b>	13,877
34 Abbotsford	177,969,241	440,899	8,493,362	<b>186,903,502</b>	3,920,859	<b>190,824,361</b>	20,055
35 Langley	185,371,031	104,117	17,808,370	<b>203,283,518</b>	3,198,660	<b>206,482,178</b>	21,201
36 Surrey	667,171,758	87,199	25,456,603	<b>692,715,560</b>	14,574,281	<b>707,289,841</b>	73,695
37 Delta	144,030,788	413,859	15,383,023	<b>159,827,670</b>	472,017	<b>160,299,687</b>	15,704
38 Richmond	178,157,937	-	23,675,789	<b>201,833,726</b>	-	<b>201,833,726</b>	20,217
39 Vancouver	460,632,519	-	43,142,285	<b>503,774,804</b>	5,210,896	<b>508,985,700</b>	51,194
40 New Westminster	63,140,740	-	5,330,339	<b>68,471,079</b>	1,431,380	<b>69,902,459</b>	7,108
41 Burnaby	214,631,436	-	28,842,234	<b>243,473,670</b>	1,845,690	<b>245,319,360</b>	24,497
42 Maple Ridge-Pitt Meadows	135,848,382	431,146	11,136,359	<b>147,415,887</b>	4,354,095	<b>151,769,982</b>	14,883
43 Coquitlam	278,658,182	-	37,977,698	<b>316,635,880</b>	4,636,905	<b>321,272,785</b>	31,986
44 North Vancouver	136,590,426	-	18,366,617	<b>154,957,043</b>	4,461,828	<b>159,418,871</b>	15,406
45 West Vancouver	62,038,576	-	12,519,059	<b>74,557,635</b>	675,842	<b>75,233,477</b>	7,074
46 Sunshine Coast	38,851,147	-	1,092,084	<b>39,943,231</b>	2,093,304	<b>42,036,535</b>	3,259
47 Powell River	22,342,764	1,081,884	1,177,763	<b>24,602,411</b>	380,700	<b>24,983,111</b>	2,115
48 Sea To Sky	49,226,017	-	3,224,351	<b>52,450,368</b>	1,975,379	<b>54,425,747</b>	5,110
49 Central Coast	3,665,899	2,650,247	144,530	<b>6,460,676</b>	244,067	<b>6,704,743</b>	258
50 Haida Gwaii	6,110,864	4,028,181	293,840	<b>10,432,885</b>	244,456	<b>10,677,341</b>	461
51 Boundary	16,541,453	-	206,887	<b>16,748,340</b>	257,198	<b>17,005,538</b>	1,250
52 Prince Rupert	23,987,890	1,008,516	572,184	<b>25,568,590</b>	1,012,735	<b>26,581,325</b>	1,994
53 Okanagan Similkameen	26,363,480	357,511	418,751	<b>27,139,742</b>	-	<b>27,139,742</b>	2,476
54 Bulkley Valley	21,301,703	761,805	276,600	<b>22,340,108</b>	-	<b>22,340,108</b>	1,948
57 Prince George	134,401,005	352,797	2,348,681	<b>137,102,483</b>	11,709,260	<b>148,811,743</b>	13,201
58 Nicola-Similkameen	21,420,624	2,618,580	376,000	<b>24,415,204</b>	933,855	<b>25,349,059</b>	2,196
59 Peace River South	41,862,985	-	946,973	<b>42,809,958</b>	1,713,620	<b>44,523,578</b>	3,646
60 Peace River North	62,888,703	-	1,157,886	<b>64,046,589</b>	691,003	<b>64,737,592</b>	6,193
61 Greater Victoria	179,170,950	1,106,631	19,063,258	<b>199,340,839</b>	8,946,491	<b>208,287,330</b>	19,644
62 Sooke	101,045,483	370,051	8,078,239	<b>109,493,773</b>	3,163,062	<b>112,656,835</b>	11,123
63 Saanich	65,828,025	3,126,255	8,704,444	<b>77,658,724</b>	2,991,551	<b>80,650,275</b>	7,436
64 Gulf Islands	21,088,637	-	1,011,375	<b>22,100,012</b>	-	<b>22,100,012</b>	1,740
67 Okanagan Skaha	56,300,459	775,396	2,170,445	<b>59,246,300</b>	-	<b>59,246,300</b>	5,899
68 Nanaimo-Ladysmith	126,254,661	1,674,754	6,004,938	<b>133,934,353</b>	4,554,883	<b>138,489,236</b>	14,297
69 Qualicum	42,733,987	-	5,200,000	<b>47,933,987</b>	333,077	<b>48,267,064</b>	4,258
70 Alberni	35,553,607	2,660,830	253,367	<b>38,467,804</b>	-	<b>38,467,804</b>	3,890
71 Comox Valley	80,171,728	154,728	5,406,750	<b>85,733,206</b>	1,709,473	<b>87,442,679</b>	8,687
72 Campbell River	53,397,113	1,793,969	1,374,122	<b>56,565,204</b>	2,225,723	<b>58,790,927</b>	5,627
73 Kamloops/Thompson	143,687,537	2,591,891	5,149,005	<b>151,428,433</b>	1,957,478	<b>153,385,911</b>	14,787
74 Gold Trail	19,427,442	260,130	299,423	<b>19,986,995</b>	-	<b>19,986,995</b>	1,099
75 Mission	59,951,074	195,532	2,922,000	<b>63,068,606</b>	768,563	<b>63,837,169</b>	6,215
78 Fraser-Cascade	17,122,068	3,453,590	209,000	<b>20,784,658</b>	1,542,012	<b>22,326,670</b>	1,740
79 Cowichan Valley	73,062,649	5,810,729	3,319,000	<b>82,192,378</b>	3,622,621	<b>85,814,999</b>	8,181
81 Fort Nelson	8,932,631	536,780	81,691	<b>9,551,102</b>	159,366	<b>9,710,468</b>	684
82 Coast Mountains	45,508,631	4,876,975	704,636	<b>51,090,242</b>	829,955	<b>51,920,197</b>	4,192
83 N. Okanagan-Shuswap	66,900,803	1,083,849	235,550	<b>68,220,202</b>	200,718	<b>68,420,920</b>	6,407
84 Vancouver Island West	6,029,233	2,769,033	236,000	<b>9,034,266</b>	249,113	<b>9,283,379</b>	464
85 Vancouver Island North	18,021,280	-	201,500	<b>18,222,780</b>	769,209	<b>18,991,989</b>	1,373
87 Stikine	4,290,711	1,077,780	215,500	<b>5,583,991</b>	202,244	<b>5,786,235</b>	145
91 Nechako Lakes	46,042,422	4,595,700	663,616	<b>51,301,738</b>	527,568	<b>51,829,306</b>	3,957
92 Nisga'a	(749,568)	8,645,564	332,500	<b>8,228,496</b>	-	<b>8,228,496</b>	400
93 Conseil Scolaire Francophone	85,006,157	-	433,865	<b>85,440,022</b>	316,288	<b>85,756,310</b>	6,130
<b>99 Provincial Summary</b>	<b>5,235,554,505</b>	<b>67,997,026</b>	<b>359,473,072</b>	<b>5,663,024,603</b>	<b>122,181,718</b>	<b>5,785,206,321</b>	<b>557,716</b>

<sup>1</sup> Source: 2018/19 Amended Annual Budget, includes School-Age, Adult, and Other FTEs