

TABLE 25
2016/17 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,329,654,575		44.20%
PRINCIPALS AND VICE PRINCIPALS SALARIES	283,347,542		5.38%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	375,353,089		7.12%
SUPPORT STAFF SALARIES	480,804,052		9.12%
OTHER PROFESSIONALS SALARIES	128,326,692		2.43%
TOTAL SUPPORT SALARIES SUBTOTAL	984,483,833		
SUBSTITUTES SALARIES	172,713,794		3.28%
TOTAL SALARIES		3,770,199,744	71.53%
EMPLOYEE BENEFITS		893,387,573	16.95%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,663,587,317	88.48%
SERVICES	187,006,936		3.55%
STUDENT TRANSPORTATION	37,040,210		0.70%
PROFESSIONAL DEVELOPMENT AND TRAVEL	40,078,385		0.76%
RENTALS AND LEASES	10,729,935		0.20%
DUES AND FEES	13,948,594		0.26%
INSURANCE	15,349,532		0.29%
INTEREST	82,263		0.00%
SUPPLIES	198,707,771		3.77%
UTILITIES	104,007,242		1.97%
MISCELLANEOUS	344,036		0.01%
TOTAL SERVICES AND SUPPLIES		607,294,904	11.52%
TOTAL ACTUAL OPERATING EXPENSE		5,270,882,221	100.00%