

TABLE 26
2016/17 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	TOTAL EXPENSE
5 Southeast Kootenay	2,383,338	103,637	3,686,636	19,129	402,353	337,872	6,932,965	1,804,165	8,737,130	429,634	9,166,764
6 Rocky Mountain	1,095,631	157,038	1,752,113	15,956	376,046	138,051	3,534,835	892,344	4,427,179	260,435	4,687,614
8 Kootenay Lake	2,103,898	159,553	2,686,444	74,165	139,109	162,767	5,325,936	1,485,256	6,811,192	301,399	7,112,591
10 Arrow Lakes	149,213	39,200	331,257	-	-	28,355	548,025	137,907	685,932	79,276	765,208
19 Revelstoke	728,476	98,466	633,078	13,651	65,554	16,293	1,555,518	396,019	1,951,537	42,902	1,994,439
20 Kootenay-Columbia	2,013,472	73,242	1,685,591	-	107,419	123,787	4,003,511	984,416	4,987,927	127,370	5,115,297
22 Vernon	4,503,047	-	3,880,538	59,472	136,426	286,835	8,866,318	2,547,807	11,414,125	561,831	11,975,956
23 Central Okanagan	9,306,079	317,947	11,269,131	717,418	-	505,525	22,116,100	6,121,495	28,237,595	1,029,746	29,267,341
27 Cariboo-Chilcotin	3,056,889	176,777	1,965,587	103,250	-	92,176	5,394,679	1,286,452	6,681,131	162,921	6,844,052
28 Quesnel	2,076,745	242,000	1,773,556	94,503	-	243,056	4,429,860	985,840	5,415,700	99,725	5,515,425
33 Chilliwack	4,311,728	358,861	7,641,177	78,376	-	1,436,832	13,826,974	3,297,864	17,124,838	1,694,684	18,819,522
34 Abbotsford	8,858,704	406,758	10,592,654	211,605	-	645,053	20,714,774	5,071,004	25,785,778	813,840	26,599,618
35 Langley	9,517,736	233,028	12,456,141	50,569	-	1,249,192	23,506,666	5,853,466	29,360,132	323,744	29,683,876
36 Surrey	33,557,265	2,418,594	50,653,907	443,383	-	3,342,259	90,415,408	22,146,836	112,562,244	1,210,002	113,772,246
37 Delta	11,017,085	420,289	9,915,503	106,736	-	825,031	22,284,644	5,728,342	28,012,986	584,342	28,597,328
38 Richmond	8,061,482	130,647	10,344,482	-	-	718,724	19,255,335	5,367,670	24,623,005	734,768	25,357,773
39 Vancouver	21,782,058	2,073,810	29,361,481	150,685	40,842	737,772	54,146,648	15,275,407	69,422,055	844,160	70,266,215
40 New Westminster	2,384,432	128,198	4,883,541	-	-	484,302	7,880,473	2,040,785	9,921,258	64,393	9,985,651
41 Burnaby	9,623,429	416,732	13,918,871	-	-	1,174,708	25,133,740	6,296,610	31,430,350	454,509	31,884,859
42 Maple Ridge-Pitt Meadows	7,620,034	1,060,166	9,499,871	1,295,338	140,525	929,482	20,545,416	5,263,348	25,808,764	353,311	26,162,075
43 Coquitlam	18,644,651	132,611	13,117,638	129,790	-	1,664,275	33,688,965	10,797,093	44,486,058	417,936	44,903,994
44 North Vancouver	5,440,036	119,283	9,743,833	594,231	-	402,886	16,300,269	3,650,223	19,950,292	388,232	20,338,524
45 West Vancouver	2,339,082	22,874	3,986,902	12,321	380,352	206,153	6,947,684	1,758,616	8,706,300	180,154	8,886,454
46 Sunshine Coast	2,235,859	109,019	2,664,481	242,007	130,555	76,822	5,458,743	1,522,948	6,981,691	205,708	7,187,399
47 Powell River	805,014	50,491	1,646,248	6,276	278,993	97,298	2,884,320	680,346	3,564,666	179,217	3,743,883
48 Sea To Sky	1,717,861	368,812	2,439,392	-	-	114,426	4,640,491	550,009	5,190,500	109,120	5,299,620
49 Central Coast	78,127	-	417,457	-	14,329	1,833	511,746	129,782	641,528	38,263	679,791
50 Haida Gwaii	230,553	21,277	368,788	-	-	59,599	680,217	116,173	796,390	74,458	870,848
51 Boundary	630,777	139,573	974,823	129,495	-	51,780	1,926,448	448,214	2,374,662	114,133	2,488,795
52 Prince Rupert	790,776	465,320	1,272,309	36,506	214,426	153,556	2,932,893	685,612	3,618,505	105,883	3,724,388
53 Okanagan Similkameen	1,410,315	159,034	1,273,706	24,985	93,556	81,643	3,043,239	730,929	3,774,168	184,488	3,958,656
54 Bulkley Valley	781,703	127,903	913,864	-	83,788	91,408	1,998,666	528,616	2,527,282	2,924	2,530,206
57 Prince George	3,873,587	555,192	9,061,201	1,353,191	-	143,520	14,986,691	3,698,052	18,684,743	318,556	19,003,299
58 Nicola-Similkameen	1,110,167	130,416	1,711,405	3,315	15,238	107,066	3,077,607	771,261	3,848,868	183,446	4,032,314
59 Peace River South	1,241,041	440,166	1,551,751	152,061	18,379	108,240	3,511,638	889,026	4,400,664	189,668	4,590,332
60 Peace River North	2,860,638	246,577	3,258,061	52,006	-	281,759	6,699,041	1,610,024	8,309,065	311,725	8,620,790
61 Greater Victoria	7,323,453	801,993	13,359,023	416,201	62,520	1,009,790	22,972,980	4,966,349	27,939,329	841,715	28,781,044
62 Sooke	2,472,219	188,852	5,158,741	80,548	686,848	676,135	9,263,343	2,463,752	11,727,095	309,733	12,036,828
63 Saanich	2,424,738	342,548	3,910,106	88,796	588,676	313,521	7,668,385	2,277,474	9,945,859	445,571	10,391,430
64 Gulf Islands	724,351	124,513	694,847	89,989	130,942	79,136	1,843,778	404,873	2,248,651	189,607	2,438,258
67 Okanagan Skaha	2,527,886	77,090	2,966,906	-	345,404	231,592	6,148,878	1,492,647	7,641,525	320,612	7,962,137
68 Nanaimo-Ladysmith	5,828,606	158,737	6,887,089	-	-	509,230	13,383,662	3,625,372	17,009,034	204,171	17,213,205
69 Qualicum	1,770,021	133,821	2,894,705	40,728	-	273,761	5,113,036	1,586,583	6,699,619	70,077	6,769,696
70 Alberni	819,856	-	2,473,642	10,714	117,773	120,984	3,542,969	897,643	4,440,612	133,918	4,574,530
71 Comox Valley	3,795,701	258,820	4,187,298	62,236	-	224,353	8,528,408	2,179,480	10,707,888	141,870	10,849,758
72 Campbell River	2,400,996	136,217	3,390,493	43,322	-	5,571	5,976,599	1,538,033	7,514,632	102,519	7,617,151
73 Kamloops/Thompson	6,700,232	163,865	7,552,507	73,585	-	908,434	15,398,623	3,696,430	19,095,053	838,878	19,933,931
74 Gold Trail	1,010,015	33,013	631,267	-	96,326	188,027	1,958,648	428,494	2,387,142	195,299	2,582,441
75 Mission	1,812,224	116,071	4,378,555	389,530	72,370	193,481	6,962,231	1,679,699	8,641,930	116,469	8,758,399
78 Fraser-Cascade	542,257	220,696	1,349,796	-	-	78,769	2,191,518	492,410	2,683,928	58,966	2,742,894
79 Cowichan Valley	3,266,928	311,177	5,220,975	99,081	138,424	426,434	9,463,019	2,111,975	11,574,994	79,785	11,654,779
81 Fort Nelson	403,027	75,856	541,026	-	-	50,235	1,070,144	266,818	1,336,962	62,441	1,399,403
82 Coast Mountains	2,625,699	229,735	2,379,403	36,075	321,217	272,633	5,864,762	1,314,041	7,178,803	237,545	7,416,348
83 N. Okanagan-Shuswap	2,821,707	107,628	3,928,596	400	114,687	492,793	7,465,811	1,840,122	9,305,933	128,699	9,524,632
84 Vancouver Island West	358,631	57,813	221,567	-	-	21,283	659,294	157,677	816,971	213,818	970,789
85 Vancouver Island North	597,741	207,487	1,441,631	12,991	33,869	125,485	2,419,204	509,051	2,928,255	155,393	3,083,648
87 Stikine	60,664	-	110,179	-	35,798	24,573	231,214	47,194	278,408	8,556	286,964
91 Nechako Lakes	2,178,653	240,776	3,446,789	-	164,622	260,408	6,291,248	1,514,161	7,805,409	1,435,167	9,240,576
92 Nisga'a	169,505	62,279	255,965	-	-	134,809	622,558	106,603	729,161	4,737	733,898
93 Conseil Scolaire Francophone	1,742,210	157,964	3,371,681	3,877	377,602	347,012	6,000,346	1,381,100	7,381,446	206,581	7,588,027
99 Provincial Summary	242,718,248	16,310,442	324,086,205	7,618,493	5,924,968	24,088,785	620,747,141	158,527,738	779,274,879	19,709,030	798,983,909