

TABLE 22
2016/17 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration ¹	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Operating Expense
5 Southeast Kootenay	44,974,653	82.1%	1,970,551	3.6%	6,269,290	11.4%	1,579,474	2.9%	-	0.0%	54,793,968
6 Rocky Mountain	29,061,423	78.5%	1,292,384	3.5%	5,091,570	13.8%	1,580,033	4.3%	-	0.0%	37,025,410
8 Kootenay Lake	40,453,578	77.1%	2,291,705	4.4%	7,321,226	14.0%	2,368,573	4.5%	-	0.0%	52,435,082
10 Arrow Lakes	5,044,199	69.9%	693,330	9.6%	1,097,554	15.2%	377,908	5.2%	-	0.0%	7,212,991
19 Revelstoke	8,940,836	78.9%	705,000	6.2%	1,350,820	11.9%	328,359	2.9%	-	0.0%	11,325,015
20 Kootenay-Columbia	28,355,589	78.6%	1,561,020	4.3%	4,895,867	13.6%	1,241,351	3.4%	-	0.0%	36,053,827
22 Vernon	68,023,181	83.3%	3,105,253	3.8%	8,776,960	10.7%	1,802,544	2.2%	-	0.0%	81,707,938
23 Central Okanagan	170,180,840	84.9%	5,344,439	2.7%	21,060,878	10.5%	3,900,421	1.9%	-	0.0%	200,486,578
27 Cariboo-Chilcotin	39,261,948	72.5%	2,691,495	5.0%	8,225,760	15.2%	3,973,350	7.3%	-	0.0%	54,152,553
28 Quesnel	26,486,449	79.1%	1,470,318	4.4%	3,769,487	11.3%	1,760,048	5.3%	-	0.0%	33,486,302
33 Chilliwack	105,623,430	84.6%	3,867,385	3.1%	12,451,658	10.0%	2,923,971	2.3%	-	0.0%	124,866,444
34 Abbotsford	149,135,444	84.9%	5,381,355	3.1%	17,927,387	10.2%	3,288,049	1.9%	-	0.0%	175,732,235
35 Langley	155,381,328	83.8%	6,302,408	3.4%	21,471,136	11.6%	2,340,928	1.3%	-	0.0%	185,495,800
36 Surrey	545,406,671	86.6%	13,239,211	2.1%	65,640,267	10.4%	5,759,850	0.9%	-	0.0%	630,045,999
37 Delta	132,031,658	86.5%	4,041,109	2.6%	15,495,998	10.2%	1,080,255	0.7%	-	0.0%	152,649,020
38 Richmond	160,614,915	83.3%	5,207,749	2.7%	25,690,255	13.3%	1,285,559	0.7%	-	0.0%	192,798,478
39 Vancouver	406,497,625	82.8%	18,324,059	3.7%	63,452,147	12.9%	2,768,448	0.6%	-	0.0%	491,042,279
40 New Westminster	54,984,442	85.0%	2,978,711	4.6%	6,519,431	10.1%	215,843	0.3%	-	0.0%	64,698,427
41 Burnaby	197,241,031	86.5%	5,339,510	2.3%	24,490,266	10.7%	831,960	0.4%	-	0.0%	227,902,767
42 Maple Ridge-Pitt Meadows	115,798,690	85.6%	4,917,203	3.6%	14,054,747	10.4%	501,188	0.4%	-	0.0%	135,271,828
43 Coquitlam	254,593,891	95.0%	(17,629,958)	-6.6%	30,450,058	11.4%	457,234	0.2%	-	0.0%	267,871,225
44 North Vancouver	128,061,609	85.4%	5,526,772	3.7%	16,031,239	10.7%	329,533	0.2%	-	0.0%	149,949,153
45 West Vancouver	59,701,154	84.5%	2,648,564	3.8%	7,814,434	11.1%	464,056	0.7%	-	0.0%	70,628,208
46 Sunshine Coast	29,666,998	80.2%	1,975,843	5.3%	4,240,891	11.5%	1,106,359	3.0%	-	0.0%	36,990,091
47 Powell River	18,821,564	80.2%	951,972	4.1%	2,909,935	12.4%	777,730	3.3%	-	0.0%	23,461,201
48 Sea To Sky	38,062,232	77.8%	2,457,127	5.0%	7,229,940	14.8%	1,185,220	2.4%	-	0.0%	48,934,519
49 Central Coast	3,808,709	69.9%	728,107	13.4%	676,192	12.4%	237,516	4.4%	-	0.0%	5,450,524
50 Haida Gwaii	7,147,355	70.6%	711,599	7.0%	1,679,608	16.6%	581,734	5.7%	-	0.0%	10,120,296
51 Boundary	12,086,088	75.5%	881,363	5.5%	2,369,057	14.8%	675,910	4.2%	-	0.0%	16,012,418
52 Prince Rupert	19,010,175	78.3%	1,529,943	6.3%	3,429,243	14.1%	306,999	1.3%	-	0.0%	24,276,360
53 Okanagan Similkameen	19,868,340	81.9%	1,102,657	4.5%	2,602,346	10.7%	695,666	2.9%	-	0.0%	24,269,009
54 Bulkley Valley	16,472,941	75.6%	1,109,193	5.1%	2,997,675	13.7%	1,223,720	5.6%	-	0.0%	21,803,529
57 Prince George	100,132,519	78.6%	5,514,602	4.3%	17,852,259	14.0%	3,897,970	3.1%	-	0.0%	127,397,350
58 Nicola-Similkameen	20,753,221	81.0%	1,048,809	4.1%	3,019,079	11.8%	803,043	3.1%	-	0.0%	25,624,152
59 Peace River South	31,008,141	73.3%	1,732,851	4.1%	6,451,860	15.2%	3,128,730	7.4%	-	0.0%	42,321,582
60 Peace River North	48,097,857	80.3%	1,964,581	3.3%	6,639,933	11.1%	3,221,997	5.4%	-	0.0%	59,924,368
61 Greater Victoria	156,340,350	84.6%	4,575,541	2.5%	22,958,100	12.4%	1,018,348	0.6%	-	0.0%	184,892,339
62 Sooke	82,927,958	85.6%	2,866,197	3.0%	9,048,316	9.3%	2,059,429	2.1%	-	0.0%	96,901,900
63 Saanich	62,269,007	84.4%	2,738,142	3.7%	7,447,348	10.1%	1,355,410	1.8%	-	0.0%	73,809,907
64 Gulf Islands	15,824,462	74.3%	1,122,221	5.3%	2,805,786	13.2%	1,539,860	7.2%	-	0.0%	21,292,329
67 Okanagan Skaha	43,735,071	81.1%	2,196,102	4.1%	7,195,498	13.3%	829,068	1.5%	-	0.0%	53,955,739
68 Nanaimo-Ladysmith	100,443,978	81.9%	5,614,866	4.6%	14,956,413	12.2%	1,613,550	1.3%	-	0.0%	122,628,807
69 Qualicum	36,690,429	82.1%	1,774,457	4.0%	4,639,327	10.4%	1,596,904	3.6%	-	0.0%	44,701,117
70 Alberni	30,638,209	79.1%	2,204,436	5.7%	4,773,031	12.3%	1,096,971	2.8%	-	0.0%	38,712,647
71 Comox Valley	61,553,889	82.0%	2,366,648	3.2%	9,303,069	12.4%	1,845,010	2.5%	-	0.0%	75,068,616
72 Campbell River	41,155,273	78.1%	2,311,370	4.4%	8,009,070	15.2%	1,197,832	2.3%	-	0.0%	52,673,545
73 Kamloops/Thompson	113,602,904	81.5%	3,994,529	2.9%	17,100,143	12.3%	4,732,274	3.4%	-	0.0%	139,429,850
74 Gold Trail	12,982,124	73.4%	1,043,398	5.9%	2,532,037	14.3%	1,130,304	6.4%	-	0.0%	17,687,863
75 Mission	47,635,132	83.0%	2,397,128	4.2%	6,380,640	11.1%	975,991	1.7%	-	0.0%	57,388,891
78 Fraser-Cascade	15,256,222	78.6%	1,011,032	5.2%	2,437,516	12.6%	701,153	3.6%	-	0.0%	19,405,923
79 Cowichan Valley	61,892,959	82.3%	2,131,717	2.8%	8,865,466	11.8%	2,288,394	3.0%	-	0.0%	75,178,536
81 Fort Nelson	6,904,510	72.4%	904,650	9.5%	1,296,936	13.6%	432,298	4.5%	-	0.0%	9,538,394
82 Coast Mountains	38,449,564	76.8%	1,951,230	3.9%	7,405,966	14.8%	2,251,853	4.5%	-	0.0%	50,058,613
83 N. Okanagan-Shuswap	48,327,172	78.8%	2,999,010	4.9%	7,444,150	12.1%	2,541,921	4.1%	-	0.0%	61,312,253
84 Vancouver Island West	6,306,460	75.5%	622,045	7.4%	1,304,891	15.6%	122,845	1.5%	-	0.0%	8,356,241
85 Vancouver Island North	13,817,010	75.7%	934,955	5.1%	2,856,235	15.6%	648,502	3.6%	-	0.0%	18,256,702
87 Stikine	3,117,889	57.8%	614,147	11.4%	1,032,440	19.1%	631,559	11.7%	-	0.0%	5,396,035
91 Nechako Lakes	42,091,627	78.8%	2,724,036	5.1%	5,918,109	11.1%	2,684,545	5.0%	-	0.0%	53,418,317
92 Nisga'a	5,281,384	62.7%	1,213,793	14.4%	1,486,021	17.6%	438,343	5.2%	-	0.0%	8,419,541
93 Conseil Scolaire Francophone	55,438,458	70.9%	5,049,418	6.5%	10,799,975	13.8%	6,893,339	8.8%	-	0.0%	78,181,190
99 Provincial Summary	4,393,472,765	83.4%	158,339,288	3.0%	619,442,936	11.8%	99,627,232	1.9%	-	0.0%	5,270,882,221

¹ School District 43 (Coquitlam) has a credit curtailment gain regarding Post-Retirement Health and Dental Benefits.