

TABLE 9
2017/18 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,453,790	117,577	3,391,428	18,214	459,782	304,196	6,744,987	1,999,063	8,744,050	356,185	9,100,235
6 Rocky Mountain	1,159,254	19,298	1,705,201	13,245	407,362	81,255	3,385,615	925,583	4,311,198	251,550	4,562,748
8 Kootenay Lake	807,679	209,955	2,785,288	155,057	133,548	203,746	4,295,273	1,253,580	5,548,853	315,170	5,864,023
10 Arrow Lakes	147,638	42,678	398,604	-	-	23,209	612,129	161,289	773,418	90,101	863,519
19 Revelstoke	790,904	-	693,620	11,335	78,686	15,000	1,589,545	431,647	2,021,192	48,025	2,069,217
20 Kootenay-Columbia	1,145,126	-	1,780,339	40,385	123,948	145,000	3,234,798	810,000	4,044,798	116,800	4,161,598
22 Vernon	4,724,080	-	3,533,986	38,118	149,397	229,800	8,675,381	2,631,280	11,306,661	501,879	11,808,540
23 Central Okanagan	11,485,579	208,835	11,822,965	728,245	-	360,000	24,605,624	6,018,536	30,624,160	820,544	31,444,704
27 Cariboo-Chilcotin	3,357,420	-	1,697,000	55,440	-	96,050	5,205,910	1,272,340	6,478,250	154,300	6,632,550
28 Quesnel	2,130,013	263,573	1,843,300	103,764	-	231,882	4,572,532	1,057,065	5,629,597	138,392	5,767,989
33 Chilliwack	4,832,737	366,554	7,962,488	87,985	-	1,666,204	14,915,968	3,439,171	18,355,139	1,828,781	20,183,920
34 Abbotsford	6,678,694	562,873	11,821,375	225,157	-	774,068	20,062,167	6,066,443	26,128,610	713,404	26,842,014
35 Langley	10,122,986	254,804	14,274,112	49,515	-	511,550	25,212,967	6,100,445	31,313,412	355,151	31,668,563
36 Surrey	36,536,077	-	54,890,793	489,611	-	4,623,908	96,540,389	22,791,637	119,332,026	1,278,166	120,610,192
37 Delta	10,976,216	140,701	9,052,672	110,703	-	703,800	20,984,092	5,586,795	26,570,887	26,570,887	27,054,657
38 Richmond	6,586,617	140,409	10,543,500	-	-	602,479	17,873,005	4,920,067	22,793,072	1,083,100	23,876,172
39 Vancouver	21,819,752	2,012,909	30,169,905	247,999	75,534	710,183	55,036,282	15,681,821	70,718,103	984,588	71,702,691
40 New Westminster	1,356,051	126,092	4,405,334	-	-	241,497	6,128,974	1,387,645	7,516,619	75,516,619	7,516,619
41 Burnaby	9,830,535	433,461	14,943,343	-	-	1,263,362	26,470,701	6,476,382	32,947,083	454,905	33,401,988
42 Maple Ridge-Pitt Meadows	7,793,205	1,264,296	9,948,177	1,440,646	130,756	1,095,502	21,672,582	5,711,266	27,383,848	317,019	27,700,867
43 Coquitlam	19,241,312	139,362	14,314,648	160,244	-	1,845,844	35,701,410	11,679,804	47,381,214	501,245	47,882,459
44 North Vancouver	5,719,500	-	10,112,855	558,000	-	486,000	16,876,355	3,914,011	20,790,366	375,000	21,165,366
45 West Vancouver	1,922,244	31,147	3,839,653	175,860	208,261	201,096	6,378,261	1,684,565	8,062,826	259,343	8,322,169
46 Sunshine Coast	1,570,457	139,212	2,456,313	307,065	125,000	115,375	4,713,422	1,330,841	6,044,263	194,548	6,238,811
47 Powell River	748,650	39,200	1,613,976	11,962	303,453	101,500	2,818,741	679,115	3,497,856	182,300	3,680,156
48 Sea To Sky	2,058,510	126,624	1,978,245	-	-	111,007	4,274,386	1,647,243	5,921,629	120,435	6,042,064
49 Central Coast	282,728	37,248	387,763	-	-	12,500	720,239	141,293	861,532	86,120	947,652
50 Haida Gwaii	303,452	23,530	410,171	-	-	54,810	791,963	177,122	969,085	81,590	1,050,675
51 Boundary	730,871	144,628	839,215	133,620	-	53,611	1,901,945	467,465	2,369,410	111,205	2,480,615
52 Prince Rupert	826,914	210,408	1,533,766	40,743	193,039	167,683	2,972,553	701,704	3,674,257	102,677	3,776,934
53 Okanagan Similkameen	1,439,813	151,517	1,435,295	23,720	119,939	134,570	3,304,854	767,755	4,072,609	112,450	4,185,059
54 Bulkley Valley	720,913	113,475	1,133,390	-	85,286	115,000	2,168,064	539,871	2,707,935	46,550	2,754,485
57 Prince George	2,404,368	416,306	8,594,746	1,750,927	-	20,420	13,186,767	3,189,388	16,376,155	915,100	17,291,255
58 Nicola-Similkameen	961,260	144,266	1,673,184	44,573	10,637	108,858	2,942,778	830,549	3,773,327	191,200	3,964,527
59 Peace River South	1,404,657	110,654	1,653,193	149,864	30,543	173,570	3,522,481	977,689	4,500,170	238,898	4,739,068
60 Peace River North	2,950,917	256,499	3,319,697	59,150	-	306,905	6,893,168	1,626,237	8,519,405	306,650	8,826,055
61 Greater Victoria	8,354,432	545,613	14,357,655	268,589	110,658	866,048	24,502,995	5,589,785	30,092,780	1,017,923	31,110,703
62 Sooke	2,483,197	226,915	5,630,373	65,755	702,621	665,685	9,774,546	2,685,208	12,459,754	511,133	12,970,887
63 Saanich	2,470,885	464,117	3,596,630	83,352	624,290	167,000	7,406,274	1,963,928	9,370,202	380,624	9,750,826
64 Gulf Islands	663,705	76,730	662,554	58,726	-	129,595	1,653,310	394,212	2,047,522	113,670	2,161,192
67 Okanagan-Skaha	2,614,690	72,254	2,882,883	-	351,463	193,500	6,114,790	1,470,688	7,585,478	341,300	7,926,778
68 Nanaimo-Ladysmith	6,145,610	104,471	6,546,281	-	-	602,604	13,398,966	3,654,391	17,053,357	254,744	17,308,101
69 Qualicum	1,716,212	138,758	3,159,036	41,759	-	193,562	5,249,327	1,595,004	6,844,331	69,900	6,914,231
70 Alberni	848,313	155,739	2,501,648	10,984	121,084	88,330	3,726,098	987,749	4,713,847	113,875	4,827,722
71 Comox Valley	2,680,738	107,005	3,473,374	67,540	-	345,413	6,674,070	1,723,761	8,397,831	152,734	8,550,565
72 Campbell River	2,637,273	125,484	3,821,428	41,490	-	-	6,625,675	1,565,397	8,191,072	127,500	8,318,572
73 Kamloops/Thompson	6,614,400	172,008	6,221,703	74,126	-	899,448	13,981,685	3,356,762	17,338,447	945,924	18,284,371
74 Gold Trail	1,074,551	106,409	627,155	-	96,078	106,158	2,010,351	434,226	2,444,577	403,540	2,848,117
75 Mission	1,957,400	12,000	4,576,400	410,620	124,800	183,400	7,264,620	1,879,340	9,143,960	145,400	9,289,360
78 Fraser-Cascade	649,713	46,800	1,310,666	-	-	98,213	2,105,392	559,778	2,665,170	111,383	2,776,553
79 Cowichan Valley	3,417,683	326,216	5,452,334	65,106	138,784	568,991	9,969,114	2,479,981	12,449,095	79,935	12,529,030
81 Fort Nelson	426,332	75,828	527,303	-	16,477	59,700	1,105,640	298,843	1,404,483	49,766	1,454,249
82 Coast Mountains	2,470,536	213,545	2,429,712	36,823	219,570	272,076	5,642,262	1,358,098	7,000,360	353,321	7,353,681
83 N. Okanagan-Shuswap	2,815,867	100,708	4,090,851	-	92,136	441,406	7,540,968	1,699,619	9,240,587	249,724	9,490,311
84 Vancouver Island West	390,080	59,428	247,500	-	-	30,000	727,008	190,025	917,033	159,250	1,076,283
85 Vancouver Island North	756,439	-	1,243,625	15,963	36,000	95,642	2,147,669	573,856	2,721,525	175,100	2,896,625
87 Stikine	-	-	180,598	-	-	-	180,598	68,577	249,175	10,424	259,599
91 Nechako Lakes	2,103,524	269,436	3,012,092	-	230,338	217,184	5,832,574	1,430,869	7,263,443	1,562,542	8,825,985
92 Nisga'a	353,575	12,855	276,000	-	-	100,000	742,430	142,959	885,389	2,700	888,089
93 Conseil Scolaire Francophone	2,462,305	294,366	3,146,950	42,520	388,759	23,000	6,357,900	1,661,054	8,018,954	272,295	8,291,249
99 Provincial Summary	244,128,379	11,954,776	332,934,291	8,514,500	6,017,824	24,170,800	627,720,570	162,840,817	790,561,387	21,819,348	812,380,735