

**TABLE 8**  
**2017/18 ANNUAL BUDGET COMPARISON OF TARGETED AND**  
**BUDGETED AMOUNTS FOR THE ABORIGINAL EDUCATION PROGRAM**

	Aboriginal Education		\$	%
	Targeted <sup>1</sup>	Budgeted	Difference	Difference
5 Southeast Kootenay	1,137,400	1,123,300	(14,100)	(1.2%)
6 Rocky Mountain	690,910	700,495	9,585	1.4%
8 Kootenay Lake	948,640	948,640	-	0.0%
10 Arrow Lakes	66,550	66,550	-	0.0%
19 Revelstoke	135,520	151,982	16,462	12.1%
20 Kootenay-Columbia	462,220	462,220	-	0.0%
22 Vernon	1,331,000	1,331,000	-	0.0%
23 Central Okanagan	2,997,170	3,501,536	504,366	16.8%
27 Cariboo-Chilcotin	1,621,400	1,621,400	-	0.0%
28 Quesnel	1,076,900	1,077,680	780	0.1%
33 Chilliwack	2,495,020	2,693,228	198,208	7.9%
34 Abbotsford	2,482,920	2,504,034	21,114	0.9%
35 Langley	2,094,510	2,252,228	157,718	7.5%
36 Surrey	3,712,280	4,231,182	518,902	14.0%
37 Delta	665,500	897,382	231,882	34.8%
38 Richmond	310,970	466,892	155,922	50.1%
39 Vancouver	2,625,700	2,917,138	291,438	11.1%
40 New Westminster	375,100	372,516	(2,584)	(0.7%)
41 Burnaby	824,010	1,401,358	577,348	70.1%
42 Maple Ridge-Pitt Meadows	1,331,000	1,326,400	(4,600)	(0.3%)
43 Coquitlam	1,472,570	1,472,570	-	0.0%
44 North Vancouver	774,400	1,318,126	543,726	70.2%
45 West Vancouver	78,650	78,650	-	0.0%
46 Sunshine Coast	671,550	970,885	299,335	44.6%
47 Powell River	284,350	304,919	20,569	7.2%
48 Sea To Sky	703,010	1,103,155	400,145	56.9%
49 Central Coast	157,300	405,889	248,589	158.0%
50 Haida Gwaii	371,470	371,470	-	0.0%
51 Boundary	375,100	375,107	7	0.0%
52 Prince Rupert	1,531,860	1,559,842	27,982	1.8%
53 Okanagan Similkameen	496,100	526,619	30,519	6.2%
54 Bulkley Valley	566,280	566,280	-	0.0%
57 Prince George	4,339,060	4,518,600	179,540	4.1%
58 Nicola-Similkameen	1,034,550	1,163,563	129,013	12.5%
59 Peace River South	1,318,900	1,343,766	24,866	1.9%
60 Peace River North	1,294,700	1,294,700	-	0.0%
61 Greater Victoria	1,718,200	2,008,789	290,589	16.9%
62 Sooke	1,465,310	1,465,310	-	0.0%
63 Saanich	652,190	908,854	256,664	39.4%
64 Gulf Islands	171,820	195,979	24,159	14.1%
67 Okanagan Skaha	925,650	925,651	1	0.0%
68 Nanaimo-Ladysmith	2,501,070	2,501,069	(1)	(0.0%)
69 Qualicum	542,080	542,948	868	0.2%
70 Alberni	1,275,340	1,450,277	174,937	13.7%
71 Comox Valley	1,454,420	1,454,422	2	0.0%
72 Campbell River	1,464,100	1,505,857	41,757	2.9%
73 Kamloops/Thompson	3,052,830	3,052,828	(2)	(0.0%)
74 Gold Trail	780,450	981,258	200,808	25.7%
75 Mission	1,343,100	1,387,080	43,980	3.3%
78 Fraser-Cascade	762,300	867,152	104,852	13.8%
79 Cowichan Valley	1,775,070	1,790,606	15,536	0.9%
81 Fort Nelson	266,200	268,192	1,992	0.7%
82 Coast Mountains	2,250,600	2,250,600	-	0.0%
83 N. Okanagan-Shuswap	1,311,640	1,314,014	2,374	0.2%
84 Vancouver Island West	245,630	387,257	141,627	57.7%
85 Vancouver Island North	701,800	718,734	16,934	2.4%
87 Stikine	150,040	321,620	171,580	114.4%
91 Nechako Lakes	1,585,100	1,677,677	92,577	5.8%
92 Nisga'a	468,270	621,879	153,609	32.8%
93 Conseil Scolaire Francophone	624,360	640,843	16,483	2.6%
99 Provincial Summary	70,342,140	76,660,198	6,318,058	9.0%

<sup>1</sup> Targeted amount is the minimum spending level for the Aboriginal Education Program.