

**TABLE 7**  
**2017/18 PROVINCIAL SUMMARY OF ANNUAL BUDGETED**  
**OPERATING EXPENDITURES BY OBJECT**

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,372,846,993		43.73%
PRINCIPALS AND VICE PRINCIPALS SALARIES	296,900,780		5.47%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	383,535,520		7.07%
SUPPORT STAFF SALARIES	495,969,878		9.14%
OTHER PROFESSIONALS SALARIES	131,361,914		2.42%
TOTAL SUPPORT SALARIES SUBTOTAL	1,010,867,312		
SUBSTITUTES SALARIES	167,914,943		3.09%
<b>TOTAL SALARIES</b>		3,848,530,028	70.93%
EMPLOYEE BENEFITS	954,166,313		
<b>TOTAL BENEFITS AND ALLOWANCES</b>		954,166,313	17.59%
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		4,802,696,341	88.52%
SERVICES	176,609,015		3.26%
STUDENT TRANSPORTATION	40,690,184		0.75%
PROFESSIONAL DEVELOPMENT AND TRAVEL	41,490,876		0.76%
RENTALS AND LEASES	8,321,993		0.15%
DUES AND FEES	13,941,893		0.26%
INSURANCE	15,359,628		0.28%
INTEREST	87,617		0.00%
SUPPLIES	220,999,863		4.07%
UTILITIES	105,307,059		1.94%
MISCELLANEOUS	94,800		0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>		622,902,928	11.48%
<b>TOTAL BUDGETED EXPENDITURES</b>		5,425,599,269	<b>100.00%</b>