

**BRITISH COLUMBIA SCHOOL DISTRICT  
REVENUE AND EXPENDITURE INFORMATION  
2016/2017**

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Available in Winter 2017

**TABLE 1**  
**FTE FUNDED ENROLMENT, 2011/12 to 2016/17**

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	% CHANGE	2016/2017	% CHANGE
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	over 2014/15	BUDGETED <sup>1</sup>	over 2015/16
5 South East Kootenay	5,354	5,249	5,222	5,221	5,378	3.0%	5,406	0.5%
6 Rocky Mountain	3,136	3,042	3,042	3,050	3,125	2.5%	3,041	(2.7%)
8 Kootenay Lake	4,914	4,924	4,814	4,800	4,736	(1.3%)	4,775	0.8%
10 Arrow Lakes	528	505	478	463	454	(1.9%)	438	(3.6%)
19 Revelstoke	1,017	1,015	948	927	925	(0.2%)	930	0.5%
20 Kootenay-Columbia	3,987	3,932	3,822	3,718	3,719	0.0%	3,751	0.8%
22 Vernon	8,353	8,126	7,975	8,146	8,328	2.2%	8,322	(0.1%)
23 Central Okanagan	21,944	21,677	21,696	21,602	21,930	1.5%	21,943	0.1%
27 Cariboo-Chilcotin	5,193	5,041	4,898	4,630	4,607	(0.5%)	4,618	0.2%
28 Quesnel	3,585	3,415	3,316	3,095	3,113	0.6%	3,052	(2.0%)
33 Chilliwack	13,142	13,118	13,077	12,915	13,342	3.3%	13,305	(0.3%)
34 Abbotsford	19,349	19,252	19,299	19,044	19,323	1.5%	19,518	1.0%
35 Langley	18,896	19,079	19,288	19,045	19,813	4.0%	20,267	2.3%
36 Surrey	70,081	69,239	69,372	68,208	70,338	3.1%	71,115	1.1%
37 Delta	16,114	15,897	15,638	15,427	15,772	2.2%	15,753	(0.1%)
38 Richmond	22,342	22,015	21,637	20,539	20,756	1.1%	20,345	(2.0%)
39 Vancouver	56,769	55,440	54,534	51,384	52,240	1.7%	52,103	(0.3%)
40 New Westminster	6,934	6,958	6,927	6,868	7,167	4.4%	6,856	(4.3%)
41 Burnaby	25,017	24,674	24,445	23,336	24,307	4.2%	24,299	(0.0%)
42 Maple Ridge-Pitt Meadows	14,361	13,985	13,924	13,825	14,442	4.5%	14,382	(0.4%)
43 Coquitlam	31,364	31,325	31,411	30,748	31,847	3.6%	31,646	(0.6%)
44 North Vancouver	15,571	15,394	15,429	15,243	15,518	1.8%	15,586	0.4%
45 West Vancouver	6,789	6,742	6,750	6,727	6,889	2.4%	6,862	(0.4%)
46 Sunshine Coast	3,193	3,108	3,093	3,085	3,175	2.9%	3,180	0.2%
47 Powell River	2,200	2,114	2,052	1,992	2,013	1.1%	1,966	(2.3%)
48 Sea To Sky	4,243	4,303	4,457	4,474	4,711	5.3%	4,652	(1.3%)
49 Central Coast	207	203	219	194	209	7.5%	215	2.9%
50 Haida Gwaii	631	596	581	551	548	(0.5%)	532	(2.9%)
51 Boundary	1,376	1,292	1,263	1,247	1,248	0.1%	1,248	(0.0%)
52 Prince Rupert	2,207	2,120	2,090	2,045	2,053	0.4%	2,027	(1.3%)
53 Okanagan-Similkameen	2,461	2,404	2,426	2,340	2,326	(0.6%)	2,238	(3.8%)
54 Bulkley Valley	2,308	2,232	2,203	2,096	2,083	(0.6%)	2,083	(0.0%)
57 Prince George	13,500	13,179	12,832	12,786	12,867	0.6%	12,872	0.0%
58 Nicola-Similkameen	2,401	2,244	2,228	2,204	2,233	1.3%	2,246	0.6%
59 Peace River South	3,896	3,816	3,704	3,559	3,546	(0.4%)	3,535	(0.3%)
60 Peace River North	5,574	5,674	5,776	5,782	6,121	5.9%	6,206	1.4%
61 Greater Victoria	18,965	18,905	18,670	18,619	18,933	1.7%	18,882	(0.3%)
62 Sooke	9,267	9,192	9,352	9,376	9,818	4.7%	10,108	3.0%
63 Saanich	7,643	7,503	7,305	7,220	7,303	1.1%	7,398	1.3%
64 Gulf Islands	1,698	1,715	1,703	1,679	1,722	2.6%	1,714	(0.5%)
67 Okanagan-Skaha	6,313	6,108	5,918	5,682	5,766	1.5%	5,761	(0.1%)
68 Nanaimo-Ladysmith	13,821	13,512	13,469	13,155	13,374	1.7%	13,158	(1.6%)
69 Qualicum	4,317	4,218	4,195	4,043	4,110	1.7%	4,128	0.5%
70 Alberni	4,102	3,951	3,803	3,699	3,842	3.8%	3,854	0.3%
71 Comox Valley	8,432	8,215	8,101	7,830	7,714	(1.5%)	7,251	(6.0%)
72 Campbell River	5,382	5,328	5,286	5,237	5,358	2.3%	5,367	0.2%
73 Kamloops/Thompson	14,594	14,494	14,320	14,290	14,328	0.3%	14,054	(1.9%)
74 Gold Trail	1,305	1,213	1,155	1,105	1,118	1.2%	1,102	(1.5%)
75 Mission	6,121	5,995	5,887	5,817	5,888	1.2%	6,006	2.0%
78 Fraser-Cascade	1,815	1,723	1,665	1,588	1,657	4.4%	1,657	(0.0%)
79 Cowichan Valley	8,162	7,852	7,609	7,545	7,725	2.4%	7,556	(2.2%)
81 Fort Nelson	871	870	808	759	771	1.6%	739	(4.2%)
82 Coast Mountains	5,073	4,933	4,806	4,534	4,373	(3.6%)	4,324	(1.1%)
83 North Okanagan-Shuswap	6,612	6,162	6,072	5,906	6,003	1.6%	5,971	(0.5%)
84 Vancouver Island West	453	421	411	397	367	(7.5%)	370	0.9%
85 Vancouver Island North	1,486	1,395	1,390	1,346	1,335	(0.8%)	1,279	(4.2%)
87 Stikine	189	198	200	186	193	3.6%	186	(3.6%)
91 Nechako Lakes	4,720	4,390	4,491	4,340	4,277	(1.4%)	4,244	(0.8%)
92 Nisga'a	439	398	408	424	388	(8.6%)	401	3.5%
93 Conseil Scolaire Francophone	4,659	4,813	5,146	5,420	5,602	3.4%	5,694	1.6%
99 Provincial Summary	555,377	546,832	543,034	531,509	543,166	2.2%	542,514	(0.1%)

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

<sup>1</sup> Source: 2016/17 Annual Budget, includes School-Age, Adult, and Other FTEs

**TABLE 2**  
**2016/17 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	53,687,416	235,612	645,900	54,568,928	-	54,568,928	5,406
6 Rocky Mountain	33,015,553	157,845	3,442,066	36,615,464	119,218	36,734,682	3,041
8 Kootenay Lake	49,287,469	193,769	1,952,383	51,433,621	32,000	51,465,621	4,775
10 Arrow Lakes	7,051,957	-	125,930	7,177,887	644,271	7,822,158	438
19 Revelstoke	10,116,938	-	574,861	10,691,799	125,000	10,816,799	930
20 Kootenay-Columbia	35,055,294	-	484,962	35,540,256	150,000	35,690,256	3,751
22 Vernon	74,464,079	880,386	4,465,807	79,810,272	600,257	80,410,529	8,322
23 Central Okanagan	189,603,316	891,281	8,085,500	198,580,097	3,210,599	201,790,696	21,943
27 Cariboo-Chilcotin	50,339,520	1,068,930	458,700	51,867,150	1,091,690	52,958,840	4,618
28 Quesnel	33,289,985	-	374,828	33,664,813	-	33,664,813	3,052
33 Chilliwack	116,879,174	1,956,191	2,837,163	121,672,528	611,000	122,283,528	13,305
34 Abbotsford	166,042,493	363,387	7,553,033	173,958,913	929,058	174,887,971	19,518
35 Langley	168,095,563	143,468	15,705,976	183,945,007	850,000	184,795,007	20,267
36 Surrey	617,818,359	41,784	20,786,127	638,646,270	6,282,717	644,928,987	71,115
37 Delta	137,336,109	307,146	12,156,312	149,799,567	808,616	150,608,183	15,753
38 Richmond	172,296,082	-	19,372,979	191,669,061	2,000,000	193,669,061	20,345
39 Vancouver	444,820,865	32,670	37,832,019	482,685,554	9,309,841	491,995,395	52,103
40 New Westminster	58,191,347	-	6,010,500	64,201,847	250,820	64,452,667	6,856
41 Burnaby	202,556,627	-	24,895,601	227,452,228	4,446,458	231,898,686	24,299
42 Maple Ridge-Pitt Meadows	124,966,995	477,067	9,230,855	134,674,917	-	134,674,917	14,382
43 Coquitlam	261,969,725	-	27,334,080	289,303,805	1,350,000	290,653,805	31,646
44 North Vancouver	132,715,223	-	16,308,545	149,023,768	990,479	150,014,247	15,586
45 West Vancouver	56,607,612	-	9,834,489	66,442,101	1,554,342	67,996,443	6,862
46 Sunshine Coast	36,002,667	-	907,010	36,909,677	636,931	37,546,608	3,180
47 Powell River	20,255,226	891,917	977,990	22,125,133	82,500	22,207,633	1,966
48 Sea To Sky	43,633,977	-	3,287,546	46,921,523	390,025	47,311,548	4,652
49 Central Coast	3,177,813	2,308,545	74,500	5,560,858	300,000	5,860,858	215
50 Haida Gwaii	5,728,570	4,028,181	123,910	9,880,661	-	9,880,661	532
51 Boundary	15,385,356	-	99,333	15,484,689	250,000	15,734,689	1,248
52 Prince Rupert	24,137,186	1,076,963	190,877	25,405,026	-	25,405,026	2,027
53 Okanagan Similkameen	23,100,141	500,126	313,640	23,913,907	119,948	24,033,855	2,238
54 Bulkley Valley	21,054,860	724,350	106,000	21,885,210	-	21,885,210	2,083
57 Prince George	124,440,835	146,690	1,780,000	126,367,525	3,567,335	129,934,860	12,872
58 Nicola-Similkameen	21,755,074	2,195,419	457,000	24,407,493	1,489,934	25,897,427	2,246
59 Peace River South	41,169,576	-	901,015	42,070,591	896,906	42,967,497	3,535
60 Peace River North	60,215,318	-	1,062,069	61,277,387	178,501	61,455,888	6,206
61 Greater Victoria	163,065,789	1,023,960	13,581,476	177,671,225	5,910,764	183,581,989	18,882
62 Sooke	88,446,046	304,693	6,834,239	95,584,978	-	95,584,978	10,108
63 Saanich	62,295,575	2,387,006	8,502,879	73,185,460	1,166,531	74,351,991	7,398
64 Gulf Islands	19,573,883	-	986,500	20,560,383	216,953	20,777,336	1,714
67 Okanagan Skaha	51,485,941	965,192	1,987,500	54,438,633	250,000	54,688,633	5,761
68 Nanaimo-Ladysmith	114,659,875	1,346,950	5,147,477	121,154,302	890,000	122,044,302	13,158
69 Qualicum	39,550,236	-	3,950,000	43,500,236	338,121	43,838,357	4,128
70 Alberni	34,726,831	2,320,147	340,000	37,386,978	432,522	37,819,500	3,854
71 Comox Valley	69,006,725	174,538	4,436,008	73,617,271	-	73,617,271	7,251
72 Campbell River	48,458,250	1,473,363	1,393,019	51,324,632	881,525	52,206,157	5,367
73 Kamloops/Thompson	128,418,371	2,472,533	3,353,391	134,244,295	-	134,244,295	14,054
74 Gold Trail	19,072,041	358,922	141,097	19,572,060	-	19,572,060	1,102
75 Mission	55,755,281	154,732	2,341,000	58,251,013	-	58,251,013	6,006
78 Fraser-Cascade	15,799,038	3,206,922	189,000	19,194,960	1,166,905	20,361,865	1,657
79 Cowichan Valley	63,558,562	4,550,940	3,475,000	71,584,502	800,000	72,384,502	7,556
81 Fort Nelson	9,524,625	-	117,453	9,642,078	-	9,642,078	739
82 Coast Mountains	44,609,540	5,058,869	808,500	50,476,909	100,000	50,576,909	4,324
83 N. Okanagan-Shuswap	58,879,267	902,812	270,000	60,052,079	-	60,052,079	5,971
84 Vancouver Island West	4,861,647	3,028,129	141,000	8,030,776	166,097	8,196,873	370
85 Vancouver Island North	17,465,380	-	199,500	17,664,880	613,106	18,277,986	1,279
87 Stikine	4,477,416	947,081	185,500	5,609,997	130,461	5,740,458	186
91 Nechako Lakes	48,059,452	2,655,096	648,299	51,362,847	1,822,069	53,184,916	4,244
92 Nisga'a	87,424	8,053,168	204,500	8,345,092	-	8,345,092	401
93 Conseil Scolaire Francophone	76,881,122	-	280,000	77,161,122	110,000	77,271,122	5,694
99 Provincial Summary	4,874,982,617	60,006,780	300,262,844	5,235,252,241	58,263,500	5,293,515,741	542,514

<sup>1</sup> Source: 2016/17 Annual Budget, includes School-Age, Adult, and Other FTEs

**TABLE 3**  
**2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY**

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Reduction of Unfunded Liabilities	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment <sup>1</sup>
5 South East Kootenay	54,468,928	-	100,000	-	-	54,568,928	5,406
6 Rocky Mountain	36,268,241	-	466,441	-	-	36,734,682	3,041
8 Kootenay Lake	51,165,621	300,000	-	-	-	51,465,621	4,775
10 Arrow Lakes	7,822,158	-	-	-	-	7,822,158	438
19 Revelstoke	10,816,799	-	-	-	-	10,816,799	930
20 Kootenay-Columbia	35,521,506	168,750	-	-	-	35,690,256	3,751
22 Vernon	79,623,605	-	786,924	-	-	80,410,529	8,322
23 Central Okanagan	197,935,985	1,102,296	2,752,415	-	-	201,790,696	21,943
27 Cariboo-Chilcotin	52,868,030	-	90,810	-	-	52,958,840	4,618
28 Quesnel	33,664,813	-	-	-	-	33,664,813	3,052
33 Chilliwack	122,078,028	-	205,500	-	-	122,283,528	13,305
34 Abbotsford	173,708,427	-	1,179,544	-	-	174,887,971	19,518
35 Langley	184,191,987	-	603,020	-	-	184,795,007	20,267
36 Surrey	641,820,145	660,537	2,448,305	-	-	644,928,987	71,115
37 Delta	149,367,806	550,000	690,377	-	-	150,608,183	15,753
38 Richmond	193,521,265	-	-	147,796	-	193,669,061	20,345
39 Vancouver	489,874,236	1,153,626	834,769	132,764	-	491,995,395	52,103
40 New Westminster	64,252,667	200,000	-	-	-	64,452,667	6,856
41 Burnaby	230,506,686	-	1,392,000	-	-	231,898,686	24,299
42 Maple Ridge-Pitt Meadows	135,368,886	825,545	(1,519,514)	-	-	134,674,917	14,382
43 Coquitlam	288,608,805	216,425	78,575	500,000	1,250,000	290,653,805	31,646
44 North Vancouver	149,639,247	375,000	-	-	-	150,014,247	15,586
45 West Vancouver	67,996,443	-	-	-	-	67,996,443	6,862
46 Sunshine Coast	37,546,608	-	-	-	-	37,546,608	3,180
47 Powell River	22,207,633	-	-	-	-	22,207,633	1,966
48 Sea To Sky	47,311,548	-	-	-	-	47,311,548	4,652
49 Central Coast	5,860,858	-	-	-	-	5,860,858	215
50 Haida Gwaii	9,880,661	-	-	-	-	9,880,661	532
51 Boundary	15,526,689	50,000	158,000	-	-	15,734,689	1,248
52 Prince Rupert	24,801,193	95,568	-	8,095	-	24,904,856	2,027
53 Okanagan-Similkameen	23,750,355	150,000	133,500	-	-	24,033,855	2,238
54 Bulkley Valley	21,852,210	-	33,000	-	-	21,885,210	2,083
57 Prince George	129,254,935	-	679,925	-	-	129,934,860	12,872
58 Nicola-Similkameen	25,647,427	250,000	-	-	-	25,897,427	2,246
59 Peace River South	42,729,697	237,800	-	-	-	42,967,497	3,535
60 Peace River North	60,925,888	530,000	-	-	-	61,455,888	6,206
61 Greater Victoria	182,781,989	800,000	-	-	-	183,581,989	18,882
62 Sooke	94,775,109	-	-	-	809,869	95,584,978	10,108
63 Saanich	74,351,991	-	-	-	-	74,351,991	7,398
64 Gulf Islands	20,777,336	-	-	-	-	20,777,336	1,714
67 Okanagan-Skaha	54,368,633	320,000	-	-	-	54,688,633	5,761
68 Nanaimo-Ladysmith	120,980,102	-	1,064,200	-	-	122,044,302	13,158
69 Qualicum	43,469,807	368,550	-	-	-	43,838,357	4,128
70 Alberni	37,819,500	-	-	-	-	37,819,500	3,854
71 Comox Valley	73,467,271	-	150,000	-	-	73,617,271	7,251
72 Campbell River	52,021,157	-	185,000	-	-	52,206,157	5,367
73 Kamloops/Thompson	134,244,295	-	-	-	-	134,244,295	14,054
74 Gold Trail	17,538,994	200,000	1,833,066	-	-	19,572,060	1,102
75 Mission	57,616,013	635,000	-	-	-	58,251,013	6,006
78 Fraser-Cascade	20,361,865	-	-	-	-	20,361,865	1,657
79 Cowichan Valley	72,384,502	-	-	-	-	72,384,502	7,556
81 Fort Nelson	9,529,608	50,214	39,972	-	-	9,619,794	739
82 Coast Mountains	50,576,909	-	-	-	-	50,576,909	4,324
83 North Okanagan-Shuswap	59,552,079	-	500,000	-	-	60,052,079	5,971
84 Vancouver Island West	8,161,873	-	35,000	-	-	8,196,873	370
85 Vancouver Island North	17,977,986	-	300,000	-	-	18,277,986	1,279
87 Stikine	5,740,458	-	-	-	-	5,740,458	186
91 Nechako Lakes	53,004,916	-	180,000	-	-	53,184,916	4,244
92 Nisga'a	8,345,092	-	-	-	-	8,345,092	401
93 Conseil Scolaire Francophone	76,134,032	240,000	897,090	-	-	77,271,122	5,694
99 Provincial Summary	5,264,367,533	9,479,311	16,297,919	788,655	2,059,869	5,292,993,287	542,514

<sup>1</sup> Source: 2016/17 Annual Budget, includes School-Age, Adult, and Other FTEs

**TABLE 4**  
**2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION**

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	44,717,546	82.1%	1,968,738	3.6%	6,130,562	11.3%	1,652,082	3.0%	-	0.0%	54,468,928	5,406
6 Rocky Mountain	28,406,934	78.3%	1,238,657	3.4%	5,033,411	13.9%	1,589,239	4.4%	-	0.0%	36,268,241	3,041
8 Kootenay Lake	39,869,264	77.9%	2,087,813	4.1%	6,940,205	13.6%	2,268,339	4.4%	-	0.0%	51,165,621	4,775
10 Arrow Lakes	5,551,992	71.0%	778,384	10.0%	1,155,482	14.8%	336,300	4.3%	-	0.0%	7,822,158	438
19 Revelstoke	8,587,780	79.4%	680,388	6.3%	1,285,300	11.9%	263,331	2.4%	-	0.0%	10,816,799	930
20 Kootenay-Columbia	27,969,984	78.7%	1,461,172	4.1%	4,737,817	13.3%	1,352,533	3.8%	-	0.0%	35,521,506	3,751
22 Vernon	66,338,993	83.3%	2,710,758	3.4%	8,662,446	10.9%	1,911,408	2.4%	-	0.0%	79,623,605	8,322
23 Central Okanagan	168,027,363	84.9%	5,502,688	2.8%	20,559,083	10.4%	3,846,851	1.9%	-	0.0%	197,935,985	21,943
27 Cariboo-Chilcotin	38,341,350	72.5%	2,635,620	5.0%	7,985,200	15.1%	3,905,860	7.4%	-	0.0%	52,868,030	4,618
28 Quesnel	26,434,844	78.5%	1,466,814	4.4%	3,906,445	11.6%	1,856,710	5.5%	-	0.0%	33,664,813	3,052
33 Chilliwack	103,784,407	85.0%	3,629,191	3.0%	11,644,740	9.5%	3,019,690	2.5%	-	0.0%	122,078,028	13,305
34 Abbotsford	150,185,804	86.5%	4,631,220	2.7%	16,137,564	9.3%	2,753,839	1.6%	-	0.0%	173,708,427	19,518
35 Langley	155,578,195	84.5%	6,489,828	3.5%	20,011,459	10.9%	2,112,505	1.1%	-	0.0%	184,191,987	20,267
36 Surrey	558,779,401	87.1%	13,530,054	2.1%	64,197,750	10.0%	5,312,940	0.8%	-	0.0%	641,820,145	71,115
37 Delta	129,425,943	86.6%	3,851,021	2.6%	15,076,621	10.1%	1,014,221	0.7%	-	0.0%	149,367,806	15,753
38 Richmond	161,281,880	83.3%	5,563,761	2.9%	25,450,402	13.2%	1,225,222	0.6%	-	0.0%	193,521,265	20,345
39 Vancouver	410,204,392	83.7%	15,233,276	3.1%	61,412,509	12.5%	3,024,059	0.6%	-	0.0%	489,874,236	52,103
40 New Westminster	54,212,223	84.4%	3,172,935	4.9%	6,628,819	10.3%	238,690	0.4%	-	0.0%	64,252,667	6,856
41 Burnaby	198,763,952	86.2%	5,711,752	2.5%	25,190,334	10.9%	840,648	0.4%	-	0.0%	230,506,686	24,299
42 Maple Ridge-Pitt Meadows	115,950,082	85.7%	4,926,866	3.6%	14,098,323	10.4%	393,615	0.3%	-	0.0%	135,368,886	14,382
43 Coquitlam	250,924,479	86.9%	9,636,942	3.3%	27,571,442	9.6%	475,942	0.2%	-	0.0%	288,608,805	31,646
44 North Vancouver	128,400,911	85.8%	4,988,110	3.3%	15,923,517	10.6%	326,709	0.2%	-	0.0%	149,639,247	15,586
45 West Vancouver	57,457,123	84.5%	2,774,922	4.1%	7,274,316	10.7%	490,082	0.7%	-	0.0%	67,996,443	6,862
46 Sunshine Coast	30,028,414	80.0%	1,975,030	5.3%	4,443,504	11.8%	1,099,660	2.9%	-	0.0%	37,546,608	3,180
47 Powell River	17,817,777	80.2%	933,856	4.2%	2,741,000	12.3%	715,000	3.2%	-	0.0%	22,207,633	1,966
48 Sea To Sky	36,449,083	77.0%	2,885,428	6.1%	6,813,952	14.4%	1,163,085	2.5%	-	0.0%	47,311,548	4,652
49 Central Coast	3,982,660	68.0%	737,728	12.6%	878,804	15.0%	261,666	4.5%	-	0.0%	5,860,858	215
50 Haida Gwaii	6,851,744	69.3%	686,111	6.9%	1,715,290	17.4%	627,516	6.4%	-	0.0%	9,880,661	532
51 Boundary	11,772,188	75.8%	842,542	5.4%	2,297,663	14.8%	614,296	4.0%	-	0.0%	15,526,689	1,248
52 Prince Rupert	19,795,570	79.8%	1,593,569	6.4%	3,220,802	13.0%	191,252	0.8%	-	0.0%	24,801,193	2,027
53 Okanagan Similkameen	19,441,690	81.9%	1,023,566	4.3%	2,605,296	11.0%	679,803	2.9%	-	0.0%	23,750,355	2,238
54 Bulkley Valley	16,864,223	77.2%	1,031,968	4.7%	2,848,031	13.0%	1,107,988	5.1%	-	0.0%	21,852,210	2,083
57 Prince George	102,194,178	79.1%	5,637,694	4.4%	16,887,764	13.1%	4,535,299	3.5%	-	0.0%	129,254,935	12,872
58 Nicola-Similkameen	20,947,965	81.7%	1,078,480	4.2%	2,915,405	11.4%	705,577	2.8%	-	0.0%	25,647,427	2,246
59 Peace River South	31,179,497	73.0%	1,780,243	4.2%	6,502,610	15.2%	3,267,347	7.6%	-	0.0%	42,729,697	3,535
60 Peace River North	49,379,930	81.0%	1,944,684	3.2%	6,411,758	10.5%	3,189,516	5.2%	-	0.0%	60,925,888	6,206
61 Greater Victoria	154,957,145	84.8%	4,556,622	2.5%	22,253,694	12.2%	1,014,528	0.6%	-	0.0%	182,781,989	18,882
62 Sooke	80,732,816	85.2%	2,782,000	2.9%	9,237,739	9.7%	2,022,554	2.1%	-	0.0%	94,775,109	10,108
63 Saanich	63,225,420	85.0%	2,655,622	3.6%	7,228,279	9.7%	1,242,670	1.7%	-	0.0%	74,351,991	7,398
64 Gulf Islands	15,385,461	74.0%	1,087,580	5.2%	2,685,919	12.9%	1,618,376	7.8%	-	0.0%	20,777,336	1,714
67 Okanagan Skaha	43,053,824	79.2%	2,238,848	4.1%	8,240,971	15.2%	834,990	1.5%	-	0.0%	54,368,633	5,761
68 Nanaimo-Ladysmith	100,622,424	83.2%	4,496,439	3.7%	14,212,182	11.7%	1,649,057	1.4%	-	0.0%	120,980,102	13,158
69 Qualicum	35,617,276	81.9%	1,803,510	4.1%	4,433,936	10.2%	1,615,085	3.7%	-	0.0%	43,469,807	4,128
70 Alberni	30,593,801	80.9%	1,618,626	4.3%	4,666,459	12.3%	940,614	2.5%	-	0.0%	37,819,500	3,854
71 Comox Valley	60,558,161	82.4%	2,383,413	3.2%	8,724,961	11.9%	1,800,736	2.5%	-	0.0%	73,467,271	7,251
72 Campbell River	40,581,808	78.0%	2,224,084	4.3%	7,985,940	15.4%	1,229,325	2.4%	-	0.0%	52,021,157	5,367
73 Kamloops/Thompson	108,488,309	80.8%	4,128,979	3.1%	16,991,501	12.7%	4,635,506	3.5%	-	0.0%	134,244,295	14,054
74 Gold Trail	13,074,884	74.5%	992,121	5.7%	2,319,583	13.2%	1,152,416	6.6%	-	0.0%	17,538,994	1,102
75 Mission	48,117,908	83.5%	2,255,514	3.9%	6,235,292	10.8%	1,007,299	1.7%	-	0.0%	57,616,013	6,006
78 Fraser-Cascade	15,961,169	78.4%	1,048,570	5.1%	2,615,035	12.8%	737,091	3.6%	-	0.0%	20,361,865	1,657
79 Cowichan Valley	59,090,307	81.6%	2,052,072	2.8%	8,967,259	12.4%	2,274,864	3.1%	-	0.0%	72,384,502	7,556
81 Fort Nelson	7,045,705	73.9%	858,029	9.0%	1,201,725	12.6%	424,149	4.5%	-	0.0%	9,529,608	739
82 Coast Mountains	38,554,575	76.2%	2,129,135	4.2%	7,481,873	14.8%	2,411,326	4.8%	-	0.0%	50,576,909	4,324
83 N. Okanagan-Shuswap	48,103,032	80.8%	2,460,295	4.1%	6,586,707	11.1%	2,402,045	4.0%	-	0.0%	59,552,079	5,971
84 Vancouver Island West	6,117,159	74.9%	617,056	7.6%	1,257,877	15.4%	169,781	2.1%	-	0.0%	8,161,873	370
85 Vancouver Island North	13,440,751	74.8%	1,123,487	6.2%	2,775,964	15.4%	637,784	3.5%	-	0.0%	17,977,986	1,279
87 Stikine	3,496,692	60.9%	670,449	11.7%	1,124,129	19.6%	449,188	7.8%	-	0.0%	5,740,458	186
91 Nechako Lakes	41,712,633	78.7%	2,735,756	5.2%	5,971,822	11.3%	2,584,705	4.9%	-	0.0%	53,004,916	4,244
92 Nisga'a	5,479,150	65.7%	1,005,835	12.1%	1,361,439	16.3%	498,668	6.0%	-	0.0%	8,345,092	401
93 Conseil Scolaire Francophone	53,889,670	70.8%	4,315,023	5.7%	10,930,127	14.4%	6,999,212	9.2%	-	0.0%	76,134,032	5,694
99 Provincial Summary	4,383,799,841	83.3%	179,060,864	3.4%	602,786,039	11.5%	98,720,789	1.9%	-	0.0%	5,264,367,533	542,514

<sup>1</sup> Source: 2016/17 Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 5  
2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	22,599,767	41.5%	3,512,867	6.4%	3,697,087	6.8%	5,068,665	9.3%	1,615,563	3.0%	1,656,239	3.0%	38,150,188	70.0%	10,076,052	18.5%	48,226,240	88.5%
6 Rocky Mountain	12,350,632	34.1%	2,296,834	6.3%	1,595,688	4.4%	3,829,011	10.6%	2,577,835	7.1%	1,304,429	3.6%	23,954,429	66.0%	5,931,108	16.4%	29,885,537	82.4%
8 Kootenay Lake	20,074,967	39.2%	3,189,260	6.2%	3,051,908	6.0%	6,118,222	12.0%	1,251,468	2.4%	1,512,118	3.0%	35,197,943	68.8%	9,161,117	17.9%	44,359,060	86.7%
10 Arrow Lakes	2,421,665	31.0%	709,386	9.1%	363,071	4.6%	705,147	9.0%	514,851	6.6%	329,988	4.2%	5,044,108	64.5%	1,261,402	16.1%	6,305,510	80.6%
19 Revelstoke	4,502,688	41.6%	723,447	6.7%	617,243	5.7%	875,222	8.1%	523,408	4.8%	278,826	2.6%	7,520,834	69.5%	1,796,859	16.6%	9,317,693	86.1%
20 Kootenay-Columbia	15,922,992	44.8%	1,709,437	4.8%	1,960,841	5.5%	3,597,525	10.1%	1,125,125	3.2%	1,450,000	4.1%	25,765,920	72.5%	6,034,519	17.0%	31,800,439	89.5%
22 Vernon	37,167,331	46.7%	4,158,081	5.2%	4,071,479	5.1%	7,007,323	8.8%	1,677,309	2.1%	1,726,161	2.2%	55,807,684	70.1%	14,335,008	18.0%	70,142,692	88.1%
23 Central Okanagan	92,327,368	46.6%	10,159,336	5.1%	12,885,722	6.5%	19,451,424	9.8%	2,724,533	1.4%	5,921,739	3.0%	143,470,122	72.5%	35,339,844	17.9%	178,809,966	90.3%
27 Cariboo-Chilcotin	20,420,520	38.6%	3,762,520	7.1%	2,714,230	5.1%	7,182,930	13.6%	1,344,320	2.5%	1,651,240	3.1%	37,075,760	70.1%	8,738,460	16.5%	45,814,220	86.7%
28 Quesnel	13,732,407	40.8%	2,198,622	6.5%	2,304,307	6.8%	3,946,392	11.7%	782,739	2.3%	1,289,296	3.8%	24,253,763	72.0%	5,708,011	17.0%	29,961,774	89.0%
33 Chilliwack	51,745,060	42.4%	7,001,696	5.7%	8,934,550	7.3%	11,180,581	9.2%	2,734,643	2.2%	3,329,637	4.4%	86,926,167	71.2%	20,725,204	17.0%	107,651,371	88.2%
34 Abbotsford	78,931,576	45.4%	9,279,205	5.3%	13,866,328	8.0%	12,683,251	7.3%	3,264,609	1.9%	5,877,500	3.4%	123,902,469	71.3%	32,160,651	18.5%	156,063,120	89.8%
35 Langley	85,625,864	46.5%	9,728,376	5.3%	15,305,259	8.3%	15,069,599	8.2%	3,843,913	2.1%	5,802,725	3.2%	135,375,736	73.5%	32,147,685	17.5%	167,523,421	91.0%
36 Surrey	308,341,457	48.0%	26,789,675	4.2%	54,840,671	8.5%	51,215,078	8.0%	8,486,100	1.3%	21,853,999	3.4%	471,526,980	73.5%	109,184,746	17.0%	580,711,726	90.5%
37 Delta	70,669,574	47.3%	8,016,318	5.4%	11,238,695	7.5%	10,743,954	7.2%	2,907,871	1.9%	3,591,899	2.4%	107,168,311	71.7%	27,134,222	18.2%	134,302,533	89.9%
38 Richmond	89,317,467	46.2%	10,145,563	5.2%	10,305,972	5.3%	19,787,776	10.2%	4,142,480	2.1%	5,946,397	3.1%	139,645,655	72.2%	37,085,705	19.2%	176,731,360	91.3%
39 Vancouver	231,196,663	47.2%	21,740,235	4.4%	35,184,522	7.2%	51,770,693	10.6%	8,668,327	1.8%	12,027,831	2.5%	360,588,271	73.6%	93,116,912	19.0%	453,705,183	92.6%
40 New Westminster	29,242,155	45.5%	3,085,790	4.8%	4,339,504	6.8%	5,113,122	8.0%	2,056,841	3.2%	1,666,793	2.6%	45,504,205	70.8%	11,886,822	18.5%	57,391,027	89.3%
41 Burnaby	114,873,742	49.8%	8,905,980	3.9%	15,186,932	6.8%	19,156,268	8.3%	4,035,047	1.8%	6,306,788	2.7%	168,464,757	73.1%	38,812,982	16.8%	207,277,739	89.9%
42 Maple Ridge-Pitt Meadows	63,580,804	47.0%	5,914,374	4.4%	10,510,926	7.8%	10,620,539	7.8%	3,950,071	2.9%	3,821,590	2.8%	98,398,304	72.7%	24,709,441	18.3%	123,107,745	90.9%
43 Coquitlam	137,931,650	47.8%	12,591,178	4.4%	14,294,127	5.0%	22,539,491	7.8%	4,579,475	1.6%	9,401,745	3.3%	201,337,666	69.8%	59,502,685	20.6%	260,840,351	90.4%
44 North Vancouver	67,750,288	45.3%	8,978,687	6.0%	12,445,210	8.3%	11,607,818	7.8%	3,387,992	2.3%	4,297,826	2.9%	108,467,821	72.5%	25,999,963	17.4%	134,467,784	89.9%
45 West Vancouver	30,174,734	44.4%	3,496,979	5.1%	4,311,395	6.3%	5,341,633	7.9%	2,773,528	4.1%	1,550,117	2.3%	47,648,386	70.1%	12,078,124	17.8%	59,726,510	87.8%
46 Sunshine Coast	14,057,191	37.4%	1,920,000	5.1%	2,926,328	7.8%	3,865,759	10.3%	1,332,424	3.5%	1,712,546	4.6%	25,814,248	68.8%	6,210,704	16.5%	32,024,952	85.3%
47 Powell River	8,050,350	36.3%	1,626,000	5.7%	1,654,125	7.4%	1,839,773	8.3%	1,087,561	4.9%	710,284	3.2%	14,608,093	65.8%	3,438,052	15.5%	18,046,145	81.3%
48 Sea To Sky	19,041,927	40.2%	2,893,950	6.1%	2,039,992	4.3%	4,651,483	9.8%	1,914,902	4.0%	1,100,000	2.3%	31,642,254	66.9%	8,244,781	17.4%	39,887,035	84.3%
49 Central Coast	1,388,310	23.7%	666,028	11.4%	541,881	9.2%	1,401,232	7.0%	446,595	7.6%	250,502	4.3%	6,703,548	63.2%	858,621	14.7%	4,562,169	77.8%
50 Haida Gwaii	3,076,777	31.1%	795,577	8.1%	478,920	4.8%	1,122,983	11.4%	408,314	4.1%	251,018	2.5%	6,133,589	62.1%	1,518,469	15.4%	7,652,058	77.4%
51 Boundary	5,905,294	38.0%	1,039,356	6.7%	967,171	6.2%	2,059,071	13.3%	507,208	3.3%	415,936	2.7%	10,894,036	70.2%	2,539,009	16.4%	13,433,045	86.5%
52 Prince Rupert	10,049,825	40.5%	1,774,548	7.2%	1,664,146	6.2%	1,957,603	7.9%	1,464,140	5.9%	779,000	3.1%	17,689,262	71.3%	4,204,839	17.0%	21,894,101	88.3%
53 Okanagan Similkameen	9,694,962	40.8%	1,523,502	6.4%	1,801,357	7.6%	2,291,513	9.6%	746,858	3.1%	596,386	2.5%	16,654,578	70.1%	3,816,792	16.1%	20,471,370	86.2%
54 Bulkley Valley	8,520,384	39.0%	1,354,502	6.2%	1,678,878	7.7%	2,381,437	10.9%	981,795	4.5%	548,008	2.5%	15,465,004	70.8%	3,935,237	18.0%	19,400,241	88.8%
57 Prince George	51,308,533	39.7%	6,720,575	5.2%	9,921,776	7.7%	12,594,063	9.7%	3,417,917	2.6%	4,287,006	3.3%	88,249,870	68.3%	21,807,430	16.9%	110,057,300	85.1%
58 Nicola-Similkameen	10,117,755	39.4%	1,530,975	6.0%	2,097,453	8.2%	2,762,328	10.8%	768,113	3.0%	609,632	2.4%	17,886,256	69.7%	4,353,119	17.0%	22,239,375	86.7%
59 Peace River South	14,701,710	34.4%	3,237,714	7.6%	2,173,052	5.1%	5,301,817	12.4%	1,345,685	3.1%	1,563,052	3.1%	28,323,030	66.3%	7,108,233	16.6%	35,431,263	82.9%
60 Peace River North	25,488,013	41.8%	3,925,851	6.4%	3,916,193	6.4%	6,318,613	10.4%	1,580,128	2.6%	1,686,029	2.8%	42,914,827	70.4%	10,203,738	16.7%	53,118,565	87.2%
61 Greater Victoria	79,934,858	43.7%	11,438,642	6.3%	15,722,720	8.6%	16,828,220	9.2%	3,645,069	2.0%	6,666,719	3.6%	134,236,228	73.4%	31,288,112	17.1%	165,524,340	90.6%
62 Sooke	40,630,810	42.9%	5,732,021	6.0%	5,655,175	6.0%	9,588,415	10.1%	2,484,686	2.6%	2,732,063	2.9%	66,823,170	70.5%	17,681,090	18.7%	84,504,260	89.2%
63 Saanich	30,477,306	41.0%	3,764,855	5.1%	4,412,631	5.9%	6,789,683	9.1%	1,862,630	2.5%	2,574,369	3.5%	49,881,474	67.1%	13,251,800	17.8%	63,133,274	84.9%
64 Gulf Islands	7,488,370	36.0%	1,412,469	6.8%	835,563	4.0%	2,133,764	10.3%	1,108,684	5.3%	648,200	3.1%	13,627,050	65.6%	3,382,038	16.3%	17,009,088	81.9%
67 Okanagan Skaha	23,919,846	44.0%	3,376,551	6.2%	3,258,010	6.0%	4,654,898	8.6%	1,662,588	3.1%	1,319,340	2.4%	38,191,233	70.2%	8,859,015	16.3%	47,050,248	86.5%
68 Nanaimo-Ladysmith	55,808,702	46.1%	5,697,561	4.7%	7,926,023	6.6%	10,152,522	8.4%	2,997,168	2.5%	3,702,462	3.1%	86,284,438	71.3%	22,392,401	18.5%	108,676,839	89.8%
69 Qualicum	17,518,412	40.3%	2,511,273	5.8%	3,182,805	7.3%	4,425,267	10.2%	1,222,636	2.8%	1,212,433	2.8%	30,072,826	69.2%	7,926,835	18.2%	37,999,661	87.4%
70 Alberni	16,054,507	42.5%	2,388,283	6.3%	2,585,070	6.8%	3,622,813	9.6%	1,002,979	2.7%	1,000,001	2.6%	26,653,653	70.5%	6,692,489	17.7%	33,346,142	88.2%
71 Comox Valley	30,138,224	41.0%	4,008,022	5.5%	5,085,339	6.9%	6,926,860	9.4%	1,890,146	2.6%	1,629,020	2.2%	49,677,611	67.6%	12,778,516	17.4%	62,456,127	85.0%
72 Campbell River	21,206,459	40.8%	3,534,237	6.8%	3,852,006	7.4%	6,115,379	11.8%	1,308,506	2.5%	1,019,635	2.0%	37,036,222	71.2%	8,617,681	16.6%	45,653,903	87.8%
73 Kamloops/Thompson	57,309,183	42.7%	8,359,035	6.2%	7,642,016	5.7%	14,963,451	11.1%	3,321,586	2.5%	5,268,118	3.9%	96,863,389	72.2%	20,359,478	15.2%	117,222,867	87.3%
74 Gold Trail	5,585,703	31.8%	1,145,974	6.5%	1,113,883	6.4%	2,138,228	12.2%	851,529	4.9%	859,003	4.9%	11,694,320	66.7%	2,495,350	14.2%	14,189,670	80.9%
75 Mission	23,943,900	41.6%	3,017,000	5.2%	5,161,200	9.0%	6,040,590	10.5%	1,730,313	3.0%	1,989,635	3.5%	41,882,638	72.7%	10,679,171	18.5%	52,561,809	91.2%
78 Fraser-Cascade	7,028,283	34.5%	1,554,000	7.6%	1,726,125	8.5%	1,946,747	9.6%	660,514	3.2%	737,762	3.6%	13,653,431	67.1%	3,405,954	16.7%	17,059,385	83.8%
79 Cowichan Valley	30,712,153	42.4%	4,027,638	5.6%	5,254,639	7.3%	7,919,260	10.9%	1,652,634	2.3%	3,107,486	4.3%	52,673,810	72.8%	12,487,662	17.3%	65,161,472	90.0%
81 Fort Nelson	3,275,443	34.4%	638,504	6.7%	820,513	8.6%	634,459	6.7%	585,712	6.1%	174,140	1.8%	6,128,771	64.3%	1,631,143	17.1%	7,759,914	81.4%
82 Coast Mountains	19,876,244	39.3%	3,115,627	6.2%	3,224,161	6.4%	4,741,961	9.4%	1,904,628	3.8%	1,119,368	2.2%	33,981,989	67.2%	8,294,684	16.4%	42,276,673	83.6%
83 N. Okanagan-Shuswap	25,085,069	42.1%	3,752,940	6.3%	3,633,835	6.1%	5,647,772	9.5%	1,857,404	3.1%	2,204,363	3.7%	42,181,383	70.8%	10,687,970	17.9%	52,869,353	88.8%
84 Vancouver Island West	2,604,383	31.9%	876,748	10.7%	375,523	4.6%	693,563	8.5%	284,860	3.5%	252,041	3.1%	5,087,118	62.3%	1,364,320	16.7%	6,451,438	79

**TABLE 5  
2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT**

	Services	% of Grand Total	Student Transportation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Grand Total Expenditures
5 Southeast Kootenay	1,254,329	2.3%	29,500	0.1%	539,808	1.0%	70,000	0.1%	71,700	0.1%	137,319	0.3%	-	0.0%	3,007,032	5.5%	1,133,000	2.1%	-	0.0%	6,242,688	11.5%	54,468,928
6 Rocky Mountain	1,034,634	2.9%	368,863	1.0%	601,961	1.7%	4,900	0.0%	1,742,182	4.8%	144,266	0.4%	-	0.0%	1,723,898	4.8%	762,000	2.1%	-	0.0%	6,382,704	17.6%	36,268,241
8 Kootenay Lake	804,811	1.6%	30,000	0.1%	476,511	0.9%	156,307	0.3%	53,176	0.1%	161,350	0.3%	100	0.0%	3,636,887	7.1%	1,487,419	2.9%	-	0.0%	6,806,561	13.3%	51,165,621
10 Arrow Lakes	461,977	5.9%	4,000	0.1%	296,246	3.8%	350	0.0%	19,500	0.2%	36,115	0.5%	-	0.0%	466,460	6.0%	232,000	3.0%	-	0.0%	1,516,648	19.4%	7,822,158
19 Revelstoke	442,847	4.1%	25,760	0.2%	116,945	1.1%	700	0.0%	53,551	0.5%	42,346	0.4%	-	0.0%	450,407	4.2%	366,550	3.4%	-	0.0%	1,499,106	13.9%	10,816,799
20 Kootenay-Columbia	530,881	1.5%	106,100	0.3%	469,819	1.3%	69,660	0.2%	41,275	0.1%	137,900	0.4%	-	0.0%	1,282,738	3.6%	1,082,694	3.0%	-	0.0%	3,721,067	10.5%	35,521,506
22 Vernon	3,281,298	4.1%	19,596	0.0%	577,221	0.7%	105,636	0.1%	594,792	0.7%	328,794	0.4%	-	0.0%	2,580,194	3.2%	1,993,382	2.5%	-	0.0%	9,480,913	11.9%	79,623,605
23 Central Okanagan	3,622,541	1.8%	317,922	0.2%	1,727,846	0.9%	237,500	0.1%	325,000	0.2%	508,000	0.3%	-	0.0%	8,829,680	4.5%	3,557,530	1.8%	-	0.0%	19,126,019	9.7%	197,935,985
27 Cariboo-Chilcotin	1,185,170	2.2%	64,300	0.1%	576,340	1.1%	21,270	0.0%	77,350	0.1%	320,620	0.6%	-	0.0%	3,223,910	6.1%	1,584,850	3.0%	-	0.0%	7,053,810	13.3%	52,868,030
28 Quesnel	430,495	1.3%	19,520	0.1%	352,053	1.0%	-	0.0%	52,085	0.2%	126,005	0.4%	-	0.0%	1,752,436	5.2%	770,445	2.3%	200,000	0.6%	3,703,039	11.0%	33,664,813
33 Chilliwack	4,397,137	3.6%	10,600	0.0%	799,752	0.7%	29,500	0.0%	190,648	0.2%	302,000	0.2%	-	0.0%	6,374,976	5.2%	2,322,044	1.9%	-	0.0%	14,426,657	11.8%	122,078,028
34 Abbotsford	3,629,225	2.1%	270,611	0.2%	1,338,172	0.8%	25,300	0.0%	396,366	0.2%	380,995	0.2%	-	0.0%	9,339,638	5.4%	2,265,000	1.3%	-	0.0%	17,645,307	10.2%	173,708,427
35 Langley	4,007,030	2.2%	107,874	0.1%	1,105,669	0.6%	23,900	0.0%	1,085,215	0.6%	486,800	0.3%	-	0.0%	7,236,078	3.9%	2,614,000	1.4%	2,000	0.0%	16,668,566	9.0%	184,191,987
36 Surrey	13,202,632	2.1%	4,553,615	0.7%	2,021,954	0.3%	603,600	0.1%	1,969,540	0.3%	1,714,100	0.3%	-	0.0%	26,422,157	4.1%	10,620,821	1.7%	-	0.0%	61,108,419	9.5%	641,820,145
37 Delta	3,967,598	2.7%	1,264,419	0.8%	1,087,564	0.7%	355,568	0.2%	170,085	0.1%	357,451	0.2%	-	0.0%	6,085,998	4.1%	1,776,590	1.2%	-	0.0%	15,065,273	10.1%	149,367,806
38 Richmond	5,625,938	2.9%	10,300	0.0%	861,263	0.4%	176,750	0.1%	118,600	0.1%	503,500	0.3%	-	0.0%	6,248,456	3.2%	3,245,098	1.7%	-	0.0%	16,789,905	8.7%	193,521,265
39 Vancouver	9,688,773	2.0%	3,035,095	0.6%	945,039	0.2%	2,086,659	0.4%	420,493	0.1%	1,321,706	0.3%	70,128	0.0%	9,564,383	2.0%	9,036,777	1.8%	-	0.0%	36,169,053	7.4%	489,874,236
40 New Westminster	1,948,780	3.0%	37,000	0.1%	431,250	0.7%	196,500	0.3%	156,500	0.2%	121,000	0.2%	-	0.0%	2,878,910	4.5%	1,091,700	1.7%	-	0.0%	6,861,640	10.7%	64,252,667
41 Burnaby	10,204,262	4.4%	693,860	0.3%	921,832	0.4%	172,288	0.1%	78,030	0.0%	466,762	0.2%	-	0.0%	7,488,303	3.2%	3,203,610	1.4%	-	0.0%	23,228,947	10.1%	230,506,686
42 Maple Ridge-Pitt Meadows	4,989,999	3.7%	465,052	0.3%	630,628	0.5%	80,116	0.1%	142,668	0.1%	305,964	0.2%	-	0.0%	3,150,042	2.3%	2,496,672	1.8%	-	0.0%	12,261,141	9.1%	135,368,886
43 Coquitlam	7,578,814	2.6%	431,138	0.1%	1,614,950	0.6%	98,616	0.0%	1,503,702	0.5%	2,036,245	0.7%	-	0.0%	9,019,730	3.1%	5,485,259	1.9%	-	0.0%	27,768,454	9.6%	288,608,805
44 North Vancouver	7,711,762	5.2%	61,500	0.0%	627,000	0.4%	40,000	0.0%	59,100	0.0%	349,000	0.2%	-	0.0%	3,367,550	2.3%	2,955,551	2.0%	-	0.0%	15,171,463	10.1%	149,639,247
45 West Vancouver	3,706,828	5.5%	519,100	0.8%	924,343	1.4%	14,523	0.0%	325,191	0.5%	152,402	0.2%	1,784,142	2.6%	843,404	1.2%	-	0.0%	-	0.0%	8,269,933	12.2%	67,996,443
46 Sunshine Coast	676,860	1.8%	1,085,299	2.9%	113,266	0.3%	40,200	0.1%	54,500	0.1%	83,000	0.2%	-	0.0%	2,793,281	7.4%	675,250	1.8%	-	0.0%	5,521,656	14.7%	37,546,608
47 Powell River	1,414,235	6.4%	27,000	0.1%	267,724	1.2%	207,300	0.9%	197,500	0.9%	85,000	0.4%	-	0.0%	1,379,229	6.2%	583,500	2.6%	-	0.0%	4,161,488	18.7%	22,207,633
48 Sea To Sky	1,627,976	3.4%	448,400	0.9%	717,459	1.5%	195,223	0.4%	418,550	0.9%	165,000	0.3%	-	0.0%	2,514,085	5.3%	1,337,820	2.8%	-	0.0%	7,424,513	15.7%	47,311,548
49 Central Coast	257,582	4.4%	35,445	0.6%	329,308	5.6%	10,042	0.2%	11,150	0.2%	32,000	0.5%	-	0.0%	354,262	6.0%	2,988,689	4.6%	-	0.0%	1,298,689	22.2%	5,860,858
50 Haida Gwaii	484,908	4.9%	571,138	5.8%	220,458	2.2%	23,588	0.2%	12,895	0.1%	23,578	0.2%	-	0.0%	362,442	3.7%	529,596	5.4%	-	0.0%	2,228,603	22.6%	9,880,661
51 Boundary	507,195	3.3%	80,990	0.5%	239,223	1.5%	-	0.0%	66,190	0.4%	66,200	0.4%	-	0.0%	666,286	4.3%	467,560	3.0%	-	0.0%	2,093,644	13.5%	15,526,689
52 Prince Rupert	715,242	2.9%	93,446	0.4%	427,560	1.7%	177,522	0.7%	41,398	0.2%	59,137	0.2%	-	0.0%	918,907	3.7%	473,880	1.9%	-	0.0%	2,907,092	11.7%	24,801,193
53 Okanagan Similkameen	1,111,922	4.7%	59,302	0.2%	127,967	0.5%	10,000	0.0%	78,450	0.3%	82,465	0.3%	-	0.0%	1,230,879	5.2%	578,000	2.4%	-	0.0%	3,278,985	13.8%	23,750,355
54 Bulkley Valley	298,002	1.4%	1,000	0.0%	379,974	1.7%	-	0.0%	40,200	0.2%	98,000	0.4%	-	0.0%	1,125,793	5.2%	386,000	1.8%	123,000	0.6%	2,451,969	11.2%	21,852,210
57 Prince George	3,597,715	2.8%	4,470,167	3.5%	1,141,998	0.9%	384,700	0.3%	75,135	0.1%	327,750	0.3%	-	0.0%	6,065,170	4.7%	3,135,000	2.4%	-	0.0%	19,197,635	14.9%	129,254,935
58 Nicola-Similkameen	1,006,939	3.9%	191,460	0.7%	278,640	1.1%	17,000	0.1%	60,219	0.2%	82,832	0.3%	-	0.0%	1,204,962	4.7%	566,000	2.2%	-	0.0%	3,408,052	13.3%	25,647,427
59 Peace River South	1,563,271	3.7%	979,894	2.3%	491,430	1.2%	20,500	0.0%	306,381	0.7%	130,061	0.3%	-	0.0%	2,611,897	6.1%	1,195,000	2.8%	-	0.0%	7,298,434	17.1%	42,729,697
60 Peace River North	468,636	0.8%	254,289	0.4%	891,494	1.5%	36,200	0.1%	42,345	0.1%	230,818	0.4%	-	0.0%	4,269,329	7.0%	1,614,212	2.6%	-	0.0%	7,807,323	12.8%	60,925,888
61 Greater Victoria	4,319,957	2.4%	998,933	0.5%	580,786	0.3%	98,188	0.1%	84,712	0.0%	442,842	0.2%	-	0.0%	5,750,864	3.1%	4,981,367	2.7%	-	0.0%	17,257,649	9.4%	182,781,989
62 Sooke	4,887,765	5.2%	1,217	0.0%	706,311	0.7%	227,354	0.2%	200,731	0.2%	210,279	0.2%	-	0.0%	2,348,788	2.5%	1,688,404	1.8%	-	0.0%	10,270,849	10.8%	94,775,109
63 Saanich	3,769,099	5.1%	39,890	0.1%	1,225,100	1.6%	96,200	0.1%	353,673	0.5%	202,150	0.3%	-	0.0%	4,486,569	6.0%	1,046,036	1.4%	-	0.0%	11,218,717	15.1%	74,351,991
64 Gulf Islands	1,066,667	5.1%	922,750	4.4%	407,846	2.0%	207,000	1.0%	40,099	0.2%	64,281	0.3%	-	0.0%	674,605	3.2%	385,000	1.9%	-	0.0%	3,768,248	18.1%	20,777,336
67 Okanagan Skaha	1,766,822	3.2%	542,000	1.0%	386,300	0.7%	6,000	0.0%	64,000	0.1%	164,000	0.3%	-	0.0%	2,614,171	4.8%	1,775,092	3.3%	-	0.0%	7,318,385	13.5%	54,368,633
68 Nanaimo-Ladysmith	2,721,864	2.2%	118,140	0.1%	819,626	0.7%	18,338	0.0%	498,835	0.4%	330,750	0.3%	-	0.0%	5,335,910	4.4%	2,459,800	2.0%	-	0.0%	12,303,263	10.2%	120,980,102
69 Qualicum	2,130,156	4.9%	1,000	0.0%	427,338	1.0%	5,000	0.0%	50,450	0.1%	174,000	0.4%	-	0.0%	1,690,702	3.9%	991,500	2.3%	-	0.0%	5,470,146	12.6%	43,469,807
70 Alberni	1,335,919	3.5%	354,151	0.9%	224,153	0.6%	90,094	0.2%	79,611	0.2%	94,985	0.3%	-	0.0%	1,599,369	4.2%	695,076	1.8%	-	0.0%	4,473,358	11.8%	37,819,500
71 Comox Valley	3,315,697	4.5%	1,898,915	2.6%	296,500	0.4%	-	0.0%	57,117	0.1%	193,790	0.3%	-	0.0%	3,694,547	5.0%	1,554,578	2.1%	-	0.0%	11,011,144	15.0%	73,467,271
72 Campbell River	1,195,350	2.3%	57,050	0.1%	511,847	1.0%	173,235	0.3%	52,381	0.1%	159,000	0.3%	-	0.0%	2,614,010	5.0%	1,604,381	3.1%	-	0.0%	6,367,254	12.2%	52,021,157
73 Kamloops/Thompson	2,654,122	2.0%	328,635	0.2%	1,727,522	1.3%	-	0.0%	98,036	0.1%	520,951	0.4%	-	0.0%	8,627,295	6.4%	3,064,867	2.3%	-	0.0%	17,021,428	12.7%	134,244,295
74 Gold Trail	833,413	4.8%	90,102	0.5%	373,448	2.1%	2,000	0.0%	151,400	0.9%	106,000	0.6%	-	0.0%	1,306,461	7.4%	486,500	2.8%	-	0.0%	3,349,324	19.1%	17,538,994
75 Mission	1,448,068	2.5%	17,350	0.0%	382,500	0.7%	3,350	0.0%	86,150	0.1%	191,000	0.3%	-	0.0%	1,772,054	3.1%	1,153,732	2.0%	-	0.0%	5,054,204	8.8%	57,616,013
78 Fraser-Cascade	291,669	1.4%	69,500	0.3%	257,017	1.3%	45,500	0.2%	34,700	0.2%	93,185	0.5%	-	0.0%	2,046,809	10.1%	4						

**TABLE 6**  
**2016/17 PROVINCIAL SUMMARY OF ANNUAL BUDGETED OPERATING EXPENDITURES**  
**BY FUNCTION, PROGRAM AND OBJECT**

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
<b>1 INSTRUCTION</b>													
1.02 Regular Instruction	1,823,582,027	50,528,039	15,279,842	36,610,477	4,167,123	107,939,005	<b>2,038,106,513</b>	499,907,746	<b>2,538,014,259</b>	48.2%	142,997,549	<b>2,681,011,808</b>	50.9%
1.03 Career Programs	14,011,428	821,770	2,114,858	4,274,044	431,034	676,016	<b>22,329,150</b>	5,435,419	<b>27,764,569</b>	0.5%	7,691,910	<b>35,456,479</b>	0.7%
1.07 Library Services	44,438,237	2,984,228	2,531,035	9,368,522	163,175	1,558,676	<b>61,043,873</b>	15,219,521	<b>76,263,394</b>	1.4%	10,510,327	<b>86,773,721</b>	1.6%
1.08 Counselling	70,838,995	1,338,769	51,773	1,365,928	643,841	1,490,648	<b>75,729,954</b>	18,693,078	<b>94,423,032</b>	1.8%	520,969	<b>94,944,001</b>	1.8%
1.10 Special Education	245,874,478	14,105,216	314,393,587	8,264,092	5,593,845	24,170,797	<b>612,402,015</b>	158,823,170	<b>771,225,185</b>	14.6%	20,273,239	<b>791,498,424</b>	15.0%
1.30 English Language Learning	56,766,527	2,791,010	4,180,530	666,131	145,430	1,855,905	<b>66,405,533</b>	16,588,615	<b>82,994,148</b>	1.6%	1,046,307	<b>84,040,455</b>	1.6%
1.31 Aboriginal Education	16,074,631	4,102,279	25,544,315	2,209,266	1,978,218	1,150,505	<b>51,059,214</b>	12,785,074	<b>63,844,288</b>	1.2%	10,363,677	<b>74,207,965</b>	1.4%
1.41 School Administration	1,052,348	187,545,920	2,787	86,834,146	1,567,358	5,124,908	<b>282,127,467</b>	69,611,258	<b>351,738,725</b>	6.7%	13,967,125	<b>365,705,850</b>	6.9%
1.60 Summer School	8,903,581	848,392	367,223	860,757	25,285	175,815	<b>11,181,053</b>	2,377,989	<b>13,559,042</b>	0.3%	825,461	<b>14,384,503</b>	0.3%
1.61 Continuing Education	4,434,554	1,307,636	40,165	1,441,364	830,302	572,909	<b>8,626,930</b>	1,888,033	<b>10,514,963</b>	0.2%	3,082,714	<b>13,597,677</b>	0.3%
1.62 Offshore Students	45,888,673	3,718,549	1,454,704	5,168,321	5,753,031	1,546,727	<b>63,530,005</b>	16,148,813	<b>79,678,818</b>	1.5%	47,355,381	<b>127,034,199</b>	2.4%
1.64 Other	2,399,610	382,924	1,161,656	791,360	645,631	203,799	<b>5,584,980</b>	1,313,224	<b>6,898,204</b>	0.1%	8,246,555	<b>15,144,759</b>	0.3%
<b>FUNCTION 1 TOTAL</b>	<b>2,334,265,089</b>	<b>270,474,732</b>	<b>367,122,475</b>	<b>157,854,408</b>	<b>21,944,273</b>	<b>146,465,710</b>	<b>3,298,126,687</b>	<b>818,791,940</b>	<b>4,116,918,627</b>	<b>78.2%</b>	<b>266,881,214</b>	<b>4,383,799,841</b>	<b>83.3%</b>
<b>4 DISTRICT ADMINISTRATION</b>													
4.11 Educational Administration	881,426	3,614,959		2,776,681	26,526,107	815,026	<b>34,614,199</b>	8,156,328	<b>42,770,527</b>	0.8%	8,988,426	<b>51,758,953</b>	1.0%
4.40 School District Governance				402,006	7,311,192	2,632	<b>7,715,830</b>	517,370	<b>8,233,200</b>	0.2%	6,054,127	<b>14,287,327</b>	0.3%
4.41 Business Administration	32,500	2,036,658		25,450,607	40,115,919	953,698	<b>68,589,382</b>	16,685,513	<b>85,274,895</b>	1.6%	27,739,689	<b>113,014,584</b>	2.1%
<b>FUNCTION 4 TOTAL</b>	<b>913,926</b>	<b>5,651,617</b>	<b>-</b>	<b>28,629,294</b>	<b>73,953,218</b>	<b>1,771,356</b>	<b>110,919,411</b>	<b>25,359,211</b>	<b>136,278,622</b>	<b>2.6%</b>	<b>42,782,242</b>	<b>179,060,864</b>	<b>3.4%</b>
<b>5 OPERATIONS AND MAINTENANCE</b>													
5.41 Operations & Maintenance Adm	235,098	187,555	70,062	6,603,695	17,843,675	515,990	<b>25,456,075</b>	6,071,097	<b>31,527,172</b>	0.6%	18,140,519	<b>49,667,691</b>	0.9%
5.50 Maintenance Operations	5,000			236,018,700	6,345,899	10,211,804	<b>252,581,403</b>	64,126,142	<b>316,707,545</b>	6.0%	92,190,623	<b>408,898,168</b>	7.8%
5.52 Maintenance of Grounds				19,706,238	232,135	736,521	<b>20,674,894</b>	5,005,723	<b>25,680,617</b>	0.5%	11,801,120	<b>37,481,737</b>	0.7%
5.56 Utilities				165,109	87,964	2,258	<b>255,331</b>	98,485	<b>353,816</b>	0.0%	106,384,627	<b>106,738,443</b>	2.0%
<b>FUNCTION 5 TOTAL</b>	<b>240,098</b>	<b>187,555</b>	<b>70,062</b>	<b>262,493,742</b>	<b>24,509,673</b>	<b>11,466,573</b>	<b>298,967,703</b>	<b>75,301,447</b>	<b>374,269,150</b>	<b>7.1%</b>	<b>228,516,889</b>	<b>602,786,039</b>	<b>11.5%</b>
<b>7 TRANSPORTATION AND HOUSING</b>													
7.41 Transportation & Housing Adm.		68,774		1,817,864	2,247,792	53,286	<b>4,187,716</b>	1,011,784	<b>5,199,500</b>	0.1%	856,606	<b>6,056,106</b>	0.1%
7.70 Student Transportation			299,518	31,414,547	142,281	2,093,189	<b>33,949,535</b>	9,005,055	<b>42,954,590</b>	0.8%	49,023,976	<b>91,978,566</b>	1.7%
7.73 Housing				90,571	19,971	637	<b>111,179</b>	19,352	<b>130,531</b>	0.0%	555,586	<b>686,117</b>	0.0%
<b>FUNCTION 7 TOTAL</b>	<b>-</b>	<b>68,774</b>	<b>299,518</b>	<b>33,322,982</b>	<b>2,410,044</b>	<b>2,147,112</b>	<b>38,248,430</b>	<b>10,036,191</b>	<b>48,284,621</b>	<b>0.9%</b>	<b>50,436,168</b>	<b>98,720,789</b>	<b>1.9%</b>
<b>9 DEBT SERVICES (OPERATING)</b>													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
<b>FUNCTION 9 TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL OPERATING</b>	<b>2,335,419,113</b>	<b>276,382,678</b>	<b>367,492,055</b>	<b>482,300,426</b>	<b>122,817,208</b>	<b>161,850,751</b>	<b>3,746,262,231</b>	<b>929,488,789</b>	<b>4,675,751,020</b>	<b>88.8%</b>	<b>588,616,513</b>	<b>5,264,367,533</b>	<b>100.0%</b>
<b>% OF TOTAL</b>	<b>44.4%</b>	<b>5.3%</b>	<b>7.0%</b>	<b>9.2%</b>	<b>2.3%</b>	<b>3.1%</b>	<b>71.2%</b>	<b>17.7%</b>	<b>88.8%</b>		<b>11.2%</b>	<b>100.0%</b>	



**TABLE 7**  
**2016/17 PROVINCIAL SUMMARY OF ANNUAL BUDGETED**  
**OPERATING EXPENDITURES BY OBJECT**

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,335,419,113		44.36%
PRINCIPALS AND VICE PRINCIPALS SALARIES	276,382,678		5.25%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	367,492,055		6.98%
SUPPORT STAFF SALARIES	482,300,426		9.16%
OTHER PROFESSIONALS SALARIES	122,817,208		2.33%
TOTAL SUPPORT SALARIES SUBTOTAL	972,609,689		
SUBSTITUTES SALARIES	161,850,751		3.07%
<b>TOTAL SALARIES</b>		3,746,262,231	71.16%
EMPLOYEE BENEFITS	929,488,789		
<b>TOTAL BENEFITS AND ALLOWANCES</b>		929,488,789	17.66%
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		4,675,751,020	88.82%
SERVICES	159,108,532		3.02%
STUDENT TRANSPORTATION	36,616,418		0.70%
PROFESSIONAL DEVELOPMENT AND TRAVEL	38,541,595		0.73%
RENTALS AND LEASES	10,173,522		0.19%
DUES AND FEES	13,399,677		0.25%
INSURANCE	15,940,163		0.30%
INTEREST	1,865,220		0.04%
SUPPLIES	209,527,636		3.98%
UTILITIES	103,118,750		1.96%
MISCELLANEOUS	325,000		0.01%
<b>TOTAL SERVICES AND SUPPLIES</b>		588,616,513	11.18%
<b>TOTAL BUDGETED EXPENDITURES</b>		5,264,367,533	<b>100.00%</b>

**TABLE 8**  
**2016/17 ANNUAL BUDGET COMPARISON OF TARGETED AND**  
**BUDGETED AMOUNTS FOR THE ABORIGINAL EDUCATION PROGRAM**

	Aboriginal Education		\$	%
	Targeted <sup>1</sup>	Budgeted	Difference	Difference
5 Southeast Kootenay	1,015,750	1,015,750	-	0.0%
6 Rocky Mountain	677,565	658,780	(18,785)	(2.8%)
8 Kootenay Lake	957,195	957,195	-	0.0%
10 Arrow Lakes	77,675	77,675	-	0.0%
19 Revelstoke	136,230	136,230	-	0.0%
20 Kootenay-Columbia	382,400	382,400	-	0.0%
22 Vernon	1,318,085	1,318,085	-	0.0%
23 Central Okanagan	2,808,250	3,167,550	359,300	12.8%
27 Cariboo-Chilcotin	1,673,000	1,673,000	-	0.0%
28 Quesnel	1,016,945	1,016,945	-	0.0%
33 Chilliwack	2,398,365	2,647,599	249,234	10.4%
34 Abbotsford	2,404,340	2,438,559	34,219	1.4%
35 Langley	2,202,385	2,325,599	123,214	5.6%
36 Surrey	3,804,880	4,168,078	363,198	9.5%
37 Delta	664,420	788,738	124,318	18.7%
38 Richmond	260,510	481,504	220,994	84.8%
39 Vancouver	2,509,500	2,730,912	221,412	8.8%
40 New Westminster	364,475	341,312	(23,163)	(6.4%)
41 Burnaby	825,745	1,446,810	621,065	75.2%
42 Maple Ridge-Pitt Meadows	1,398,150	1,370,248	(27,902)	(2.0%)
43 Coquitlam	1,499,725	1,514,523	14,798	1.0%
44 North Vancouver	736,120	1,277,950	541,830	73.6%
45 West Vancouver	76,480	94,971	18,491	24.2%
46 Sunshine Coast	670,395	1,026,757	356,362	53.2%
47 Powell River	284,410	309,938	25,528	9.0%
48 Sea To Sky	693,100	947,773	254,673	36.7%
49 Central Coast	155,350	425,436	270,086	173.9%
50 Haida Gwaii	407,495	420,640	13,145	3.2%
51 Boundary	376,425	376,425	-	0.0%
52 Prince Rupert	1,502,115	1,487,036	(15,079)	(1.0%)
53 Okanagan Similkameen	485,170	490,072	4,902	1.0%
54 Bulkley Valley	598,695	570,248	(28,447)	(4.8%)
57 Prince George	4,015,200	4,104,128	88,928	2.2%
58 Nicola-Similkameen	1,020,530	1,154,215	133,685	13.1%
59 Peace River South	1,325,255	1,327,143	1,888	0.1%
60 Peace River North	1,253,555	1,253,555	-	0.0%
61 Greater Victoria	1,762,625	2,033,981	271,356	15.4%
62 Sooke	1,363,495	1,363,495	-	0.0%
63 Saanich	619,010	853,859	234,849	37.9%
64 Gulf Islands	206,735	195,979	(10,756)	(5.2%)
67 Okanagan Skaha	879,520	879,520	-	0.0%
68 Nanaimo-Ladysmith	2,456,920	2,456,921	1	0.0%
69 Qualicum	515,045	515,045	-	0.0%
70 Alberni	1,263,115	1,362,223	99,108	7.8%
71 Comox Valley	1,312,110	1,234,963	(77,147)	(5.9%)
72 Campbell River	1,429,220	1,429,219	(1)	(0.0%)
73 Kamloops/Thompson	2,841,710	2,843,045	1,335	0.0%
74 Gold Trail	720,585	970,920	250,335	34.7%
75 Mission	1,236,825	1,236,825	-	0.0%
78 Fraser-Cascade	764,800	1,015,441	250,641	32.8%
79 Cowichan Valley	1,710,045	1,710,045	-	0.0%
81 Fort Nelson	296,360	320,049	23,689	8.0%
82 Coast Mountains	2,258,550	2,258,550	-	0.0%
83 N. Okanagan-Shuswap	1,177,075	1,177,075	-	0.0%
84 Vancouver Island West	210,320	334,807	124,487	59.2%
85 Vancouver Island North	687,125	758,677	71,552	10.4%
87 Stikine	186,420	356,425	170,005	91.2%
91 Nechako Lakes	1,571,425	1,701,940	130,515	8.3%
92 Nisga'a	466,050	670,972	204,922	44.0%
93 Conseil Scolaire Francophone	603,475	604,210	735	0.1%
99 Provincial Summary	68,534,445	74,207,965	5,673,520	8.3%

<sup>1</sup> Targeted amount is the minimum spending level for the Aboriginal Education Program.

**TABLE 9  
2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES  
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,153,817	106,197	3,143,603	17,866	417,181	277,651	6,116,315	1,883,596	7,999,911	550,945	8,550,856
6 Rocky Mountain	1,145,786	145,341	1,210,350	11,819	359,676	71,255	2,944,227	795,135	3,739,362	301,950	4,041,312
8 Kootenay Lake	1,989,650	71,828	2,633,630	65,473	133,275	292,225	5,186,081	1,355,249	6,541,330	187,803	6,729,133
10 Arrow Lakes	169,372	34,333	363,071	-	-	32,034	598,810	149,398	748,208	93,700	841,908
19 Revelstoke	712,435	86,377	571,140	14,827	79,936	15,000	1,479,715	388,589	1,868,304	48,025	1,916,329
20 Kootenay-Columbia	1,301,217	117,402	1,741,703	37,378	-	145,000	3,342,700	806,300	4,149,000	116,800	4,265,800
22 Vernon	4,738,480	-	3,586,059	46,936	134,427	248,016	8,753,918	2,589,951	11,343,869	368,045	11,711,914
23 Central Okanagan	9,301,836	151,758	10,831,042	755,621	-	285,000	21,325,257	5,615,029	26,940,286	704,630	27,644,916
27 Cariboo-Chilcotin	3,319,700	-	1,638,790	55,440	-	117,690	5,131,620	1,250,560	6,382,180	132,200	6,514,380
28 Quesnel	2,064,093	194,114	1,800,504	101,879	-	227,914	4,388,504	1,013,780	5,402,284	118,862	5,521,146
33 Chilliwack	4,613,127	352,379	7,874,790	68,496	-	970,100	13,878,892	3,511,421	17,390,313	1,615,865	19,006,178
34 Abbotsford	7,110,704	539,003	11,347,870	219,335	-	795,868	20,012,780	6,081,520	26,094,300	822,563	26,916,863
35 Langley	10,134,644	213,147	12,586,311	44,140	-	486,374	23,464,616	5,667,069	29,131,685	352,429	29,484,114
36 Surrey	33,661,931	2,103,368	51,531,537	482,121	-	5,894,072	93,673,029	22,914,152	116,587,181	885,166	117,472,347
37 Delta	10,564,085	127,717	9,410,106	115,615	-	127,914	20,796,957	5,513,996	26,310,953	726,647	27,037,600
38 Richmond	8,556,182	330,233	10,305,972	-	-	367,801	19,560,188	5,203,010	24,763,198	1,083,100	25,846,298
39 Vancouver	22,049,550	1,953,759	29,936,214	242,022	93,533	817,131	55,092,209	15,220,534	70,312,743	1,133,300	71,446,043
40 New Westminster	2,582,156	99,500	4,339,504	-	-	292,094	7,313,254	1,921,192	9,234,446	15,000	9,249,446
41 Burnaby	9,666,678	415,178	13,657,391	-	-	1,373,100	25,112,347	5,984,098	31,096,445	438,166	31,534,611
42 Maple Ridge-Pitt Meadows	7,811,608	1,072,030	8,997,025	1,375,417	136,647	1,003,582	20,396,309	5,317,167	25,713,476	304,596	26,018,072
43 Coquitlam	18,744,837	128,307	13,106,185	137,804	-	1,797,337	33,914,470	10,270,312	44,184,782	443,193	44,627,975
44 North Vancouver	6,938,513	321,459	9,939,998	492,814	-	709,015	18,401,799	4,072,710	22,474,509	295,350	22,769,859
45 West Vancouver	2,138,798	114,202	3,468,192	249,603	103,258	178,000	6,252,053	1,644,072	7,896,125	260,596	8,156,721
46 Sunshine Coast	2,127,449	111,570	2,708,571	273,996	125,000	140,545	5,487,131	1,473,411	6,960,542	247,810	7,208,352
47 Powell River	700,700	73,850	1,588,125	6,033	271,943	107,000	2,747,651	660,162	3,407,813	162,100	3,569,913
48 Sea To Sky	1,739,502	240,353	1,691,330	-	31,179	99,130	3,801,494	1,283,570	5,085,064	121,772	5,206,836
49 Central Coast	99,639	-	80,400	-	-	12,500	192,539	50,855	243,394	79,700	323,094
50 Haida Gwaii	209,384	20,135	307,828	-	-	54,660	592,007	148,002	740,009	121,590	861,599
51 Boundary	587,218	133,482	867,227	138,173	-	53,611	1,779,711	435,916	2,215,627	117,195	2,332,822
52 Prince Rupert	638,747	436,910	1,328,093	39,015	246,805	128,341	2,817,911	686,054	3,503,965	102,154	3,606,119
53 Okanagan Similkameen	1,222,737	159,337	1,475,174	23,401	119,803	132,657	3,133,109	709,337	3,842,446	94,500	3,936,946
54 Bulkley Valley	859,789	106,176	1,291,018	-	81,967	110,000	2,448,950	630,863	3,079,813	46,550	3,126,363
57 Prince George	4,185,016	645,873	7,755,203	1,478,954	-	20,226	14,085,272	3,490,653	17,575,925	434,795	18,010,720
58 Nicola-Similkameen	1,156,428	116,353	1,671,104	43,755	15,641	95,966	3,099,247	816,003	3,915,250	203,961	4,119,211
59 Peace River South	1,174,625	379,140	1,670,888	118,875	34,623	148,896	3,527,047	1,027,978	4,555,025	198,453	4,753,478
60 Peace River North	2,794,095	199,266	3,222,235	76,370	-	270,196	6,562,162	1,586,564	8,148,726	294,624	8,443,350
61 Greater Victoria	8,101,265	303,816	12,238,893	422,027	168,340	749,906	21,984,247	5,229,283	27,213,530	992,552	28,206,082
62 Sooke	2,362,775	210,148	5,175,246	64,047	638,643	271,046	8,721,905	2,407,844	11,129,749	394,112	11,523,861
63 Saanich	3,271,824	-	3,405,829	94,327	592,574	205,457	7,570,011	2,085,293	9,655,304	523,336	10,178,640
64 Gulf Islands	654,467	85,600	591,204	58,726	118,258	60,000	1,568,255	380,823	1,949,078	118,550	2,067,628
67 Okanagan Skaha	2,734,099	23,556	2,784,325	-	349,178	193,500	6,084,658	1,423,891	7,508,549	399,022	7,907,571
68 Nanaimo-Ladysmith	5,417,337	103,928	6,268,453	-	-	556,555	12,346,273	3,379,659	15,725,932	231,389	15,957,321
69 Qualicum	1,723,897	172,482	3,006,922	41,080	-	245,476	5,189,857	1,487,788	6,677,645	69,900	6,747,545
70 Alberni	1,058,425	160,138	2,440,980	8,490	113,599	228,081	4,009,713	983,469	4,993,182	149,664	5,142,846
71 Comox Valley	3,902,410	103,127	4,500,790	66,140	-	345,825	8,918,292	2,331,789	11,250,081	152,734	11,402,815
72 Campbell River	2,676,895	189,391	3,270,914	92,322	-	-	6,229,522	1,639,801	7,869,323	126,994	7,996,317
73 Kamloops/Thompson	7,875,143	353,816	6,349,247	71,545	-	997,844	15,647,595	3,356,077	19,003,672	868,321	19,871,993
74 Gold Trail	1,018,710	-	730,072	-	92,802	95,999	1,937,583	419,200	2,356,783	296,972	2,653,755
75 Mission	2,083,300	116,000	4,253,700	420,390	-	177,400	7,050,790	1,785,370	8,836,160	101,400	8,937,560
78 Fraser-Cascade	604,608	46,800	1,244,486	-	-	98,213	1,994,107	529,099	2,523,206	71,500	2,594,706
79 Cowichan Valley	3,327,586	193,854	4,475,525	89,808	118,737	509,991	8,715,501	2,112,257	10,827,758	82,210	10,909,968
81 Fort Nelson	396,747	77,103	611,472	-	-	59,700	1,145,022	306,834	1,451,856	47,366	1,499,222
82 Coast Mountains	2,653,973	164,074	2,286,570	36,542	342,863	220,388	5,704,410	1,392,296	7,096,706	269,850	7,366,556
83 N. Okanagan-Shuswap	2,595,999	103,010	3,160,520	8,530	89,640	406,400	6,364,099	2,016,263	8,380,362	239,500	8,619,862
84 Vancouver Island West	399,837	51,842	230,493	-	-	25,000	707,172	185,326	892,498	131,250	1,023,748
85 Vancouver Island North	684,525	-	1,265,350	15,193	36,000	109,831	2,110,899	566,727	2,677,626	201,376	2,879,002
87 Stikine	-	-	93,061	-	38,624	5,000	136,685	41,278	177,963	10,424	188,387
91 Nechako Lakes	1,736,448	214,433	2,984,181	-	137,693	211,764	5,284,519	1,135,716	6,420,235	1,354,182	7,774,417
92 Nisga'a	216,575	61,051	284,687	-	-	30,000	592,313	117,081	709,394	-	709,394
93 Conseil Scolaire Francophone	1,413,105	70,970	3,062,484	41,747	372,000	18,000	4,978,306	1,341,798	6,320,104	216,500	6,536,604
99 Provincial Summary	245,874,478	14,105,216	314,393,587	8,264,092	5,593,845	24,170,797	612,402,015	158,823,170	771,225,185	20,273,239	791,498,424

**TABLE 10**  
**2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,939,307	-	888,799	-	133,951	2,962,057	769,057	3,731,114	45,480	3,776,594
6 Rocky Mountain	-	1,365,717	-	329,738	-	27,800	1,723,255	404,627	2,127,882	167,750	2,295,632
8 Kootenay Lake	-	2,118,162	-	931,037	-	155,974	3,205,173	837,590	4,042,763	126,570	4,169,333
10 Arrow Lakes	-	329,652	-	63,340	-	-	392,992	105,474	498,466	11,429	509,895
19 Revelstoke	-	314,349	-	133,835	-	8,000	456,184	114,987	571,171	83,692	654,863
20 Kootenay-Columbia	-	1,387,300	-	209,860	-	20,000	1,617,160	370,000	1,987,160	50,000	2,037,160
22 Vernon	-	2,746,753	-	1,261,620	-	30,000	4,038,373	1,059,272	5,097,645	-	5,097,645
23 Central Okanagan	-	7,771,528	-	3,072,135	-	50,000	10,893,663	2,398,231	13,291,894	22,600	13,314,494
27 Cariboo-Chilcotin	-	1,864,290	-	354,680	-	7,500	2,226,470	558,640	2,785,110	70,050	2,855,160
28 Quesnel	-	1,294,251	-	241,811	-	-	1,536,062	352,560	1,888,622	78,297	1,966,919
33 Chilliwack	-	5,051,848	-	2,222,171	449,980	144,232	7,868,231	1,745,758	9,613,989	405,569	10,019,558
34 Abbotsford	302,284	7,394,228	-	2,849,672	-	32,350	10,578,534	2,333,125	12,911,659	923,651	13,835,310
35 Langley	-	6,552,605	-	2,502,332	77,068	74,859	9,206,864	2,171,899	11,378,763	462,056	11,840,819
36 Surrey	-	19,373,687	-	11,894,445	-	951,506	32,219,638	7,352,625	39,572,263	1,272,673	40,844,936
37 Delta	-	5,437,325	-	2,502,808	21,003	139,300	8,100,436	2,014,079	10,114,515	177,063	10,291,578
38 Richmond	-	7,510,075	-	3,866,350	-	255,618	11,632,043	3,094,123	14,726,166	236,102	14,962,268
39 Vancouver	-	15,324,333	2,787	13,101,748	2,934	195,417	28,627,219	6,586,789	35,214,008	268,825	35,482,833
40 New Westminster	-	2,056,123	-	1,312,655	-	142,162	3,510,940	922,324	4,433,264	-	4,433,264
41 Burnaby	583,765	7,192,041	-	4,101,563	-	175,107	12,052,476	2,703,765	14,756,241	25,480	14,781,721
42 Maple Ridge-Pitt Meadows	-	4,376,302	-	2,151,319	27,709	250,865	6,806,195	1,862,907	8,669,102	326,985	8,996,087
43 Coquitlam	-	9,270,112	-	2,636,966	-	405,544	12,312,622	5,472,423	17,785,045	2,409,037	20,194,082
44 North Vancouver	-	5,090,140	-	858,856	-	31,019	5,980,015	1,347,346	7,327,361	131,900	7,459,261
45 West Vancouver	-	1,297,071	-	263,775	430,742	-	1,991,588	472,953	2,464,541	137,004	2,601,545
46 Sunshine Coast	-	911,430	-	395,091	-	-	1,306,521	286,812	1,593,333	81,466	1,674,799
47 Powell River	-	722,675	-	403,379	-	44,500	1,170,554	270,264	1,440,818	69,983	1,510,801
48 Sea To Sky	-	1,387,873	-	540,248	-	-	1,928,121	465,893	2,394,014	367,762	2,761,776
49 Central Coast	-	417,577	-	65,669	-	12,000	495,246	111,667	606,913	13,500	620,413
50 Haida Gwaii	-	640,606	-	263,164	-	20,000	923,770	230,943	1,154,713	65,729	1,220,442
51 Boundary	-	759,914	-	317,488	-	6,074	1,083,476	254,419	1,337,895	79,278	1,417,173
52 Prince Rupert	-	954,978	-	168,394	-	41,168	1,164,540	265,794	1,430,334	89,094	1,519,428
53 Okanagan Similkameen	-	802,528	-	175,924	-	4,450	982,902	258,865	1,241,767	35,413	1,277,180
54 Bulkley Valley	-	758,905	-	229,225	-	27,500	1,015,630	234,592	1,250,222	47,299	1,297,521
57 Prince George	-	4,831,880	-	2,496,818	371,284	469,961	8,169,943	1,919,899	10,089,842	285,947	10,375,789
58 Nicola-Similkameen	-	1,008,919	-	449,848	-	1,822	1,460,589	346,735	1,807,324	120,345	1,927,669
59 Peace River South	23,425	1,582,701	-	576,943	-	64,796	2,247,865	533,922	2,781,787	174,466	2,956,253
60 Peace River North	-	2,263,162	-	413,411	-	-	2,676,573	612,913	3,289,486	-	3,289,486
61 Greater Victoria	-	6,606,454	-	3,576,221	-	40,000	10,222,675	2,280,550	12,503,225	-	12,503,225
62 Sooke	-	4,906,117	-	2,008,122	-	107,550	7,021,789	1,719,766	8,741,555	325,544	9,067,099
63 Saanich	38,043	3,662,182	-	1,196,154	-	-	4,896,379	1,245,694	6,142,073	126,000	6,268,073
64 Gulf Islands	-	767,160	-	359,722	-	13,500	1,140,382	265,490	1,405,872	87,205	1,493,077
67 Okanagan Skaha	-	1,906,561	-	372,696	-	21,220	2,300,477	517,239	2,817,716	44,000	2,861,716
68 Nanaimo-Ladysmith	46,331	4,241,522	-	2,266,763	-	145,573	6,700,189	1,727,230	8,427,419	140,307	8,567,726
69 Qualicum	-	1,440,700	-	975,679	-	76,005	2,492,384	655,912	3,148,296	107,800	3,256,096
70 Alberni	-	889,523	-	382,043	62,838	24,107	1,358,511	322,152	1,680,663	6,331	1,686,994
71 Comox Valley	-	3,087,498	-	1,555,337	-	147,793	4,790,628	1,126,541	5,917,169	299,300	6,216,469
72 Campbell River	-	2,397,262	-	543,574	-	-	2,940,836	627,665	3,568,501	239,631	3,808,132
73 Kamloops/Thompson	-	6,187,688	-	809,716	-	125,468	7,122,872	1,404,295	8,527,167	408,015	8,935,182
74 Gold Trail	35,000	678,642	-	295,207	-	35,800	1,044,649	233,724	1,278,373	62,693	1,341,066
75 Mission	-	2,166,900	-	1,242,000	123,800	44,800	3,577,500	899,250	4,476,750	271,000	4,747,750
78 Fraser-Cascade	-	845,364	-	308,701	-	-	1,154,065	284,930	1,438,995	49,100	1,488,095
79 Cowichan Valley	-	2,554,151	-	1,192,678	-	124,049	3,870,878	844,113	4,714,991	101,253	4,816,244
81 Fort Nelson	23,500	284,091	-	-	-	-	307,591	69,964	377,555	13,724	391,279
82 Coast Mountains	-	2,411,484	-	846,032	-	67,683	3,325,199	778,619	4,103,818	89,700	4,193,518
83 N. Okanagan-Shuswap	-	2,726,722	-	1,198,382	-	137,520	4,062,624	1,079,451	5,142,075	178,900	5,320,975
84 Vancouver Island West	-	203,445	-	152,920	-	5,415	361,780	102,547	464,327	28,750	493,077
85 Vancouver Island North	-	600,134	-	414,435	-	68,450	1,083,019	277,353	1,360,372	65,600	1,425,972
87 Stikine	-	152,819	-	69,057	-	4,500	226,376	64,782	291,158	66,120	357,278
91 Nechako Lakes	-	1,313,269	-	632,552	-	-	1,945,821	425,081	2,370,902	251,634	2,622,536
92 Nisga'a	-	383,872	-	134,844	-	-	518,716	111,017	629,733	43,700	673,433
93 Conseil Scolaire Francophone	-	3,032,013	-	2,054,194	-	12,000	5,098,207	1,704,621	6,802,828	2,098,323	8,901,151
99 Provincial Summary	1,052,348	187,545,920	2,787	86,834,146	1,567,358	5,124,908	282,127,467	69,611,258	351,738,725	13,967,125	365,705,850

**TABLE 11**  
**2016/17 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	55,493,683	235,612	789,048	56,518,343	1,959,108	58,477,451	5,461
6 Rocky Mountain	34,162,624	164,385	3,791,606	38,118,615	788,435	38,907,050	3,120
8 Kootenay Lake	50,623,071	193,769	2,024,716	52,841,556	1,605,888	54,447,444	4,827
10 Arrow Lakes	7,178,098	-	103,100	7,281,198	317,391	7,598,589	442
19 Revelstoke	10,554,698	-	688,769	11,243,467	259,837	11,503,304	955
20 Kootenay-Columbia	36,235,785	-	303,293	36,539,078	623,334	37,162,412	3,860
22 Vernon	75,377,858	880,386	5,120,709	81,378,953	1,373,697	82,752,650	8,401
23 Central Okanagan	195,409,801	891,281	7,740,500	204,041,582	2,953,234	206,994,816	22,288
27 Cariboo-Chilcotin	51,077,170	1,258,580	650,125	52,985,875	2,580,520	55,566,395	4,627
28 Quesnel	33,755,603	-	309,277	34,064,880	245,048	34,309,928	3,091
33 Chilliwack	122,231,797	1,956,191	2,640,320	126,828,308	2,034,142	128,862,450	13,684
34 Abbotsford	170,048,136	363,387	7,369,224	177,780,747	906,066	178,686,813	19,717
35 Langley	171,641,719	143,468	15,720,049	187,505,236	2,097,942	189,603,178	20,540
36 Surrey	619,064,656	41,784	23,743,105	642,849,545	9,100,573	651,950,118	71,384
37 Delta	137,435,546	320,420	15,592,295	153,348,261	1,593,325	154,941,586	15,702
38 Richmond	172,995,154	-	20,440,305	193,435,459	2,000,000	195,435,459	20,183
39 Vancouver	447,675,908	-	41,050,891	488,726,799	7,794,525	496,521,324	51,998
40 New Westminster	59,657,146	-	6,032,324	65,689,470	1,038,487	66,727,957	7,044
41 Burnaby	203,342,989	-	26,210,380	229,553,369	3,121,153	232,674,522	24,386
42 Maple Ridge-Pitt Meadows	127,596,920	477,067	10,391,468	138,465,455	4,131,247	142,596,702	14,555
43 Coquitlam	264,861,381	-	35,611,067	300,472,448	2,192,750	302,665,198	31,764
44 North Vancouver	131,284,438	-	16,879,745	148,164,183	1,983,884	150,148,067	15,306
45 West Vancouver	58,694,957	-	11,193,839	69,888,796	694,069	70,582,865	6,941
46 Sunshine Coast	36,189,665	-	935,384	37,125,049	1,720,073	38,845,122	3,156
47 Powell River	20,441,387	891,917	1,108,661	22,441,965	422,188	22,864,153	2,036
48 Sea To Sky	45,560,955	-	3,791,172	49,352,127	741,266	50,093,393	4,821
49 Central Coast	3,609,018	1,953,058	76,700	5,638,776	218,481	5,857,257	221
50 Haida Gwaii	5,951,675	4,028,181	112,050	10,091,906	-	10,091,906	523
51 Boundary	16,089,155	-	140,433	16,229,588	200,000	16,429,588	1,287
52 Prince Rupert	24,268,326	899,340	360,005	25,527,671	-	25,527,671	1,911
53 Okanagan Similkameen	24,508,638	453,434	374,352	25,336,424	86,349	25,422,773	2,392
54 Bulkley Valley	21,350,279	739,616	121,266	22,211,161	-	22,211,161	2,009
57 Prince George	127,793,395	146,690	2,102,750	130,042,835	8,202,690	138,245,525	13,010
58 Nicola-Similkameen	22,051,115	2,195,419	557,000	24,803,534	1,778,720	26,582,254	2,242
59 Peace River South	41,922,815	-	945,238	42,868,053	1,142,713	44,010,766	3,531
60 Peace River North	59,957,973	-	988,100	60,946,073	710,325	61,656,398	5,986
61 Greater Victoria	167,217,343	927,465	16,351,659	184,496,467	8,109,427	192,605,894	19,050
62 Sooke	90,989,247	304,693	6,061,739	97,355,679	-	97,355,679	10,402
63 Saanich	62,509,070	2,387,006	8,568,229	73,464,305	1,228,565	74,692,870	7,409
64 Gulf Islands	20,324,521	-	998,318	21,322,839	-	21,322,839	1,742
67 Okanagan Skaha	51,991,536	965,192	2,207,142	55,163,870	620,440	55,784,310	5,789
68 Nanaimo-Ladysmith	117,595,588	1,346,950	5,512,374	124,454,912	1,475,330	125,930,242	13,693
69 Qualicum	40,716,408	-	4,210,000	44,926,408	-	44,926,408	4,166
70 Alberni	34,926,004	2,445,329	340,000	37,711,333	970,767	38,682,100	3,864
71 Comox Valley	73,165,643	174,538	3,107,720	76,447,901	115,264	76,563,165	8,089
72 Campbell River	50,654,207	1,599,078	1,461,467	53,714,752	1,495,844	55,210,596	5,507
73 Kamloops/Thompson	135,132,834	2,472,533	3,900,107	141,505,474	1,502,055	143,007,529	14,569
74 Gold Trail	19,400,481	544,263	127,632	20,072,376	-	20,072,376	1,117
75 Mission	56,617,351	156,896	2,608,500	59,382,747	574,822	59,957,569	6,052
78 Fraser-Cascade	16,684,561	2,861,301	239,000	19,784,862	1,501,837	21,286,699	1,687
79 Cowichan Valley	67,323,017	4,399,626	3,206,500	74,929,143	1,254,250	76,183,393	7,716
81 Fort Nelson	9,642,319	-	291,083	9,933,402	-	9,933,402	728
82 Coast Mountains	45,378,522	4,912,488	595,038	50,886,048	-	50,886,048	4,202
83 N. Okanagan-Shuswap	60,947,207	902,812	185,000	62,035,019	1,493,693	63,528,712	6,079
84 Vancouver Island West	5,537,247	2,648,355	216,000	8,401,602	694,392	9,095,994	415
85 Vancouver Island North	17,694,749	-	199,500	17,894,249	1,127,883	19,022,132	1,367
87 Stikine	4,562,863	936,702	185,500	5,685,065	157,422	5,842,487	180
91 Nechako Lakes	48,502,399	2,871,058	817,720	52,191,177	2,295,253	54,486,430	4,223
92 Nisga'a	228,512	8,168,778	235,800	8,633,090	76,197	8,709,287	384
93 Conseil Scolaire Francophone	78,017,215	-	164,585	78,181,800	1,413,876	79,595,676	5,713
<b>99 Provincial Summary</b>	<b>4,961,852,378</b>	<b>59,259,048</b>	<b>327,799,879</b>	<b>5,348,911,305</b>	<b>92,724,777</b>	<b>5,441,636,082</b>	<b>547,543</b>

<sup>1</sup> Source: 2016/17 Amended Annual Budget, includes School-Age, Adult, and Other FTEs

**TABLE 12**  
**2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY**

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Reduction of Unfunded Liabilities	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	58,245,451	-	232,000	-	-	58,477,451	5,461
6 Rocky Mountain	37,598,186	-	1,308,864	-	-	38,907,050	3,120
8 Kootenay Lake	53,447,444	300,000	700,000	-	-	54,447,444	4,827
10 Arrow Lakes	7,541,589	57,000	-	-	-	7,598,589	442
19 Revelstoke	11,398,304	80,000	25,000	-	-	11,503,304	955
20 Kootenay-Columbia	36,627,591	534,821	-	-	-	37,162,412	3,860
22 Vernon	81,319,650	-	1,433,000	-	-	82,752,650	8,401
23 Central Okanagan	202,789,768	1,626,635	2,578,413	-	-	206,994,816	22,288
27 Cariboo-Chilcotin	55,201,085	240,000	125,310	-	-	55,566,395	4,627
28 Quesnel	34,206,126	103,802	-	-	-	34,309,928	3,091
33 Chilliwack	126,932,450	-	1,930,000	-	-	128,862,450	13,684
34 Abbotsford	178,564,234	-	122,579	-	-	178,686,813	19,717
35 Langley	188,393,758	-	1,209,420	-	-	189,603,178	20,540
36 Surrey	645,919,920	2,827,893	3,202,305	-	-	651,950,118	71,384
37 Delta	153,588,412	630,537	722,637	-	-	154,941,586	15,702
38 Richmond	195,287,664	-	-	147,795	-	195,435,459	20,183
39 Vancouver	493,594,286	1,967,306	826,968	132,764	-	496,521,324	51,998
40 New Westminster	65,877,957	850,000	-	-	-	66,727,957	7,044
41 Burnaby	231,282,522	-	1,392,000	-	-	232,674,522	24,386
42 Maple Ridge-Pitt Meadows	139,002,702	3,594,000	-	-	-	142,596,702	14,555
43 Coquitlam	298,316,198	616,440	878,560	1,604,000	1,250,000	302,665,198	31,764
44 North Vancouver	149,692,967	455,100	-	-	-	150,148,067	15,306
45 West Vancouver	70,582,865	-	-	-	-	70,582,865	6,941
46 Sunshine Coast	38,845,122	-	-	-	-	38,845,122	3,156
47 Powell River	22,864,153	-	-	-	-	22,864,153	2,036
48 Sea To Sky	49,756,893	-	336,500	-	-	50,093,393	4,821
49 Central Coast	5,857,257	-	-	-	-	5,857,257	221
50 Haida Gwaii	10,091,906	-	-	-	-	10,091,906	523
51 Boundary	16,221,588	50,000	158,000	-	-	16,429,588	1,287
52 Prince Rupert	24,453,314	95,568	-	-	7,413	24,556,295	1,911
53 Okanagan Similkameen	25,139,273	150,000	133,500	-	-	25,422,773	2,392
54 Bulkley Valley	22,118,161	60,000	33,000	-	-	22,211,161	2,009
57 Prince George	137,180,420	-	1,065,105	-	-	138,245,525	13,010
58 Nicola-Similkameen	26,332,254	250,000	-	-	-	26,582,254	2,242
59 Peace River South	43,567,716	334,650	-	-	-	43,902,366	3,531
60 Peace River North	61,281,398	375,000	-	-	-	61,656,398	5,986
61 Greater Victoria	190,488,527	2,000,000	117,367	-	-	192,605,894	19,050
62 Sooke	96,782,633	-	-	-	573,046	97,355,679	10,402
63 Saanich	74,264,370	428,500	-	-	-	74,692,870	7,409
64 Gulf Islands	21,250,941	71,898	-	-	-	21,322,839	1,742
67 Okanagan Skaha	54,684,310	1,100,000	-	-	-	55,784,310	5,789
68 Nanaimo-Ladysmith	124,616,042	-	1,314,200	-	-	125,930,242	13,693
69 Qualicum	44,557,858	336,296	32,254	-	-	44,926,408	4,166
70 Alberni	38,657,100	-	25,000	-	-	38,682,100	3,864
71 Comox Valley	76,333,165	-	230,000	-	-	76,563,165	8,089
72 Campbell River	54,638,805	250,000	321,791	-	-	55,210,596	5,507
73 Kamloops/Thompson	143,007,529	-	-	-	-	143,007,529	14,569
74 Gold Trail	17,791,661	100,000	2,180,715	-	-	20,072,376	1,117
75 Mission	58,453,722	1,503,847	-	-	-	59,957,569	6,052
78 Fraser-Cascade	21,286,699	-	-	-	-	21,286,699	1,687
79 Cowichan Valley	76,111,393	22,000	-	50,000	-	76,183,393	7,716
81 Fort Nelson	9,627,070	55,884	37,369	-	-	9,720,323	728
82 Coast Mountains	50,886,048	-	-	-	-	50,886,048	4,202
83 N. Okanagan-Shuswap	62,560,300	168,412	800,000	-	-	63,528,712	6,079
84 Vancouver Island West	9,020,994	-	75,000	-	-	9,095,994	415
85 Vancouver Island North	18,922,132	-	100,000	-	-	19,022,132	1,367
87 Stikine	5,842,487	-	-	-	-	5,842,487	180
91 Nechako Lakes	55,442,871	-	(956,441)	-	-	54,486,430	4,223
92 Nisga'a	8,683,090	26,197	-	-	-	8,709,287	384
93 Conseil Scolaire Francophone	78,654,745	240,000	700,931	-	-	79,595,676	5,713
<b>99 Provincial Summary</b>	<b>5,391,685,076</b>	<b>21,501,786</b>	<b>23,391,347</b>	<b>1,934,559</b>	<b>1,830,459</b>	<b>5,440,343,227</b>	<b>547,543</b>

<sup>1</sup> Source: 2016/17 Amended Annual Budget, includes School-Age, Adult and Other FTEs

**TABLE 13**  
**2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION**

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	47,874,049	82.2%	2,021,151	3.5%	6,432,648	11.0%	1,917,603	3.3%	-	0.0%	58,245,451	5,461
6 Rocky Mountain	29,502,616	78.5%	1,342,071	3.6%	5,070,084	13.5%	1,683,415	4.5%	-	0.0%	37,598,186	3,120
8 Kootenay Lake	41,376,491	77.4%	2,270,575	4.2%	7,293,193	13.6%	2,507,185	4.7%	-	0.0%	53,447,444	4,827
10 Arrow Lakes	5,237,138	69.4%	784,826	10.4%	1,156,275	15.3%	363,350	4.8%	-	0.0%	7,541,589	442
19 Revelstoke	8,979,775	78.8%	732,173	6.4%	1,358,504	11.9%	327,852	2.9%	-	0.0%	11,398,304	955
20 Kootenay-Columbia	28,864,962	78.8%	1,578,336	4.3%	4,792,760	13.1%	1,391,533	3.8%	-	0.0%	36,627,591	3,860
22 Vernon	68,188,917	83.9%	2,757,157	3.4%	8,395,074	10.3%	1,978,502	2.4%	-	0.0%	81,319,650	8,401
23 Central Okanagan	171,825,846	84.7%	5,680,815	2.8%	21,436,256	10.6%	3,846,851	1.9%	-	0.0%	202,789,768	22,288
27 Cariboo-Chilcotin	40,374,395	73.1%	2,757,030	5.0%	8,166,820	14.8%	3,902,840	7.1%	-	0.0%	55,201,085	4,627
28 Quesnel	27,064,410	79.1%	1,541,442	4.5%	3,864,091	11.3%	1,736,183	5.1%	-	0.0%	34,206,126	3,091
33 Chilliwack	107,847,495	85.0%	3,975,808	3.1%	12,109,471	9.5%	2,999,676	2.4%	-	0.0%	126,932,450	13,684
34 Abbotsford	154,581,305	86.6%	4,808,142	2.7%	16,415,942	9.2%	2,758,845	1.5%	-	0.0%	178,564,234	19,717
35 Langley	159,606,006	84.7%	6,415,855	3.4%	20,229,889	10.7%	2,142,008	1.1%	-	0.0%	188,393,758	20,540
36 Surrey	559,781,344	86.7%	15,185,203	2.4%	65,282,161	10.1%	5,671,212	0.9%	-	0.0%	645,919,920	71,384
37 Delta	132,706,193	86.4%	3,842,712	2.5%	15,982,368	10.4%	1,057,139	0.7%	-	0.0%	153,588,412	15,702
38 Richmond	162,935,482	83.4%	5,534,936	2.8%	25,599,386	13.1%	1,217,860	0.6%	-	0.0%	195,287,664	20,183
39 Vancouver	410,137,513	83.1%	17,991,088	3.6%	62,627,140	12.7%	2,838,545	0.6%	-	0.0%	493,594,286	51,998
40 New Westminster	55,732,306	84.6%	3,311,421	5.0%	6,615,540	10.0%	218,690	0.3%	-	0.0%	65,877,957	7,044
41 Burnaby	199,358,269	86.2%	5,577,981	2.4%	25,483,262	11.0%	863,010	0.4%	-	0.0%	231,282,522	24,386
42 Maple Ridge-Pitt Meadows	119,035,728	85.6%	5,178,097	3.7%	5,178,097	10.3%	540,965	0.4%	-	0.0%	139,002,702	14,555
43 Coquitlam	256,036,434	85.8%	10,535,811	3.5%	31,259,046	10.5%	484,907	0.2%	-	0.0%	298,316,198	31,764
44 North Vancouver	128,046,912	85.5%	5,111,169	3.4%	16,058,529	10.7%	476,357	0.3%	-	0.0%	149,692,967	15,306
45 West Vancouver	59,815,664	84.7%	3,074,471	4.4%	7,171,859	10.2%	520,871	0.7%	-	0.0%	70,582,865	6,941
46 Sunshine Coast	30,918,928	79.6%	1,972,326	5.1%	4,452,948	11.5%	1,500,920	3.9%	-	0.0%	38,845,122	3,156
47 Powell River	18,445,216	80.7%	936,720	4.1%	2,757,217	12.1%	725,000	3.2%	-	0.0%	22,864,153	2,036
48 Sea To Sky	38,495,071	77.4%	2,880,652	5.8%	6,991,254	14.1%	1,389,916	2.8%	-	0.0%	49,756,893	4,821
49 Central Coast	3,923,865	67.0%	844,553	14.4%	823,947	14.1%	264,892	4.5%	-	0.0%	5,857,257	221
50 Haida Gwaii	7,016,307	69.5%	684,752	6.8%	1,764,037	17.5%	626,810	6.2%	-	0.0%	10,091,906	523
51 Boundary	12,310,842	75.9%	856,622	5.3%	2,352,841	14.5%	701,283	4.3%	-	0.0%	16,221,588	1,287
52 Prince Rupert	19,098,765	78.1%	1,723,732	7.0%	3,326,046	13.6%	304,771	1.2%	-	0.0%	24,453,314	1,911
53 Okanagan Similkameen	20,610,320	82.0%	1,103,186	4.4%	2,796,461	11.1%	629,306	2.5%	-	0.0%	25,139,273	2,392
54 Bulkley Valley	17,084,621	77.2%	1,113,898	5.0%	2,764,514	12.5%	1,155,128	5.2%	-	0.0%	22,118,161	2,009
57 Prince George	107,732,903	78.5%	5,750,026	4.2%	18,878,032	13.8%	4,819,459	3.5%	-	0.0%	137,180,420	13,010
58 Nicola-Similkameen	21,454,108	81.5%	1,101,714	4.2%	2,929,089	11.1%	847,343	3.2%	-	0.0%	26,332,254	2,242
59 Peace River South	31,887,110	73.2%	1,765,830	4.1%	6,657,698	15.3%	3,257,078	7.5%	-	0.0%	43,567,716	3,231
60 Peace River North	49,601,529	80.9%	2,006,603	3.3%	6,434,564	10.5%	3,238,702	5.3%	-	0.0%	61,281,398	5,986
61 Greater Victoria	160,979,875	84.5%	4,606,824	2.4%	23,826,960	12.5%	1,074,868	0.6%	-	0.0%	190,488,527	19,050
62 Sooke	82,496,613	85.2%	3,008,018	3.1%	9,213,115	9.5%	2,064,887	2.1%	-	0.0%	96,782,633	10,402
63 Saanich	62,908,868	84.7%	2,855,792	3.8%	7,263,293	9.8%	1,236,417	1.7%	-	0.0%	74,264,370	7,409
64 Gulf Islands	15,869,759	74.7%	1,103,906	5.2%	2,710,346	12.8%	1,566,930	7.4%	-	0.0%	21,250,941	1,742
67 Okanagan Skaha	43,930,993	80.3%	2,182,372	4.0%	7,665,425	14.0%	905,520	1.7%	-	0.0%	54,684,310	5,789
68 Nanaimo-Ladysmith	103,433,991	83.0%	4,764,324	3.8%	14,769,932	11.9%	1,647,795	1.3%	-	0.0%	124,616,042	13,693
69 Qualicum	36,418,203	81.7%	1,837,756	4.1%	4,645,498	10.4%	1,656,401	3.7%	-	0.0%	44,557,858	4,166
70 Alberni	30,621,966	79.2%	2,036,438	5.3%	4,958,848	12.8%	1,039,848	2.7%	-	0.0%	38,657,100	3,864
71 Comox Valley	63,400,519	83.1%	2,415,685	3.2%	2,415,685	11.4%	1,825,699	2.4%	-	0.0%	76,333,165	8,089
72 Campbell River	43,066,605	78.8%	2,449,289	4.5%	7,890,683	14.4%	1,232,228	2.3%	-	0.0%	54,638,805	5,507
73 Kamloops/Thompson	116,379,825	81.4%	4,277,853	3.0%	17,362,937	12.1%	4,986,914	3.5%	-	0.0%	143,007,529	14,569
74 Gold Trail	13,080,179	73.5%	1,075,746	6.0%	1,075,746	13.0%	1,314,980	7.4%	-	0.0%	17,791,661	1,117
75 Mission	48,354,785	82.7%	2,424,659	4.1%	6,632,564	11.3%	1,041,714	1.8%	-	0.0%	58,453,722	6,052
78 Fraser-Cascade	16,740,766	78.6%	1,079,535	5.1%	2,599,307	12.2%	867,091	4.1%	-	0.0%	21,286,699	1,687
79 Cowichan Valley	62,443,215	82.0%	2,230,536	2.9%	9,062,593	11.9%	2,375,049	3.1%	-	0.0%	76,111,393	7,716
81 Fort Nelson	7,054,062	73.3%	876,445	9.1%	1,259,335	13.1%	437,228	4.5%	-	0.0%	9,627,070	728
82 Coast Mountains	38,641,850	75.9%	2,098,450	4.1%	7,754,829	15.2%	2,390,919	4.7%	-	0.0%	50,886,048	4,202
83 N. Okanagan-Shuswap	49,267,255	78.8%	3,056,543	4.9%	7,254,146	11.6%	2,982,356	4.8%	-	0.0%	62,560,300	6,079
84 Vancouver Island West	6,814,357	75.5%	706,884	7.8%	1,330,120	14.7%	169,633	1.9%	-	0.0%	9,020,994	415
85 Vancouver Island North	14,378,706	76.0%	1,112,648	5.9%	2,796,218	14.8%	634,560	3.4%	-	0.0%	18,922,132	1,367
87 Stikine	3,538,435	60.6%	675,857	11.6%	675,857	19.5%	490,628	8.4%	-	0.0%	5,842,487	180
91 Nechako Lakes	43,657,050	78.7%	2,866,888	5.2%	6,097,430	11.0%	2,821,503	5.1%	-	0.0%	55,442,871	4,223
92 Nisga'a	5,768,735	66.4%	1,118,407	12.9%	1,310,700	15.1%	485,248	5.6%	-	0.0%	8,683,090	384
93 Conseil Scolaire Francophone	55,295,767	70.3%	5,166,263	6.6%	11,314,036	14.4%	6,878,679	8.7%	-	0.0%	78,654,745	5,713
<b>99 Provincial Summary</b>	<b>4,478,031,214</b>	<b>83.1%</b>	<b>190,776,002</b>	<b>3.5%</b>	<b>619,844,758</b>	<b>11.5%</b>	<b>103,033,102</b>	<b>1.9%</b>	-	<b>0.0%</b>	<b>5,391,685,076</b>	<b>547,543</b>

<sup>1</sup> Source: 2016/17 Amended Annual Budget, includes School-Age, Adult and Other FTEs

**TABLE 14**  
**2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT**

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	23,373,173	40.1%	3,607,401	6.2%	4,361,650	7.5%	5,176,382	8.9%	1,645,600	2.8%	2,021,757	3.5%	40,185,963	69.0%	10,536,970	18.1%	50,722,933	87.1%
6 Rocky Mountain	12,514,445	33.3%	2,499,415	6.6%	1,889,686	5.0%	3,788,062	10.1%	2,618,788	7.0%	1,336,138	3.6%	24,646,534	65.6%	6,072,594	16.2%	30,719,128	81.7%
8 Kootenay Lake	20,400,764	38.2%	3,375,019	6.3%	3,204,881	6.0%	6,227,132	11.7%	1,252,866	2.3%	1,835,541	3.4%	32,997,410	71.0%	9,191,759	17.2%	45,487,962	85.1%
10 Arrow Lakes	2,414,089	32.0%	583,451	7.7%	364,642	4.8%	707,829	9.4%	537,647	7.1%	161,746	2.1%	4,769,404	63.2%	1,227,289	16.3%	5,996,693	79.5%
19 Revelstoke	4,530,002	39.7%	771,335	6.8%	674,693	5.9%	914,589	8.0%	578,695	5.1%	288,826	2.5%	7,758,140	68.1%	1,839,716	16.1%	9,597,856	84.2%
20 Kootenay-Columbia	15,977,029	43.6%	1,672,228	4.6%	1,956,501	5.3%	3,655,557	10.0%	1,278,907	3.5%	1,457,188	4.0%	25,997,410	71.0%	6,078,950	16.6%	32,076,360	87.6%
22 Vernon	36,701,761	45.1%	4,013,996	4.9%	4,121,898	5.1%	7,105,148	8.7%	1,801,959	2.2%	2,417,503	3.0%	56,162,265	69.1%	14,435,013	17.8%	70,597,278	86.8%
23 Central Okanagan	92,638,034	45.7%	10,522,801	5.2%	13,673,995	6.7%	19,536,851	9.6%	2,779,291	1.4%	6,415,963	3.2%	145,566,935	71.8%	35,939,656	17.7%	181,506,591	89.5%
27 Cariboo-Chilcotin	21,221,680	38.4%	3,810,080	6.9%	3,180,660	5.8%	7,374,160	13.4%	1,411,490	2.6%	1,714,570	3.1%	38,712,640	70.1%	9,004,930	16.3%	47,717,570	86.4%
28 Quesnel	14,245,419	41.6%	2,257,950	6.6%	2,277,033	6.7%	3,802,947	11.1%	769,233	2.2%	1,304,556	3.8%	24,657,138	72.1%	5,759,107	16.8%	30,416,245	88.9%
33 Chilliwack	51,940,361	40.9%	7,015,028	5.5%	8,817,346	6.9%	11,025,620	8.7%	2,737,799	2.2%	8,199,066	6.5%	89,735,220	70.7%	20,833,855	16.4%	110,569,075	87.1%
34 Abbotsford	79,498,774	44.5%	9,729,230	5.4%	13,514,256	7.6%	12,929,929	7.2%	3,427,953	1.9%	6,725,553	3.8%	125,825,695	70.5%	32,069,533	18.0%	157,895,228	88.4%
35 Langley	85,997,300	45.6%	10,022,249	5.3%	15,804,844	8.4%	15,159,511	8.0%	3,738,370	2.0%	7,017,557	3.7%	137,739,831	73.1%	32,904,230	17.5%	170,644,061	90.6%
36 Surrey	308,079,632	47.7%	28,263,843	4.4%	56,763,956	8.8%	51,803,467	8.0%	9,249,842	1.4%	20,528,251	3.2%	474,688,991	73.5%	109,440,184	16.9%	584,129,175	90.4%
37 Delta	72,571,598	47.3%	8,091,678	5.3%	11,554,546	7.5%	10,927,530	7.1%	2,879,884	1.9%	4,260,104	2.8%	110,285,340	71.8%	27,369,646	17.8%	137,654,986	89.6%
38 Richmond	88,832,345	45.5%	10,636,890	5.4%	10,346,635	5.3%	19,962,304	10.2%	4,254,827	2.2%	6,081,230	3.1%	140,114,231	71.7%	37,393,361	19.1%	177,507,592	90.9%
39 Vancouver	230,091,486	46.6%	21,772,970	4.4%	35,977,033	7.3%	52,722,493	10.7%	9,399,397	1.9%	8,499,504	1.7%	358,462,883	72.6%	94,576,837	19.2%	453,039,720	91.8%
40 New Westminster	29,971,793	45.5%	3,236,519	4.9%	4,483,021	6.8%	5,313,144	8.1%	2,143,082	3.3%	1,717,118	2.6%	46,864,677	71.1%	12,273,839	18.6%	59,138,516	89.8%
41 Burnaby	114,406,561	49.5%	9,014,885	3.9%	15,557,085	6.8%	19,379,560	8.4%	4,005,845	1.7%	6,022,117	2.6%	168,386,053	72.8%	38,450,787	16.6%	206,836,840	89.4%
42 Maple Ridge-Pitt Meadows	63,731,783	45.8%	6,078,269	4.4%	11,044,406	7.9%	10,758,808	7.7%	3,950,190	2.8%	4,422,955	3.2%	99,986,411	71.9%	24,800,444	17.8%	124,786,855	89.8%
43 Coquitlam	140,753,921	47.2%	13,394,413	4.5%	15,077,629	5.1%	22,619,483	7.6%	5,192,757	1.7%	9,864,674	3.3%	206,902,877	69.4%	60,353,453	20.2%	267,256,330	89.6%
44 North Vancouver	67,342,307	45.0%	9,284,171	6.2%	12,549,113	8.4%	11,554,891	7.7%	3,548,507	2.4%	3,856,346	2.6%	118,135,335	72.2%	26,230,908	17.5%	144,366,243	89.8%
45 West Vancouver	30,896,036	43.8%	3,419,678	4.8%	4,672,424	6.6%	5,416,273	7.7%	3,079,805	4.4%	1,608,996	2.3%	49,093,212	69.6%	12,158,744	17.2%	61,251,956	86.8%
46 Sunshine Coast	13,957,500	35.9%	1,920,000	4.9%	2,895,648	7.5%	3,946,851	10.2%	1,335,001	3.4%	2,111,631	5.4%	26,166,631	67.4%	6,235,036	16.1%	32,401,667	83.4%
47 Powell River	8,189,423	35.8%	1,694,500	6.3%	1,694,550	7.4%	1,873,744	8.2%	1,120,124	4.9%	719,852	3.1%	15,034,193	65.8%	3,546,506	15.5%	18,580,699	81.3%
48 Sea To Sky	19,406,652	39.0%	3,108,523	6.2%	2,335,472	4.7%	4,638,704	9.3%	1,842,117	3.7%	1,100,000	2.2%	32,431,468	65.2%	9,245,082	18.6%	41,676,550	83.8%
49 Central Coast	1,513,546	25.8%	410,194	7.0%	594,436	10.1%	517,598	8.8%	526,187	9.0%	239,500	4.1%	3,801,461	64.9%	828,465	14.1%	4,629,926	79.0%
50 Haida Gwaii	3,155,638	31.3%	780,990	7.7%	510,227	5.1%	1,073,176	10.6%	402,405	4.0%	341,651	3.4%	6,264,087	62.1%	1,476,620	14.6%	7,740,707	76.7%
51 Boundary	5,950,311	36.7%	1,107,135	6.8%	1,121,350	6.9%	2,054,549	12.7%	514,520	3.2%	482,196	3.0%	11,230,061	69.2%	2,551,552	15.7%	13,781,613	85.0%
52 Prince Rupert	9,337,345	38.2%	1,853,964	7.6%	1,732,539	7.1%	1,939,656	7.9%	1,518,421	6.2%	781,932	3.0%	17,163,857	70.2%	4,086,974	16.7%	21,250,831	86.9%
53 Okanagan Similkameen	10,323,316	41.1%	1,656,060	6.6%	1,862,142	7.4%	2,394,721	9.5%	767,575	3.1%	607,702	2.4%	17,611,516	70.1%	4,102,290	16.3%	21,713,806	86.4%
54 Bulkley Valley	8,507,283	38.5%	1,510,000	6.8%	1,529,889	6.9%	2,228,238	10.1%	1,020,524	4.6%	598,040	2.7%	15,393,974	69.6%	3,974,092	18.0%	19,368,066	87.6%
57 Prince George	52,332,768	38.1%	7,140,419	5.2%	11,518,420	8.4%	12,761,812	9.3%	3,437,912	2.5%	4,233,234	3.1%	91,424,565	66.6%	22,481,363	16.4%	113,905,928	83.0%
58 Nicola-Similkameen	10,047,021	38.2%	1,647,054	6.3%	2,106,354	8.0%	2,783,180	10.6%	786,082	3.0%	786,914	3.0%	18,156,605	69.0%	4,504,091	17.1%	22,660,696	86.1%
59 Peace River South	14,377,360	33.0%	3,333,697	7.7%	2,399,398	5.5%	5,434,572	12.5%	1,330,458	3.1%	1,615,508	3.7%	28,490,993	65.4%	7,174,907	16.5%	35,665,900	81.9%
60 Peace River North	25,366,475	41.4%	3,845,792	6.3%	3,931,954	6.4%	6,407,334	10.5%	1,640,713	2.7%	1,990,150	3.2%	43,182,418	70.5%	10,278,489	16.8%	53,460,907	87.2%
61 Greater Victoria	81,424,695	42.7%	11,687,703	6.1%	17,095,001	9.0%	16,828,220	8.8%	3,664,072	1.9%	7,356,717	3.9%	138,056,408	72.5%	32,264,003	16.9%	170,320,411	89.4%
62 Sooke	41,290,274	42.7%	5,947,531	6.1%	5,842,992	6.0%	9,358,775	9.7%	2,716,816	2.8%	2,839,740	2.9%	67,996,128	70.3%	17,773,783	18.4%	85,769,911	88.6%
63 Saanich	30,536,334	41.1%	4,043,528	5.4%	4,463,373	6.0%	7,238,419	9.7%	2,293,866	3.1%	2,410,148	3.2%	50,985,668	68.7%	12,923,049	17.4%	63,908,717	86.1%
64 Gulf Islands	7,799,253	36.7%	1,465,029	6.9%	884,009	4.2%	2,206,896	10.4%	1,130,661	5.3%	697,945	3.3%	14,183,793	66.7%	3,353,954	15.8%	17,537,747	82.5%
67 Okanagan Skaha	24,028,562	43.9%	3,489,254	6.4%	3,400,380	6.2%	4,753,225	8.7%	1,716,039	3.1%	1,495,485	2.7%	38,882,945	71.1%	8,878,437	16.2%	47,761,382	87.3%
68 Nanaimo-Ladysmith	56,637,353	45.4%	5,927,565	4.8%	8,301,664	6.7%	10,522,056	8.4%	3,214,316	2.6%	3,764,363	3.0%	88,367,317	70.9%	22,854,763	18.3%	111,222,080	89.3%
69 Qualicum	17,667,238	39.7%	2,599,983	5.8%	3,228,237	7.2%	4,448,981	10.0%	1,283,347	2.9%	1,242,713	2.6%	30,470,499	68.4%	8,152,811	18.3%	38,623,310	86.7%
70 Alberni	16,204,739	41.9%	2,500,070	6.5%	2,603,279	6.7%	3,845,714	9.9%	1,093,042	2.8%	1,000,000	2.6%	27,246,844	70.5%	6,936,898	17.9%	34,183,742	88.4%
71 Comox Valley	31,803,559	41.7%	4,679,873	6.1%	5,092,306	6.7%	6,744,491	8.8%	1,916,235	2.5%	2,364,681	3.1%	52,601,145	68.9%	13,308,573	17.4%	65,909,718	86.3%
72 Campbell River	21,537,112	39.4%	3,427,588	6.3%	4,340,524	7.9%	5,957,198	10.9%	1,282,760	2.3%	1,039,765	1.9%	37,584,947	68.8%	8,409,023	15.4%	45,993,970	84.2%
73 Kamloops/Thompson	58,512,451	40.9%	8,423,542	5.9%	8,318,616	5.8%	15,226,224	10.6%	3,209,130	2.2%	5,442,742	3.8%	99,132,705	69.3%	24,319,539	17.0%	123,452,244	86.3%
74 Gold Trail	5,846,388	32.9%	1,253,597	7.0%	1,005,595	5.7%	1,977,578	11.1%	913,729	5.1%	1,027,185	5.8%	12,024,072	67.6%	2,505,451	14.1%	14,529,523	81.7%
75 Mission	23,805,500	40.7%	3,377,983	5.8%	5,232,000	9.0%	6,039,020	10.3%	1,659,010	2.8%	1,996,300	3.4%	42,109,813	72.0%	10,635,851	18.2%	52,745,664	90.2%
78 Fraser-Cascade	7,265,214	34.1%	1,596,000	7.5%	1,787,703	8.4%	1,844,567	8.7%	660,514	3.1%	739,762	3.5%	13,893,760	65.3%	3,515,276	16.5%	17,409,036	81.8%
79 Cowichan Valley	31,954,748	42.0%	4,183,194	5.5%	5,896,927	7.7%	7,877,905	10.4%	1,758,935	2.3%	3,384,920	4.4%	55,056,629	72.3%	13,000,718	17.1%	68,057,347	89.4%
81 Fort Nelson	3,272,213	34.0%	675,845	7.0%	745,258	7.7%	656,589	6.8%	598,268	6.2%	186,140	1.9%	6,134,313	63.7%	1,647,239	17.1%	7,781,552	80.8%
82 Coast Mountains	20,153,172	39.6%	2,868,230	5.6%	3,342,591	6.6%	4,741,961	9.3%	1,858,775	3.7%	1,272,967	2.5%	34,237,696	67.3%	8,084,049	15.9%	42,321,745	83.2%
83 N. Okanagan-Shuswap	25,488,287	40.7%	4,263,947	6.8%	4,696,784	7.5%	6,329,334	10.1%	1,815,456	2.9%	2,645,533	4.2%	45,239,341	72.3%	10,483,880	16.8%	55,723,221	89.1%
84 Vancouver Island West	2,582,689	28.6%	1,045,282	11.6%	439,880	4.9%	806,289	8.9%	355,123	3.9%	280,028	3.1%	5,509,291	61.1%	1,427,971			



**TABLE 14**  
**2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT**

	Services	% of Grand Total	Student Transportation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Grand Total Expenditures
5 Southeast Kootenay	1,924,347	3.3%	95,500	0.2%	729,941	1.3%	70,000	0.1%	71,700	0.1%	137,319	0.2%	-	0.0%	3,111,854	5.3%	1,381,857	2.4%	-	0.0%	7,522,518	12.9%	58,245,451
6 Rocky Mountain	1,233,537	3.3%	507,260	1.3%	612,536	1.6%	4,900	0.0%	1,918,917	5.1%	144,300	0.4%	-	0.0%	1,642,108	4.4%	815,500	2.2%	-	0.0%	6,879,058	18.3%	37,598,186
8 Kootenay Lake	1,047,500	2.0%	30,000	0.1%	1,206,724	2.3%	156,307	0.3%	280,126	0.5%	161,350	0.3%	100	0.0%	3,596,456	6.7%	1,480,919	2.8%	-	0.0%	7,959,482	14.9%	53,447,444
10 Arrow Lakes	440,988	5.8%	4,650	0.1%	306,607	4.1%	350	0.0%	22,000	0.3%	38,451	0.5%	-	0.0%	496,420	6.6%	235,430	3.1%	-	0.0%	1,544,896	20.5%	7,541,589
19 Revelstoke	483,974	4.2%	26,760	0.2%	139,945	1.2%	700	0.0%	53,551	0.5%	55,158	0.5%	-	0.0%	674,610	5.9%	365,750	3.2%	-	0.0%	1,800,448	15.8%	11,398,304
20 Kootenay-Columbia	807,960	2.2%	106,100	0.3%	614,129	1.7%	69,660	0.2%	41,891	0.1%	137,900	0.4%	-	0.0%	1,690,897	4.6%	1,082,694	3.0%	-	0.0%	4,551,231	12.4%	36,627,591
22 Vernon	4,005,986	4.9%	57,410	0.1%	713,460	0.9%	115,324	0.1%	97,569	0.1%	328,863	0.4%	-	0.0%	3,787,447	4.7%	1,616,313	2.0%	-	0.0%	10,722,372	13.2%	81,319,650
23 Central Okanagan	4,660,357	2.3%	333,022	0.2%	2,026,727	1.0%	302,500	0.1%	355,000	0.2%	503,000	0.4%	-	0.0%	9,560,231	4.7%	3,542,340	1.7%	-	0.0%	21,283,177	10.5%	202,789,768
27 Cariboo-Chilcotin	1,302,760	2.4%	72,700	0.1%	587,995	1.1%	21,270	0.0%	73,350	0.1%	295,150	0.5%	-	0.0%	3,556,490	6.4%	1,573,800	2.9%	-	0.0%	7,483,515	13.6%	55,201,085
28 Quesnel	444,595	1.3%	17,000	0.0%	357,425	1.0%	-	0.0%	47,785	0.1%	146,491	0.4%	-	0.0%	1,860,535	5.4%	916,050	2.7%	-	0.0%	3,789,881	11.1%	34,206,126
33 Chilliwack	5,299,184	4.2%	9,100	0.0%	906,301	0.7%	29,000	0.0%	249,740	0.2%	307,000	0.2%	-	0.0%	7,227,878	5.7%	2,335,172	1.8%	-	0.0%	16,363,375	12.9%	126,932,450
34 Abbotsford	3,684,044	2.1%	308,516	0.2%	1,430,124	0.8%	30,000	0.0%	355,285	0.2%	380,995	0.2%	-	0.0%	12,215,042	6.8%	2,265,000	1.3%	-	0.0%	20,669,006	11.6%	178,564,234
35 Langley	3,932,264	2.1%	152,346	0.1%	1,108,874	0.6%	23,900	0.0%	1,078,840	0.6%	486,800	0.3%	-	0.0%	8,336,673	4.4%	2,628,000	1.4%	2,000	0.0%	17,749,697	9.4%	188,393,758
36 Surrey	15,132,955	2.3%	5,037,165	0.8%	2,254,077	0.3%	781,600	0.1%	1,982,108	0.3%	1,525,909	0.2%	-	0.0%	25,078,337	3.9%	9,998,594	1.5%	-	0.0%	61,790,745	9.6%	645,919,920
37 Delta	4,478,141	2.9%	1,330,152	0.9%	1,159,481	0.8%	400,964	0.3%	172,510	0.1%	352,616	0.2%	-	0.0%	6,223,389	4.1%	1,816,173	1.2%	-	0.0%	15,933,426	10.4%	153,588,412
38 Richmond	6,527,866	3.3%	10,300	0.0%	864,263	0.4%	176,750	0.1%	118,600	0.1%	556,239	0.3%	-	0.0%	6,280,956	3.2%	3,245,098	1.7%	-	0.0%	17,780,072	9.1%	195,287,664
39 Vancouver	13,391,442	2.7%	2,827,160	0.6%	908,434	0.2%	2,230,438	0.5%	864,157	0.2%	1,317,714	0.3%	41,159	0.0%	10,483,291	2.1%	8,490,771	1.7%	-	0.0%	40,554,566	8.2%	493,594,286
40 New Westminster	2,049,880	3.1%	100,000	0.2%	471,400	0.7%	260,000	0.4%	129,000	0.2%	111,000	0.2%	-	0.0%	2,501,961	3.8%	1,116,200	1.7%	-	0.0%	6,739,441	10.2%	65,877,957
41 Burnaby	10,163,898	4.4%	718,701	0.3%	920,282	0.4%	172,288	0.1%	77,960	0.0%	491,762	0.2%	-	0.0%	8,697,181	3.8%	3,203,610	1.4%	-	0.0%	24,445,682	10.6%	231,282,522
42 Maple Ridge-Pitt Meadows	5,645,044	4.1%	604,364	0.4%	990,387	0.7%	2,116	0.0%	149,353	0.1%	316,186	0.2%	-	0.0%	3,986,876	2.9%	2,521,521	1.8%	-	0.0%	14,215,847	10.2%	139,002,702
43 Coquitlam	9,427,617	3.2%	436,138	0.1%	2,027,713	0.7%	100,616	0.0%	1,506,345	0.5%	2,324,245	0.8%	-	0.0%	10,161,935	3.4%	5,075,259	1.7%	-	0.0%	31,059,868	10.4%	298,316,198
44 North Vancouver	7,273,673	4.9%	648,000	0.4%	70,916	0.0%	40,000	0.0%	59,100	0.0%	349,000	0.2%	-	0.0%	3,949,915	2.6%	2,936,120	2.0%	-	0.0%	15,326,724	10.2%	149,692,967
45 West Vancouver	4,693,013	6.6%	548,009	0.8%	995,697	1.4%	14,523	0.0%	346,001	0.5%	180,600	0.3%	-	0.0%	1,613,870	2.3%	939,196	1.3%	-	0.0%	9,330,909	13.2%	70,582,865
46 Sunshine Coast	739,058	1.9%	1,456,999	3.8%	154,364	0.4%	40,200	0.1%	54,500	0.1%	83,000	0.2%	-	0.0%	3,219,831	8.3%	695,503	1.8%	-	0.0%	6,443,455	16.6%	38,845,122
47 Powell River	1,444,320	6.3%	21,000	0.1%	265,550	1.2%	222,000	1.0%	197,000	0.9%	85,000	0.4%	-	0.0%	1,465,084	6.4%	583,500	2.6%	-	0.0%	4,283,454	18.7%	22,864,153
48 Sea To Sky	5,445,860	3.1%	544,400	1.1%	805,732	1.6%	196,393	0.4%	651,598	1.3%	165,000	0.3%	-	0.0%	2,623,140	5.3%	1,548,220	3.1%	-	0.0%	8,080,343	16.2%	49,756,893
49 Central Coast	311,466	5.3%	40,000	0.7%	230,479	3.9%	19,042	0.3%	24,200	0.4%	31,999	0.5%	-	0.0%	301,245	5.1%	168,900	4.6%	-	0.0%	1,227,331	21.0%	5,857,257
50 Haida Gwaii	499,159	4.9%	571,138	5.7%	226,084	2.2%	23,575	0.2%	13,657	0.1%	23,712	0.2%	-	0.0%	439,249	4.4%	554,625	5.5%	-	0.0%	2,351,199	23.3%	10,091,906
51 Boundary	602,083	3.7%	110,733	0.7%	230,373	1.4%	-	0.0%	66,190	0.4%	66,200	0.4%	-	0.0%	896,836	5.5%	467,560	2.9%	-	0.0%	2,439,975	15.0%	16,221,518
52 Prince Rupert	812,242	3.3%	211,043	0.9%	443,982	1.8%	188,871	0.8%	46,760	0.2%	59,137	0.2%	-	0.0%	933,273	3.8%	507,175	2.1%	-	0.0%	3,202,483	13.1%	24,453,314
53 Okanagan Similkameen	1,071,490	4.3%	184,400	0.7%	136,783	0.5%	-	0.0%	78,450	0.3%	111,280	0.4%	-	0.0%	1,160,780	4.6%	682,284	2.7%	-	0.0%	3,425,467	13.6%	25,139,273
54 Bulkley Valley	377,302	1.7%	1,000	0.0%	381,439	1.7%	-	0.0%	40,200	0.2%	104,000	0.5%	-	0.0%	1,339,154	6.1%	387,000	1.7%	120,000	0.5%	2,750,095	12.4%	22,118,161
57 Prince George	5,199,824	3.8%	4,591,586	3.3%	1,288,568	0.9%	384,700	0.3%	75,138	0.1%	327,750	0.2%	-	0.0%	8,254,629	6.0%	3,152,297	2.3%	-	0.0%	23,274,492	17.0%	137,180,420
58 Nicola-Similkameen	1,039,389	3.9%	269,960	1.0%	468,196	1.8%	-	0.0%	60,219	0.2%	82,832	0.3%	-	0.0%	1,184,962	4.5%	566,000	2.1%	-	0.0%	3,671,558	13.9%	26,332,254
59 Peace River South	1,620,581	3.7%	1,082,606	2.5%	565,488	1.3%	20,500	0.0%	325,565	0.7%	175,350	0.4%	-	0.0%	2,904,726	6.7%	1,207,000	2.8%	-	0.0%	7,901,816	18.1%	43,567,116
60 Peace River North	482,296	0.8%	254,289	0.4%	927,263	1.5%	36,200	0.1%	44,545	0.1%	230,818	0.4%	-	0.0%	4,230,868	6.9%	1,614,212	2.6%	-	0.0%	7,820,491	12.8%	61,281,398
61 Greater Victoria	5,840,959	3.1%	1,103,864	0.6%	1,006,204	0.5%	78,993	0.0%	96,852	0.1%	473,232	0.2%	-	0.0%	6,586,645	3.5%	4,981,367	2.6%	-	0.0%	20,168,116	10.6%	190,488,527
62 Sooke	4,947,035	5.1%	1,233	0.0%	1,023,327	1.1%	211,993	0.2%	191,171	0.2%	201,980	0.2%	-	0.0%	2,651,889	2.7%	1,733,294	1.8%	50,800	0.1%	11,012,722	11.4%	96,782,633
63 Saanich	4,320,510	5.8%	-	0.0%	761,583	1.0%	94,400	0.1%	315,629	0.4%	195,521	0.3%	-	0.0%	3,502,224	4.7%	1,165,786	1.6%	-	0.0%	10,355,653	13.9%	74,264,370
64 Gulf Islands	1,024,080	4.8%	896,600	4.2%	488,558	2.3%	152,000	0.7%	40,099	0.2%	57,003	0.3%	-	0.0%	624,854	2.9%	430,000	2.0%	-	0.0%	3,713,194	17.5%	21,250,941
67 Okanagan Skaha	1,942,300	3.6%	562,236	1.0%	566,818	1.0%	6,000	0.0%	64,000	0.1%	189,605	0.3%	-	0.0%	1,795,915	3.3%	1,796,054	3.3%	-	0.0%	6,922,928	12.7%	54,684,310
68 Nanaimo-Ladysmith	3,292,238	2.6%	119,776	0.1%	826,632	0.7%	18,338	0.0%	498,835	0.4%	330,750	0.3%	-	0.0%	5,822,433	4.7%	2,484,960	2.0%	-	0.0%	13,393,962	10.7%	124,616,042
69 Qualicum	2,594,558	5.8%	1,000	0.0%	427,338	1.0%	5,000	0.0%	50,450	0.1%	174,000	0.4%	-	0.0%	1,690,702	3.8%	991,500	2.2%	-	0.0%	5,934,548	13.3%	44,557,858
70 Alberni	1,456,397	3.8%	376,127	1.0%	285,175	0.7%	111,878	0.3%	87,783	0.2%	89,544	0.2%	50,409	0.1%	1,301,826	3.4%	714,219	1.8%	-	0.0%	4,473,358	11.6%	38,657,100
71 Comox Valley	3,615,813	4.7%	1,941,587	2.5%	331,666	0.4%	-	0.0%	57,117	0.1%	193,790	0.3%	-	0.0%	2,728,896	3.6%	1,554,578	2.0%	-	0.0%	10,423,447	13.7%	76,333,165
72 Campbell River	2,416,318	4.4%	57,050	0.1%	517,640	0.9%	173,235	0.3%	52,381	0.1%	173,581	0.3%	-	0.0%	3,620,249	6.6%	1,634,381	3.0%	-	0.0%	8,644,835	15.8%	54,638,805
73 Kamloops/Thompson	3,050,533	2.1%	356,812	0.2%	1,710,654	1.2%	-	0.0%	101,589	0.1%	523,249	0.4%	-	0.0%	10,788,081	7.5%	3,024,367	2.1%	-	0.0%	19,555,285	13.7%	143,007,529
74 Gold Trail	739,358	4.2%	73,916	0.4%	314,891	1.8%	2,740	0.0%	191,905	1.1%	86,688	0.5%	-	0.0%	1,373,888	7.7%	478,752	2.7%	-	0.0%	3,262,138	18.3%	17,791,661
75 Mission	1,750,768	3.0%	22,500	0.0%	402,100	0.7%	1,000	0.0%	89,800	0.2%	184,000	0.3%	-	0.0%	2,069,158	3.5%	1,188,732	2.0%	-	0.0%	5,708,058	9.8%	58,453,722
78 Fraser-Cascade	441,049	2.1%	124,500	0.6%	322,093	1.5%	45,500	0.2%	34,700	0.2%	93,500	0.4%	-	0.0%	2,35								

**TABLE 15**  
**2016/17 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**BY FUNCTION, PROGRAM AND OBJECT**

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
<b>1 INSTRUCTION</b>													
1.02 Regular Instruction	1,837,391,241	48,873,764	15,204,790	39,589,329	4,671,449	113,521,530	<b>2,059,252,103</b>	504,847,324	<b>2,564,099,427</b>	47.6%	159,051,846	<b>2,723,151,273</b>	50.5%
1.03 Career Programs	13,960,736	1,097,710	2,080,236	4,257,311	453,767	750,687	<b>22,600,447</b>	5,508,675	<b>28,109,122</b>	0.5%	8,401,138	<b>36,510,260</b>	0.7%
1.07 Library Services	43,808,788	3,368,756	2,695,830	9,564,633	164,998	1,568,869	<b>61,171,874</b>	15,265,803	<b>76,437,677</b>	1.4%	12,408,870	<b>88,846,547</b>	1.6%
1.08 Counselling	69,990,436	1,375,139	98,087	1,402,506	700,567	1,639,952	<b>75,206,687</b>	18,471,583	<b>93,678,270</b>	1.7%	708,265	<b>94,386,535</b>	1.8%
1.10 Special Education	245,868,804	16,243,858	329,470,196	8,113,554	6,042,123	24,923,148	<b>630,661,683</b>	164,539,347	<b>795,201,030</b>	14.7%	21,968,375	<b>817,169,405</b>	15.2%
1.30 English Language Learning	55,567,172	3,434,533	3,787,514	463,929	86,392	1,739,121	<b>65,078,661</b>	16,195,899	<b>81,274,560</b>	1.5%	1,139,413	<b>82,413,973</b>	1.5%
1.31 Aboriginal Education	16,472,497	4,536,432	25,820,035	2,286,129	2,017,361	1,182,845	<b>52,315,299</b>	13,005,805	<b>65,321,104</b>	1.2%	13,845,154	<b>79,166,258</b>	1.5%
1.41 School Administration	877,602	193,799,554	21,835	83,889,655	1,524,245	5,120,376	<b>285,233,267</b>	68,828,873	<b>354,062,140</b>	6.6%	15,577,676	<b>369,639,816</b>	6.9%
1.60 Summer School	8,811,135	908,933	519,336	802,015	7,940	195,352	<b>11,244,711</b>	2,310,892	<b>13,555,603</b>	0.3%	895,085	<b>14,450,688</b>	0.3%
1.61 Continuing Education	4,719,889	1,369,324	49,620	1,544,322	876,325	747,697	<b>9,307,177</b>	2,048,234	<b>11,355,411</b>	0.2%	3,652,709	<b>15,008,120</b>	0.3%
1.62 International and Out of Province Students	52,286,473	4,398,710	1,778,317	5,547,406	5,790,193	1,562,159	<b>71,363,258</b>	18,053,429	<b>89,416,687</b>	1.7%	49,950,586	<b>139,367,273</b>	2.6%
1.64 Other	2,994,910	499,271	1,733,552	938,146	704,223	290,338	<b>7,160,440</b>	1,725,571	<b>8,886,011</b>	0.2%	9,035,055	<b>17,921,066</b>	0.3%
<b>FUNCTION 1 TOTAL</b>	<b>2,352,749,683</b>	<b>279,905,984</b>	<b>383,259,348</b>	<b>158,398,935</b>	<b>23,039,583</b>	<b>153,242,074</b>	<b>3,350,595,607</b>	<b>830,801,435</b>	<b>4,181,397,042</b>	<b>77.6%</b>	<b>296,634,172</b>	<b>4,478,031,214</b>	<b>83.1%</b>
<b>4 DISTRICT ADMINISTRATION</b>													
4.11 Educational Administration	1,545,474	3,280,966		2,873,579	28,044,301	879,219	<b>36,623,539</b>	8,686,927	<b>45,310,466</b>	0.8%	10,762,435	<b>56,072,901</b>	1.0%
4.40 School District Governance				405,711	7,564,261	10,977	<b>7,980,949</b>	597,434	<b>8,578,383</b>	0.2%	7,204,747	<b>15,783,130</b>	0.3%
4.41 Business Administration	32,500	2,111,483	29,987	26,529,534	41,042,792	966,374	<b>70,712,670</b>	17,812,750	<b>88,525,420</b>	1.6%	30,394,551	<b>118,919,971</b>	2.2%
<b>FUNCTION 4 TOTAL</b>	<b>1,577,974</b>	<b>5,392,449</b>	<b>29,987</b>	<b>29,808,824</b>	<b>76,651,354</b>	<b>1,856,570</b>	<b>115,317,158</b>	<b>27,097,111</b>	<b>142,414,269</b>	<b>2.6%</b>	<b>48,361,733</b>	<b>190,776,002</b>	<b>3.5%</b>
<b>5 OPERATIONS AND MAINTENANCE</b>													
5.41 Operations & Maintenance Admin.	227,857	147,530	94,009	6,729,682	18,391,170	438,907	<b>26,029,155</b>	6,195,218	<b>32,224,373</b>	0.6%	19,093,411	<b>51,317,784</b>	1.0%
5.50 Maintenance Operations	5,000			238,240,973	6,587,684	10,405,752	<b>255,239,409</b>	65,692,354	<b>320,931,763</b>	6.0%	99,683,171	<b>420,614,934</b>	7.8%
5.52 Maintenance of Grounds				20,091,615	238,264	742,459	<b>21,072,338</b>	5,051,624	<b>26,123,962</b>	0.5%	13,470,793	<b>39,594,755</b>	0.7%
5.56 Utilities				184,488	87,964	2,258	<b>274,710</b>	155,476	<b>430,186</b>	0.0%	107,887,099	<b>108,317,285</b>	2.0%
<b>FUNCTION 5 TOTAL</b>	<b>232,857</b>	<b>147,530</b>	<b>94,009</b>	<b>265,246,758</b>	<b>25,305,082</b>	<b>11,589,376</b>	<b>302,615,612</b>	<b>77,094,672</b>	<b>379,710,284</b>	<b>7.0%</b>	<b>240,134,474</b>	<b>619,844,758</b>	<b>11.5%</b>
<b>7 TRANSPORTATION AND HOUSING</b>													
7.41 Transportation & Housing Admin.		60,288		1,872,730	2,332,040	68,322	<b>4,333,380</b>	1,044,366	<b>5,377,746</b>	0.1%	745,049	<b>6,122,795</b>	0.1%
7.70 Student Transportation			418,489	32,109,763	177,743	2,323,673	<b>35,029,668</b>	9,278,787	<b>44,308,455</b>	0.8%	51,873,633	<b>96,182,088</b>	1.8%
7.73 Housing				91,603	21,268	778	<b>113,649</b>	19,296	<b>132,945</b>	0.0%	595,274	<b>728,219</b>	0.0%
<b>FUNCTION 7 TOTAL</b>	<b>-</b>	<b>60,288</b>	<b>418,489</b>	<b>34,074,096</b>	<b>2,531,051</b>	<b>2,392,773</b>	<b>39,476,697</b>	<b>10,342,449</b>	<b>49,819,146</b>	<b>0.9%</b>	<b>53,213,956</b>	<b>103,033,102</b>	<b>1.9%</b>
<b>9 DEBT SERVICES (OPERATING)</b>													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
<b>FUNCTION 9 TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL OPERATING</b>	<b>2,354,560,514</b>	<b>285,506,251</b>	<b>383,801,833</b>	<b>487,528,613</b>	<b>127,527,070</b>	<b>169,080,793</b>	<b>3,808,005,074</b>	<b>945,335,667</b>	<b>4,753,340,741</b>	<b>88.2%</b>	<b>638,344,335</b>	<b>5,391,685,076</b>	<b>100.0%</b>
<b>% OF TOTAL</b>	<b>43.7%</b>	<b>5.3%</b>	<b>7.1%</b>	<b>9.0%</b>	<b>2.4%</b>	<b>3.1%</b>	<b>70.6%</b>	<b>17.5%</b>	<b>88.2%</b>		<b>11.8%</b>	<b>100.0%</b>	

**TABLE 16**  
**2016/17 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED**  
**OPERATING EXPENDITURES BY OBJECT**

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,354,560,514		43.67%
PRINCIPALS AND VICE PRINCIPALS SALARIES	285,506,251		5.30%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	383,801,833		7.12%
SUPPORT STAFF SALARIES	487,528,613		9.04%
OTHER PROFESSIONALS SALARIES	127,527,070		2.37%
TOTAL SUPPORT SALARIES SUBTOTAL	998,857,516		
SUBSTITUTES SALARIES	169,080,793		3.14%
<b>TOTAL SALARIES</b>		<b>3,808,005,074</b>	<b>70.63%</b>
EMPLOYEE BENEFITS	945,335,667		
<b>TOTAL BENEFITS AND ALLOWANCES</b>		<b>945,335,667</b>	<b>17.53%</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>4,753,340,741</b>	<b>88.16%</b>
SERVICES	182,663,567		3.39%
STUDENT TRANSPORTATION	39,145,031		0.73%
PROFESSIONAL DEVELOPMENT AND TRAVEL	43,227,710		0.80%
RENTALS AND LEASES	10,176,610		0.19%
DUES AND FEES	14,128,322		0.26%
INSURANCE	16,380,040		0.30%
INTEREST	103,668		0.00%
SUPPLIES	228,895,070		4.25%
UTILITIES	103,451,517		1.92%
MISCELLANEOUS	172,800		0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>638,344,335</b>	<b>11.84%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>		<b>5,391,685,076</b>	<b>100.00%</b>

**TABLE 17  
2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES  
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,383,338	106,197	3,808,166	17,866	417,181	467,931	7,200,679	2,118,328	9,319,007	435,052	9,754,059
6 Rocky Mountain	1,090,213	158,941	1,722,411	13,000	382,914	109,255	3,476,734	958,544	4,435,278	299,650	4,734,928
8 Kootenay Lake	2,021,825	144,211	2,827,182	65,473	134,674	222,667	5,416,032	1,415,169	6,831,201	470,730	7,301,931
10 Arrow Lakes	144,777	35,158	364,642	-	-	24,594	569,171	149,785	718,956	90,101	809,057
19 Revelstoke	776,608	-	653,367	11,120	79,702	15,000	1,535,797	417,364	1,953,161	48,025	2,001,186
20 Kootenay-Columbia	1,301,217	-	1,772,178	39,643	123,948	145,000	3,381,986	820,244	4,202,230	116,800	4,319,030
22 Vernon	4,705,146	-	3,636,478	54,485	134,427	294,800	8,825,336	2,643,220	11,468,556	504,617	11,973,173
23 Central Okanagan	9,316,576	306,240	11,546,076	719,802	-	360,000	22,248,694	5,849,844	28,098,538	774,630	28,873,168
27 Cariboo-Chilcotin	3,187,860	191,960	2,076,730	105,230	-	160,810	5,722,590	1,384,140	7,106,730	230,600	7,337,330
28 Quesnel	2,112,061	250,078	1,809,345	101,879	-	227,915	4,501,278	1,040,187	5,541,465	138,392	5,679,857
33 Chilliwack	4,694,953	358,960	7,820,044	86,251	-	1,639,750	14,599,958	3,529,929	18,129,887	1,831,781	19,961,668
34 Abbotsford	7,169,711	573,426	11,158,780	219,335	-	769,498	19,890,750	6,113,522	26,004,272	900,406	26,904,678
35 Langley	9,978,039	236,421	13,048,791	45,189	-	815,525	24,123,965	5,775,476	29,899,441	362,950	30,262,391
36 Surrey	33,630,243	2,219,606	52,449,169	482,121	-	4,643,671	93,424,810	22,801,452	116,226,262	1,077,866	117,304,128
37 Delta	11,047,030	467,195	9,583,741	108,946	-	701,137	21,908,049	5,535,459	27,443,508	483,959	27,927,467
38 Richmond	8,099,582	139,677	10,346,635	-	-	595,063	19,180,957	5,225,934	24,406,891	1,083,100	25,489,991
39 Vancouver	22,072,597	2,085,969	30,448,617	429,267	181,359	676,971	55,894,780	15,716,225	71,611,005	1,101,511	72,712,516
40 New Westminster	2,556,334	124,429	4,483,021	-	-	297,061	7,460,845	1,959,964	9,420,809	97,500	9,518,309
41 Burnaby	9,669,612	429,823	14,025,369	-	-	1,394,404	25,519,208	6,161,584	31,680,792	454,905	32,135,697
42 Maple Ridge-Pitt Meadows	7,728,868	1,042,548	9,464,710	1,376,391	128,685	1,076,255	20,817,457	5,418,006	26,235,463	451,898	26,687,361
43 Coquitlam	18,410,835	132,668	13,800,243	137,804	-	1,727,515	34,209,065	11,444,602	45,653,667	554,252	46,207,919
44 North Vancouver	6,896,436	332,396	9,900,468	489,826	-	714,015	18,333,141	4,056,346	22,389,487	309,350	22,698,837
45 West Vancouver	2,766,267	-	3,622,133	13,416	178,613	189,686	6,770,115	1,692,156	8,462,271	259,343	8,721,614
46 Sunshine Coast	2,221,209	122,570	2,706,043	311,210	125,000	146,062	5,632,094	1,525,935	7,158,029	265,441	7,423,470
47 Powell River	785,400	44,200	1,628,550	12,067	285,523	106,500	2,862,240	688,936	3,551,176	157,300	3,708,476
48 Sea To Sky	1,687,844	356,426	1,997,607	-	-	93,806	4,135,683	1,635,467	5,771,150	144,785	5,915,935
49 Central Coast	218,100	-	392,795	-	15,942	12,500	639,337	139,078	778,415	79,700	858,115
50 Haida Gwaii	238,708	23,866	350,238	-	-	57,404	670,216	155,293	825,509	121,590	947,099
51 Boundary	623,787	140,305	998,409	136,619	-	53,611	1,952,731	473,163	2,425,894	103,728	2,529,622
52 Prince Rupert	777,604	461,193	1,367,915	36,991	213,267	138,557	2,995,527	708,248	3,703,775	102,677	3,806,452
53 Okanagan Similkameen	1,482,869	147,062	1,523,010	23,720	142,785	165,213	3,484,659	764,074	4,248,733	94,500	4,343,233
54 Bulkley Valley	850,000	140,000	1,140,889	-	90,000	115,000	2,335,889	584,000	2,919,889	46,550	2,966,439
57 Prince George	4,555,710	549,025	9,323,580	1,427,736	-	19,502	15,875,553	3,865,336	19,740,889	594,669	20,335,558
58 Nicola-Similkameen	1,121,163	129,840	1,680,005	43,756	10,427	118,296	3,103,487	865,142	3,968,629	203,961	4,172,590
59 Peace River South	1,176,162	419,815	1,830,029	148,367	18,522	169,483	3,762,378	1,103,624	4,866,002	260,211	5,126,213
60 Peace River North	2,930,404	244,607	3,303,180	58,856	-	304,771	6,841,818	1,615,989	8,457,807	311,342	8,769,149
61 Greater Victoria	7,449,288	785,506	13,496,308	422,027	64,472	1,094,966	23,312,567	5,756,183	29,068,750	755,089	29,823,839
62 Sooke	2,456,357	224,475	5,386,009	65,533	801,438	271,929	9,205,741	2,408,332	11,614,073	454,042	12,068,115
63 Saanich	2,523,302	470,104	3,928,432	85,143	619,578	197,000	7,823,559	2,052,531	9,876,090	397,324	10,273,414
64 Gulf Islands	719,467	127,600	626,204	71,726	125,485	62,000	1,732,482	390,823	2,123,305	124,370	2,247,675
67 Okanagan Skaha	2,591,592	98,405	2,905,564	-	348,500	193,500	6,137,561	1,432,570	7,570,131	347,400	7,917,531
68 Nanaimo-Ladysmith	5,367,981	104,471	6,687,099	-	-	574,378	12,733,929	3,487,248	16,221,177	234,744	16,455,921
69 Qualicum	1,762,782	133,005	3,013,270	41,080	-	167,418	5,117,555	1,581,110	6,698,665	104,302	6,802,967
70 Alberni	888,963	143,400	2,475,377	11,010	119,147	88,330	3,726,227	995,493	4,721,720	117,842	4,839,562
71 Comox Valley	4,180,877	106,301	4,450,173	67,105	-	345,413	9,149,869	2,348,120	11,497,989	173,892	11,671,881
72 Campbell River	2,614,275	125,014	3,756,006	40,846	-	20,000	6,556,141	1,539,153	8,095,294	138,853	8,234,147
73 Kamloops/Thompson	6,632,853	168,817	6,924,779	72,355	-	912,768	14,711,572	3,595,648	18,307,220	1,041,356	19,348,576
74 Gold Trail	1,022,473	33,309	584,299	-	89,234	124,842	1,854,157	389,224	2,243,381	203,703	2,447,084
75 Mission	2,511,000	116,079	4,293,000	361,520	68,100	180,800	7,530,499	1,975,770	9,506,269	124,400	9,630,669
78 Fraser-Cascade	649,713	46,800	1,251,959	-	-	98,213	2,046,685	542,166	2,588,851	73,000	2,661,851
79 Cowichan Valley	3,337,776	319,250	5,154,125	64,880	135,485	579,803	9,591,319	2,298,415	11,889,734	101,335	11,991,069
81 Fort Nelson	414,751	73,531	552,845	-	-	59,700	1,100,827	287,983	1,388,810	48,366	1,437,176
82 Coast Mountains	2,606,643	231,280	2,405,000	36,542	326,200	271,515	5,877,180	1,396,271	7,273,451	252,715	7,526,166
83 N. Okanagan-Shuswap	2,657,113	108,074	4,275,404	-	93,362	475,406	7,609,359	1,705,210	9,314,569	370,724	9,685,293
84 Vancouver Island West	428,990	58,013	261,591	-	-	30,000	778,594	206,550	985,144	133,750	1,118,894
85 Vancouver Island North	597,741	206,290	1,684,207	15,674	36,000	136,175	2,676,087	701,758	3,377,845	201,376	3,579,221
87 Stikine	-	-	-	-	37,460	5,000	42,460	65,990	108,450	10,424	118,874
91 Nechako Lakes	2,129,360	235,012	3,264,406	-	137,693	211,764	5,978,235	1,433,544	7,411,779	1,769,345	9,181,124
92 Nisga'a	371,266	62,842	283,964	-	-	30,000	748,072	172,056	920,128	-	920,128
93 Conseil Scolaire Francophone	1,525,153	151,468	3,199,629	41,747	377,000	23,000	5,317,997	1,425,434	6,743,431	226,151	6,969,582
<b>99 Provincial Summary</b>	<b>245,868,804</b>	<b>16,243,858</b>	<b>329,470,196</b>	<b>8,113,554</b>	<b>6,042,123</b>	<b>24,923,148</b>	<b>630,661,683</b>	<b>164,539,347</b>	<b>795,201,030</b>	<b>21,968,375</b>	<b>817,169,405</b>

**TABLE 18**  
**2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,939,307	-	888,799	-	133,951	2,962,057	769,057	3,731,114	47,270	3,778,384
6 Rocky Mountain	-	1,484,679	-	329,745	-	19,100	1,833,524	414,167	2,247,691	163,435	2,411,126
8 Kootenay Lake	-	2,385,841	-	941,365	-	77,427	3,404,633	857,352	4,261,985	172,708	4,434,693
10 Arrow Lakes	-	261,702	-	63,591	-	-	325,293	72,156	397,449	10,983	408,432
19 Revelstoke	-	442,954	-	134,103	-	8,000	585,057	140,418	725,475	86,692	812,167
20 Kootenay-Columbia	-	1,467,493	-	209,860	-	20,000	1,697,353	382,029	2,079,382	50,000	2,129,382
22 Vernon	-	2,727,318	-	1,322,417	-	35,500	4,085,235	1,062,570	5,147,805	236,409	5,384,214
23 Central Okanagan	-	8,013,732	-	3,057,769	-	50,000	11,121,501	2,425,175	13,546,676	30,626	13,577,302
27 Cariboo-Chilcotin	-	1,990,280	-	326,390	-	3,500	2,320,170	550,800	2,870,970	110,120	2,981,090
28 Quesnel	-	1,253,737	-	241,811	-	-	1,495,548	338,866	1,834,414	76,939	1,911,353
33 Chilliwack	-	5,060,518	-	2,200,697	442,422	207,719	7,911,356	1,712,822	9,624,178	366,552	9,990,730
34 Abbotsford	222,169	7,697,998	-	2,859,049	-	37,750	10,816,966	2,350,292	13,167,258	1,113,241	14,280,499
35 Langley	-	6,728,665	-	2,465,491	75,855	127,342	9,397,353	2,198,793	11,596,146	493,797	12,089,943
36 Surrey	-	20,424,020	-	11,980,528	-	974,875	33,379,423	7,600,089	40,979,512	1,387,305	42,366,817
37 Delta	-	5,328,736	-	2,504,729	11,246	153,551	7,998,262	1,947,792	9,946,054	160,200	10,106,775
38 Richmond	-	8,381,955	-	3,927,412	-	244,937	12,554,304	3,324,128	15,878,432	236,102	16,114,534
39 Vancouver	-	15,304,629	21,835	10,085,652	3,095	56,276	25,471,487	6,464,451	31,935,938	203,320	32,139,258
40 New Westminster	-	2,234,423	-	1,312,655	-	149,687	3,696,765	971,140	4,667,905	200,000	4,867,905
41 Burnaby	562,959	7,291,189	-	4,116,781	-	152,000	12,122,929	2,680,677	14,803,606	25,000	14,828,606
42 Maple Ridge-Pitt Meadows	-	4,454,592	-	2,173,687	27,224	271,754	6,927,257	1,896,065	8,823,322	417,231	9,240,553
43 Coquitlam	-	9,941,118	-	2,865,062	-	429,438	13,235,618	3,692,458	16,928,076	2,399,037	19,327,113
44 North Vancouver	-	5,263,323	-	753,182	-	31,019	6,047,524	1,364,173	7,411,697	145,400	7,557,097
45 West Vancouver	-	1,221,216	-	235,995	445,984	-	1,903,195	475,799	2,378,994	86,025	2,465,019
46 Sunshine Coast	-	1,389,430	-	411,159	-	-	1,800,589	424,111	2,224,700	86,992	2,311,692
47 Powell River	-	834,275	-	391,322	-	39,500	1,265,097	296,654	1,561,751	74,033	1,635,784
48 Sea To Sky	-	1,485,319	-	502,525	-	-	1,987,844	629,489	2,617,333	389,246	3,006,579
49 Central Coast	-	252,600	-	98,082	-	12,000	362,682	84,728	447,410	13,500	460,910
50 Haida Gwaii	-	576,520	-	233,546	-	15,412	825,478	183,066	1,008,544	67,704	1,076,248
51 Boundary	-	813,337	-	322,952	-	6,074	1,142,363	262,719	1,405,082	79,023	1,484,105
52 Prince Rupert	-	935,611	-	173,492	-	39,743	1,148,846	263,564	1,412,410	90,194	1,502,604
53 Okanagan Similkameen	-	1,020,744	-	197,194	-	3,500	1,221,438	297,438	1,518,876	49,610	1,568,486
54 Bulkley Valley	-	770,000	-	215,000	-	30,000	1,015,000	251,500	1,266,500	47,299	1,313,799
57 Prince George	-	5,284,592	-	2,474,750	367,209	459,503	8,586,054	2,018,079	10,604,133	339,531	10,943,664
58 Nicola-Similkameen	-	1,012,299	-	456,901	-	14,012	1,483,212	362,054	1,845,266	120,345	1,965,611
59 Peace River South	23,425	1,643,873	-	582,293	-	68,392	2,317,983	551,711	2,869,694	168,630	3,038,324
60 Peace River North	-	2,235,119	-	408,531	-	-	2,643,650	611,702	3,255,352	10,000	3,265,352
61 Greater Victoria	-	6,540,390	-	3,527,764	-	69,996	10,138,150	2,325,887	12,464,037	265,014	12,729,051
62 Sooke	-	5,104,164	-	1,967,867	-	142,602	7,214,633	1,788,880	9,003,513	458,163	9,461,676
63 Saanich	-	2,802,016	-	1,377,376	-	-	4,179,392	1,079,310	5,258,702	126,000	5,384,702
64 Gulf Islands	-	807,160	-	378,715	-	17,350	1,203,225	278,340	1,481,565	102,809	1,584,374
67 Okanagan Skaha	-	2,002,303	-	378,204	-	21,928	2,402,435	516,535	2,918,970	65,222	2,984,192
68 Nanaimo-Ladysmith	46,331	4,479,901	-	2,363,803	-	152,850	7,042,885	1,813,541	8,856,426	140,713	8,997,139
69 Qualicum	-	1,563,929	-	970,290	-	22,863	2,557,082	675,356	3,232,438	107,800	3,340,238
70 Alberni	-	809,824	-	370,295	78,010	11,040	1,269,169	295,376	1,564,545	9,028	1,573,573
71 Comox Valley	-	3,397,881	-	1,407,250	-	147,717	4,952,848	1,165,570	6,118,418	343,027	6,461,445
72 Campbell River	-	2,294,675	-	530,431	-	-	2,825,106	610,308	3,435,414	390,785	3,826,199
73 Kamloops/Thompson	-	6,438,342	-	811,174	-	131,441	7,380,957	1,430,068	8,811,025	396,191	9,207,216
74 Gold Trail	11,629	863,147	-	310,948	-	32,967	1,218,691	256,751	1,475,442	59,501	1,534,943
75 Mission	-	2,400,781	-	1,135,300	73,200	71,200	3,680,481	916,100	4,596,581	284,200	4,880,781
78 Fraser-Cascade	-	826,094	-	274,118	-	-	1,100,212	270,604	1,370,816	52,100	1,422,916
79 Cowichan Valley	-	2,665,438	-	1,175,827	-	124,049	3,965,314	861,554	4,826,868	103,125	4,929,993
81 Fort Nelson	11,089	294,639	-	-	-	-	305,728	72,428	378,156	13,316	391,472
82 Coast Mountains	-	2,459,658	-	846,032	-	67,683	3,373,373	831,176	4,204,549	89,700	4,294,249
83 N. Okanagan-Shuswap	-	3,019,310	-	1,097,682	-	110,000	4,226,992	975,478	5,202,470	183,560	5,386,030
84 Vancouver Island West	-	214,603	-	190,007	-	10,442	415,052	119,547	534,599	28,750	563,349
85 Vancouver Island North	-	675,372	-	423,937	-	72,786	1,172,095	291,539	1,463,634	78,668	1,542,302
87 Stikine	-	160,777	-	69,057	-	4,500	234,334	65,680	300,014	66,120	366,134
91 Nechako Lakes	-	957,915	-	632,552	-	-	1,590,467	423,686	2,014,153	274,721	2,288,874
92 Nisga'a	-	383,872	-	135,000	-	-	518,872	119,340	638,212	43,700	681,912
93 Conseil Scolaire Francophone	-	3,084,219	-	2,051,509	-	37,000	5,172,728	1,717,735	6,890,463	2,140,443	9,030,906
<b>99 Provincial Summary</b>	<b>877,602</b>	<b>193,799,554</b>	<b>21,835</b>	<b>83,889,655</b>	<b>1,524,245</b>	<b>5,120,376</b>	<b>285,233,267</b>	<b>68,828,873</b>	<b>354,062,140</b>	<b>15,577,676</b>	<b>369,639,816</b>