

TABLE 27
2016/17 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	TOTAL EXPENSE
5 Southeast Kootenay	-	1,939,307	-	846,437	-	88,317	2,874,061	735,447	3,609,508	38,825	3,648,333
6 Rocky Mountain	-	1,459,814	-	309,624	-	25,124	1,794,562	381,371	2,175,933	125,131	2,301,064
8 Kootenay Lake	-	2,186,012	-	968,014	-	48,871	3,202,897	800,247	4,003,144	130,850	4,133,994
10 Arrow Lakes	-	243,331	-	64,847	-	-	308,178	66,942	375,120	21,923	397,043
19 Revelstoke	-	359,748	-	132,886	-	3,249	495,883	117,641	613,524	89,399	702,923
20 Kootenay-Columbia	-	1,439,421	-	246,131	-	17,858	1,703,410	368,996	2,072,406	71,503	2,143,909
22 Vernon	-	2,785,922	-	1,345,989	-	41,562	4,173,473	1,129,342	5,302,815	232,045	5,534,860
23 Central Okanagan	-	7,998,372	-	3,075,791	-	63,052	11,137,215	2,594,486	13,731,701	2,279	13,733,980
27 Cariboo-Chilcotin	-	1,981,969	-	310,839	-	1,910	2,294,718	533,441	2,828,159	95,682	2,923,841
28 Quesnel	-	1,183,558	-	228,972	-	-	1,412,530	277,852	1,690,382	64,724	1,755,106
33 Chilliwack	-	5,153,179	-	2,391,625	429,705	132,870	8,107,379	1,774,406	9,881,785	325,890	10,207,675
34 Abbotsford	227,635	7,818,297	-	2,673,429	2,433	129,306	10,851,100	2,614,482	13,465,582	862,665	14,328,247
35 Langley	-	6,738,061	-	2,309,842	76,620	267,871	9,392,394	2,153,294	11,545,688	409,878	11,955,566
36 Surrey	19,548	20,244,424	-	11,857,603	-	557,820	32,679,395	7,211,778	39,891,173	1,210,995	41,102,168
37 Delta	-	5,320,050	-	2,497,781	12,065	132,287	7,962,183	1,873,743	9,835,926	114,584	9,950,510
38 Richmond	-	8,152,783	-	3,927,293	-	278,871	12,358,947	2,895,449	15,254,396	255,730	15,510,126
39 Vancouver	22	15,117,691	15,864	10,494,059	3,003	29,895	25,660,534	6,445,675	32,106,209	132,494	32,238,703
40 New Westminster	10,911	2,330,129	-	1,467,972	-	16,136	3,825,148	880,897	4,706,045	33,075	4,739,120
41 Burnaby	558,304	7,258,703	-	4,244,358	-	150,206	12,211,571	2,572,137	14,783,708	3,731	14,787,439
42 Maple Ridge-Pitt Meadows	-	4,466,155	-	2,161,318	29,106	192,999	6,849,578	1,826,849	8,676,427	249,595	8,926,022
43 Coquitlam	-	9,728,109	-	2,842,095	-	343,364	12,913,568	3,455,780	16,369,348	2,328,346	18,697,694
44 North Vancouver	-	5,735,457	-	809,982	-	74,573	6,620,012	1,371,971	7,991,983	291,113	8,283,096
45 West Vancouver	-	1,363,705	-	267,481	466,690	-	2,097,876	456,836	2,554,712	64,721	2,619,433
46 Sunshine Coast	-	1,411,843	-	524,479	-	-	1,936,322	439,084	2,375,406	77,533	2,452,939
47 Powell River	-	839,244	-	322,085	-	29,749	1,191,078	248,375	1,439,453	75,048	1,514,501
48 Sea To Sky	-	1,536,933	-	664,329	-	-	2,201,262	491,756	2,693,018	217,607	2,910,625
49 Central Coast	-	257,138	-	80,096	-	26,101	363,335	83,271	446,606	13,806	460,412
50 Haida Gwaii	-	576,517	-	263,806	-	20,561	860,884	189,503	1,050,387	41,730	1,092,117
51 Boundary	-	814,444	-	324,398	-	4,792	1,143,634	251,090	1,394,724	69,373	1,464,097
52 Prince Rupert	-	945,479	-	169,157	-	29,445	1,144,081	259,784	1,403,865	93,995	1,497,860
53 Okanagan Similkameen	-	892,794	-	191,535	-	3,626	1,087,955	259,457	1,347,412	87,644	1,435,056
54 Bulkley Valley	-	773,667	-	234,847	-	27,369	1,035,883	240,794	1,276,677	33,320	1,309,997
57 Prince George	-	5,290,794	-	2,517,566	356,589	540,258	8,705,207	1,887,113	10,592,320	228,916	10,821,236
58 Nicola-Similkameen	6,695	1,020,087	-	440,453	-	6,716	1,473,951	331,119	1,805,070	72,300	1,877,370
59 Peace River South	-	1,598,341	-	580,860	-	44,735	2,223,936	512,766	2,736,702	194,604	2,931,306
60 Peace River North	-	2,179,958	-	424,140	-	-	2,604,098	606,291	3,210,389	13,919	3,224,308
61 Greater Victoria	-	5,933,351	-	3,463,321	-	60,899	9,457,571	1,891,676	11,349,247	272,872	11,622,119
62 Sooke	-	5,333,854	-	2,013,489	-	191,494	7,538,837	1,775,397	9,314,234	511,074	9,825,308
63 Saanich	-	3,003,515	-	1,435,093	-	31,705	4,470,313	1,111,098	5,581,411	118,393	5,699,804
64 Gulf Islands	-	772,354	-	380,462	-	16,527	1,169,343	269,272	1,438,615	80,618	1,519,233
67 Okanagan Skaha	-	2,022,382	-	368,446	-	31,146	2,421,974	568,458	2,990,432	56,667	3,047,099
68 Nanaimo-Ladysmith	29,578	4,637,652	-	2,371,538	-	182,542	7,221,310	1,728,670	8,949,980	126,994	9,076,974
69 Qualicum	-	1,573,520	-	961,972	-	42,207	2,577,699	677,694	3,255,393	99,309	3,354,702
70 Alberni	-	841,552	-	363,298	71,936	16,439	1,293,225	286,594	1,579,819	3,931	1,583,750
71 Comox Valley	-	2,850,579	-	1,379,374	-	60,783	4,290,736	976,383	5,267,119	383,240	5,650,359
72 Campbell River	-	2,278,912	-	459,921	-	-	2,738,833	597,893	3,336,726	162,704	3,499,430
73 Kamloops/Thompson	-	6,084,633	-	824,968	-	107,126	7,016,727	1,392,526	8,409,253	314,088	8,723,341
74 Gold Trail	3,028	839,085	-	313,971	-	24,801	1,180,885	255,330	1,436,215	74,640	1,510,855
75 Mission	-	2,123,191	-	1,068,942	70,969	73,976	3,337,078	764,119	4,101,197	248,465	4,349,662
78 Fraser-Cascade	-	805,446	-	173,161	-	7,187	985,794	195,208	1,181,002	30,159	1,211,161
79 Cowichan Valley	-	2,687,690	-	1,134,919	-	75,279	3,897,888	834,057	4,731,945	95,154	4,827,099
81 Fort Nelson	8,198	311,751	-	-	-	-	319,949	55,018	374,967	12,556	387,523
82 Coast Mountains	-	2,443,490	-	854,970	-	43,294	3,341,754	733,165	4,074,919	129,933	4,204,852
83 N. Okanagan-Shuswap	-	2,952,751	-	1,054,243	-	209,663	4,216,657	919,214	5,135,871	170,093	5,305,964
84 Vancouver Island West	-	219,648	-	129,241	-	30,240	379,129	102,910	482,039	43,597	525,636
85 Vancouver Island North	788	680,301	-	413,357	-	74,124	1,168,570	262,592	1,431,162	51,598	1,482,760
87 Stikine	-	153,743	-	70,259	-	-	224,002	31,209	255,211	48,347	303,558
91 Nechako Lakes	-	993,024	-	632,552	-	7,614	1,633,190	346,531	1,979,721	184,310	2,164,031
92 Nisga'a	-	373,400	-	140,343	-	3,600	517,343	92,307	609,650	102,276	711,926
93 Conseil Scolaire Francophone	-	3,337,070	-	2,001,843	-	270,769	5,609,682	1,578,600	7,188,282	548,507	7,736,789
99 Provincial Summary	864,707	192,394,330	15,864	84,221,802	1,519,116	4,890,908	283,906,727	65,785,386	349,692,113	12,244,498	361,936,611