

**TABLE 10**  
**2017/18 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,245,475	-	888,158	-	132,889	3,266,522	812,593	4,079,115	47,388	4,126,503
6 Rocky Mountain	-	1,598,846	-	345,573	-	44,100	1,988,519	452,204	2,440,723	159,550	2,600,273
8 Kootenay Lake	-	2,066,726	-	1,065,334	-	77,000	3,209,060	826,646	4,035,706	126,916	4,162,622
10 Arrow Lakes	-	277,791	-	65,976	-	-	343,767	90,808	434,575	9,885	444,460
19 Revelstoke	-	475,128	-	136,490	-	8,000	619,618	143,266	762,884	81,308	844,192
20 Kootenay-Columbia	-	1,498,005	-	210,527	-	20,000	1,728,532	352,000	2,080,532	60,000	2,140,532
22 Vernon	-	2,803,859	-	1,252,868	-	30,000	4,086,727	1,074,356	5,161,083	52,000	5,213,083
23 Central Okanagan	-	8,286,625	-	3,115,468	-	50,000	11,452,093	2,487,808	13,939,901	35,326	13,975,227
27 Cariboo-Chilcotin	-	1,704,454	-	342,250	-	17,270	2,063,974	515,450	2,579,424	78,710	2,658,134
28 Quesnel	-	1,277,738	-	246,285	-	-	1,524,023	345,483	1,869,506	76,939	1,946,445
33 Chilliwack	-	5,392,012	-	2,240,851	459,231	211,138	8,303,232	1,696,133	9,999,365	366,552	10,365,917
34 Abbotsford	222,243	7,931,196	-	3,017,802	-	37,750	11,208,991	2,514,165	13,723,156	1,072,360	14,795,516
35 Langley	-	6,994,645	-	2,533,676	75,855	104,530	9,708,706	2,287,239	11,995,945	466,466	12,462,411
36 Surrey	70,000	20,837,157	-	12,407,641	-	1,004,950	34,319,748	7,607,408	41,927,156	1,289,424	43,216,580
37 Delta	-	5,563,596	-	2,301,153	11,812	142,185	8,018,746	1,933,091	9,951,837	170,565	10,122,402
38 Richmond	-	8,592,708	-	4,045,481	-	249,485	12,887,674	3,505,447	16,393,121	236,102	16,629,223
39 Vancouver	-	16,131,114	2,817	10,259,083	3,015	87,914	26,483,943	6,790,911	33,274,854	274,219	33,549,073
40 New Westminster	-	2,028,914	-	1,337,156	-	122,454	3,488,524	891,136	4,379,660	200,000	4,579,660
41 Burnaby	572,328	7,512,309	-	4,192,777	-	173,093	12,450,507	2,675,533	15,126,040	25,000	15,151,040
42 Maple Ridge-Pitt Meadows	-	4,702,137	-	2,292,361	27,663	252,544	7,274,705	1,993,673	9,268,378	331,996	9,600,374
43 Coquitlam	-	10,423,237	-	2,910,221	-	393,395	13,726,853	3,711,901	17,438,754	2,310,985	19,749,739
44 North Vancouver	-	5,485,069	-	772,836	-	40,000	6,297,905	1,337,233	7,635,138	122,900	7,758,038
45 West Vancouver	-	1,376,742	-	267,017	484,451	-	2,128,210	502,659	2,630,869	86,025	2,716,894
46 Sunshine Coast	-	1,487,505	-	423,855	-	-	1,911,360	444,660	2,356,020	78,592	2,434,612
47 Powell River	-	800,000	-	388,254	-	34,500	1,222,754	289,719	1,512,473	71,533	1,584,006
48 Sea To Sky	-	1,564,219	-	494,806	-	-	2,059,025	644,028	2,703,053	383,943	3,086,996
49 Central Coast	-	291,744	-	98,200	-	12,000	401,944	88,248	490,192	15,000	505,192
50 Haida Gwaii	-	596,467	-	261,247	-	15,412	873,126	212,351	1,085,477	66,583	1,152,060
51 Boundary	-	857,212	-	329,605	-	6,074	1,192,891	272,288	1,465,179	79,246	1,544,425
52 Prince Rupert	-	1,005,693	-	181,232	-	35,240	1,222,165	265,121	1,487,286	90,194	1,577,480
53 Okanagan Similkameen	-	875,981	-	197,329	-	3,500	1,076,810	273,375	1,350,185	46,760	1,396,945
54 Bulkley Valley	-	746,776	-	226,908	-	30,000	1,003,684	230,825	1,234,509	46,447	1,280,956
57 Prince George	-	5,808,471	-	2,538,496	363,556	461,785	9,172,308	2,156,347	11,328,655	244,700	11,573,355
58 Nicola-Similkameen	-	989,509	28,730	467,217	-	52,912	1,538,368	366,580	1,904,948	100,274	2,005,222
59 Peace River South	20,145	1,725,128	-	577,497	-	83,757	2,406,527	540,286	2,946,813	119,849	3,066,662
60 Peace River North	-	2,296,508	-	416,702	-	-	2,713,210	627,607	3,340,817	10,000	3,350,817
61 Greater Victoria	-	6,854,552	-	3,579,168	-	40,000	10,473,720	2,255,088	12,728,808	-	12,728,808
62 Sooke	-	5,476,105	-	2,065,635	-	181,916	7,723,656	1,866,968	9,590,624	458,713	10,049,337
63 Saanich	-	2,806,631	-	1,432,696	-	25,000	4,264,327	1,106,127	5,370,454	126,000	5,496,454
64 Gulf Islands	-	849,341	-	379,485	-	31,350	1,260,176	289,262	1,549,438	91,655	1,641,093
67 Okanagan Skaha	-	2,163,829	-	298,647	-	22,278	2,484,754	554,597	3,039,351	54,500	3,093,851
68 Nanaimo-Ladysmith	46,331	4,843,287	-	2,404,473	-	160,511	7,454,602	1,914,673	9,369,275	140,713	9,509,988
69 Qualicum	-	1,663,239	-	963,674	-	-	2,626,913	680,544	3,307,457	107,800	3,415,257
70 Alberni	-	879,510	-	369,401	79,279	11,040	1,339,230	293,079	1,632,309	8,724	1,641,033
71 Comox Valley	-	3,496,044	-	1,581,648	-	147,717	5,225,409	1,244,858	6,470,267	328,900	6,799,167
72 Campbell River	-	2,334,651	-	540,738	-	-	2,875,389	605,750	3,481,139	274,700	3,755,839
73 Kamloops/Thompson	-	6,617,969	-	831,040	-	127,268	7,576,277	1,403,554	8,979,831	396,191	9,376,022
74 Gold Trail	35,000	787,586	-	287,919	-	35,800	1,146,305	258,121	1,404,426	62,693	1,467,119
75 Mission	-	2,575,361	-	1,025,800	118,800	72,400	3,792,361	946,520	4,738,881	227,300	4,966,181
78 Fraser-Cascade	-	985,029	-	277,679	-	-	1,262,708	307,398	1,570,106	52,100	1,622,206
79 Cowichan Valley	-	3,058,921	-	1,209,031	-	99,049	4,367,001	941,931	5,308,932	100,125	5,409,057
81 Fort Nelson	11,492	321,348	-	-	-	-	332,840	77,413	410,253	13,316	423,569
82 Coast Mountains	-	2,504,727	-	864,418	-	39,763	3,408,908	844,144	4,253,052	76,000	4,329,052
83 N. Okanagan-Shuswap	-	3,061,742	-	1,112,578	-	110,000	4,284,320	989,056	5,273,376	183,560	5,456,936
84 Vancouver Island West	-	219,839	-	160,745	-	10,000	390,584	107,779	498,363	28,750	527,113
85 Vancouver Island North	-	577,683	-	425,211	-	40,115	1,043,009	265,876	1,308,885	58,600	1,367,485
87 Stikine	-	161,060	-	70,182	-	4,500	235,742	67,101	302,843	66,120	368,963
91 Nechako Lakes	-	1,053,217	-	632,552	-	-	1,685,769	378,827	2,064,596	227,258	2,291,854
92 Nisga'a	-	500,000	-	142,000	-	-	642,000	140,560	782,560	36,600	819,160
93 Conseil Scolaire Francophone	-	3,321,298	-	2,168,804	-	47,000	5,537,102	1,599,344	7,136,446	2,293,302	9,429,748
99 Provincial Summary	977,539	201,363,665	31,547	85,671,856	1,623,662	5,139,584	294,807,853	70,097,148	364,905,001	14,447,357	379,352,358