

**TABLE 2**  
**2017/18 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	55,910,122	233,165	842,009	56,985,296	-	56,985,296	5,440
6 Rocky Mountain	34,052,935	157,845	3,812,137	38,022,917	273,279	38,296,196	3,111
8 Kootenay Lake	50,742,906	193,769	2,068,800	53,005,475	510,539	53,516,014	4,845
10 Arrow Lakes	7,038,461	-	46,000	7,084,461	329,330	7,413,791	429
19 Revelstoke	10,708,176	-	649,738	11,357,914	247,474	11,605,388	955
20 Kootenay-Columbia	37,010,354	-	294,962	37,305,316	225,000	37,530,316	3,852
22 Vernon	76,658,348	895,125	4,872,513	82,425,986	-	82,425,986	8,522
23 Central Okanagan	202,215,132	891,281	8,250,000	211,356,413	5,214,224	216,570,637	22,632
27 Cariboo-Chilcotin	50,900,151	983,638	548,121	52,431,910	1,078,130	53,510,040	4,612
28 Quesnel	33,552,770	-	230,000	33,782,770	-	33,782,770	3,027
33 Chilliwack	126,120,266	1,861,470	2,623,220	130,604,956	1,612,709	132,217,665	13,975
34 Abbotsford	173,896,035	363,387	7,873,633	182,133,055	960,000	183,093,055	19,811
35 Langley	175,915,324	143,468	16,413,556	192,472,348	899,442	193,371,790	20,848
36 Surrey	634,394,701	41,784	23,243,866	657,680,351	16,410,898	674,091,249	72,188
37 Delta	138,627,301	320,420	10,957,584	149,905,305	500,000	150,405,305	15,835
38 Richmond	172,674,205	-	20,190,305	192,864,510	-	192,864,510	19,976
39 Vancouver	449,730,134	32,670	40,720,724	490,483,528	150,000	490,633,528	51,757
40 New Westminster	61,658,274	-	5,790,000	67,448,274	488,469	67,936,743	7,224
41 Burnaby	208,070,801	-	26,272,880	234,343,681	1,648,393	235,992,074	24,582
42 Maple Ridge-Pitt Meadows	129,885,445	477,067	10,546,605	140,909,117	828,321	141,737,438	14,623
43 Coquitlam	266,440,815	-	30,489,247	296,930,062	3,392,750	300,322,812	31,601
44 North Vancouver	131,955,567	-	16,771,596	148,727,163	2,175,425	150,902,588	15,168
45 West Vancouver	59,371,981	-	11,673,302	71,045,283	193,458	71,238,741	6,915
46 Sunshine Coast	36,129,253	-	894,108	37,023,361	564,772	37,588,133	3,138
47 Powell River	20,547,624	891,917	1,060,015	22,499,556	85,000	22,584,556	1,997
48 Sea To Sky	46,393,572	-	3,415,925	49,809,497	91,534	49,901,031	4,910
49 Central Coast	3,681,153	1,953,058	76,700	5,710,911	288,040	5,998,951	223
50 Haida Gwaii	5,832,715	4,028,181	112,050	9,972,946	-	9,972,946	526
51 Boundary	15,992,350	-	111,583	16,103,933	350,000	16,453,933	1,276
52 Prince Rupert	24,149,398	1,012,050	358,368	25,519,816	49,833	25,569,649	1,981
53 Okanagan Similkameen	24,846,657	453,434	419,419	25,719,510	-	25,719,510	2,416
54 Bulkley Valley	21,264,122	724,350	123,000	22,111,472	150,000	22,261,472	1,991
57 Prince George	128,835,247	165,000	1,928,000	130,928,247	2,101,145	133,029,392	12,918
58 Nicola-Similkameen	21,591,135	2,396,354	540,000	24,527,489	913,132	25,440,621	2,248
59 Peace River South	41,639,152	-	889,654	42,528,806	983,175	43,511,981	3,409
60 Peace River North	61,142,191	-	986,700	62,128,891	1,644,895	63,773,786	6,094
61 Greater Victoria	169,511,584	927,465	15,697,391	186,136,440	4,104,887	190,241,327	19,131
62 Sooke	94,745,677	304,693	6,308,133	101,358,503	520,117	101,878,620	10,700
63 Saanich	63,012,590	2,387,006	8,400,962	73,800,558	1,077,356	74,877,914	7,285
64 Gulf Islands	20,727,805	-	961,500	21,689,305	-	21,689,305	1,745
67 Okanagan Skaha	52,714,877	896,235	2,216,500	55,827,612	-	55,827,612	5,792
68 Nanaimo-Ladysmith	120,301,749	1,346,950	5,232,514	126,881,213	500,000	127,381,213	13,845
69 Qualicum	41,357,874	-	4,210,000	45,567,874	280,958	45,848,832	4,195
70 Alberni	35,083,592	2,489,414	140,000	37,713,006	378,871	38,091,877	3,941
71 Comox Valley	74,849,745	134,428	3,257,500	78,241,673	323,547	78,565,220	8,209
72 Campbell River	50,343,233	1,669,665	1,461,467	53,474,365	754,963	54,229,328	5,473
73 Kamloops/Thompson	135,327,678	2,451,810	3,886,165	141,665,653	-	141,665,653	14,343
74 Gold Trail	19,376,488	398,024	112,400	19,886,912	-	19,886,912	1,123
75 Mission	58,404,581	156,896	2,687,500	61,248,977	200,244	61,449,221	6,135
78 Fraser-Cascade	16,894,481	2,861,301	239,000	19,994,782	1,335,181	21,329,963	1,688
79 Cowichan Valley	68,812,180	4,705,364	3,231,000	76,748,544	1,372,841	78,121,385	7,737
81 Fort Nelson	8,870,479	681,900	90,128	9,642,507	33,606	9,676,113	712
82 Coast Mountains	45,388,035	4,867,394	543,061	50,798,490	215,306	51,013,796	4,184
83 N. Okanagan-Shuswap	62,285,474	940,504	185,000	63,410,978	-	63,410,978	6,104
84 Vancouver Island West	5,476,695	2,885,207	216,000	8,577,902	200,000	8,777,902	415
85 Vancouver Island North	17,577,686	-	196,000	17,773,686	89,043	17,862,729	1,348
87 Stikine	4,487,179	947,081	185,500	5,619,760	391,735	6,011,495	168
91 Nechako Lakes	47,164,192	4,162,688	751,801	52,078,681	2,176,528	54,255,209	4,268
92 Nisga'a	255,359	8,327,127	183,904	8,766,390	30,817	8,797,207	409
93 Conseil Scolaire Francophone	80,347,277	-	214,585	80,561,862	-	80,561,862	5,785
99 Provincial Summary	5,032,891,283	61,760,585	316,704,331	5,411,356,199	58,345,367	5,469,701,566	549,787

<sup>1</sup> Source: 2017/18 Annual Budget, includes School-Age, Adult, and Other FTEs