

TABLE 1
FTE FUNDED ENROLMENT, 2012/13 to 2017/18

	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	% CHANGE	2017/2018	% CHANGE
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	over 2015/16	BUDGETED ¹	over 2016/17
5 South East Kootenay	5,249	5,222	5,221	5,378	5,464	1.6%	5,440	(0.4%)
6 Rocky Mountain	3,042	3,042	3,050	3,125	3,155	1.0%	3,111	(1.4%)
8 Kootenay Lake	4,924	4,814	4,800	4,736	4,873	2.9%	4,845	(0.6%)
10 Arrow Lakes	505	478	463	454	450	(1.0%)	429	(4.6%)
19 Revelstoke	1,015	948	927	925	955	3.3%	955	(0.0%)
20 Kootenay-Columbia	3,932	3,822	3,718	3,719	3,869	4.0%	3,852	(0.4%)
22 Vernon	8,126	7,975	8,146	8,328	8,437	1.3%	8,522	1.0%
23 Central Okanagan	21,677	21,696	21,602	21,930	22,365	2.0%	22,632	1.2%
27 Cariboo-Chilcotin	5,041	4,898	4,630	4,607	4,627	0.4%	4,612	(0.3%)
28 Quesnel	3,415	3,316	3,095	3,113	3,108	(0.2%)	3,027	(2.6%)
33 Chilliwack	13,118	13,077	12,915	13,342	13,731	2.9%	13,975	1.8%
34 Abbotsford	19,252	19,299	19,044	19,323	19,816	2.5%	19,811	(0.0%)
35 Langley	19,079	19,288	19,045	19,813	20,565	3.8%	20,848	1.4%
36 Surrey	69,239	69,372	68,208	70,338	71,414	1.5%	72,188	1.1%
37 Delta	15,897	15,638	15,427	15,772	15,743	(0.2%)	15,835	0.6%
38 Richmond	22,015	21,637	20,539	20,756	20,289	(2.2%)	19,976	(1.5%)
39 Vancouver	55,440	54,534	51,384	52,240	52,016	(0.4%)	51,757	(0.5%)
40 New Westminster	6,958	6,927	6,868	7,167	7,155	(0.2%)	7,224	1.0%
41 Burnaby	24,674	24,445	23,336	24,307	24,424	0.5%	24,582	0.6%
42 Maple Ridge-Pitt Meadows	13,985	13,924	13,825	14,442	14,626	1.3%	14,623	(0.0%)
43 Coquitlam	31,325	31,411	30,748	31,847	31,713	(0.4%)	31,601	(0.4%)
44 North Vancouver	15,394	15,429	15,243	15,518	15,325	(1.2%)	15,168	(1.0%)
45 West Vancouver	6,742	6,750	6,727	6,889	6,943	0.8%	6,915	(0.4%)
46 Sunshine Coast	3,108	3,093	3,085	3,175	3,185	0.3%	3,138	(1.5%)
47 Powell River	2,114	2,052	1,992	2,013	2,077	3.2%	1,997	(3.8%)
48 Sea To Sky	4,303	4,457	4,474	4,711	4,815	2.2%	4,910	2.0%
49 Central Coast	203	219	194	209	221	5.7%	223	0.7%
50 Haida Gwaii	596	581	551	548	540	(1.4%)	526	(2.7%)
51 Boundary	1,292	1,263	1,247	1,248	1,287	3.1%	1,276	(0.8%)
52 Prince Rupert	2,120	2,090	2,045	2,053	1,980	(3.5%)	1,981	0.1%
53 Okanagan-Similkameen	2,404	2,426	2,340	2,326	2,415	3.8%	2,416	0.1%
54 Bulkley Valley	2,232	2,203	2,096	2,083	2,032	(2.4%)	1,991	(2.0%)
57 Prince George	13,179	12,832	12,786	12,867	12,977	0.9%	12,918	(0.5%)
58 Nicola-Similkameen	2,244	2,228	2,204	2,233	2,257	1.1%	2,248	(0.4%)
59 Peace River South	3,816	3,704	3,559	3,546	3,526	(0.6%)	3,409	(3.3%)
60 Peace River North	5,674	5,776	5,782	6,121	6,026	(1.6%)	6,094	1.1%
61 Greater Victoria	18,905	18,670	18,619	18,933	19,139	1.1%	19,131	(0.0%)
62 Sooke	9,192	9,352	9,376	9,818	10,397	5.9%	10,700	2.9%
63 Saanich	7,503	7,305	7,220	7,303	7,327	0.3%	7,285	(0.6%)
64 Gulf Islands	1,715	1,703	1,679	1,722	1,743	1.2%	1,745	0.1%
67 Okanagan-Skaha	6,108	5,918	5,682	5,766	5,777	0.2%	5,792	0.3%
68 Nanaimo-Ladysmith	13,512	13,469	13,155	13,374	13,738	2.7%	13,845	0.8%
69 Qualicum	4,218	4,195	4,043	4,110	4,192	2.0%	4,195	0.1%
70 Alberni	3,951	3,803	3,699	3,842	3,962	3.1%	3,941	(0.5%)
71 Comox Valley	8,215	8,101	7,830	7,714	8,225	6.6%	8,209	(0.2%)
72 Campbell River	5,328	5,286	5,237	5,358	5,497	2.6%	5,473	(0.4%)
73 Kamloops/Thompson	14,494	14,320	14,290	14,328	14,484	1.1%	14,343	(1.0%)
74 Gold Trail	1,213	1,155	1,105	1,118	1,120	0.1%	1,123	0.3%
75 Mission	5,995	5,887	5,817	5,888	6,062	2.9%	6,135	1.2%
78 Fraser-Cascade	1,723	1,665	1,588	1,657	1,692	2.1%	1,688	(0.2%)
79 Cowichan Valley	7,852	7,609	7,545	7,725	7,851	1.6%	7,737	(1.4%)
81 Fort Nelson	870	808	759	771	728	(5.6%)	712	(2.3%)
82 Coast Mountains	4,933	4,806	4,534	4,373	4,196	(4.0%)	4,184	(0.3%)
83 North Okanagan-Shuswap	6,162	6,072	5,906	6,003	6,114	1.9%	6,104	(0.2%)
84 Vancouver Island West	421	411	397	367	420	14.5%	415	(1.2%)
85 Vancouver Island North	1,395	1,390	1,346	1,335	1,367	2.4%	1,348	(1.4%)
87 Stikine	198	200	186	193	180	(6.4%)	168	(6.8%)
91 Nechako Lakes	4,390	4,491	4,340	4,277	4,181	(2.2%)	4,268	2.1%
92 Nisga'a	398	408	424	388	384	(1.0%)	409	6.6%
93 Conseil Scolaire Francophone	4,813	5,146	5,420	5,602	5,729	2.3%	5,785	1.0%
99 Provincial Summary	546,832	543,034	531,509	543,166	548,905	1.1%	549,787	0.2%

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2017/18 Annual Budget, includes School-Age, Adult, and Other FTEs