

**TABLE 17**  
**2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,383,338	106,197	3,808,166	17,866	417,181	467,931	7,200,679	2,118,328	9,319,007	435,052	9,754,059
6 Rocky Mountain	1,090,213	158,941	1,722,411	13,000	382,914	109,255	3,476,734	958,544	4,435,278	299,650	4,734,928
8 Kootenay Lake	2,021,825	144,211	2,827,182	65,473	134,674	222,667	5,416,032	1,415,169	6,831,201	470,730	7,301,931
10 Arrow Lakes	144,777	35,158	364,642	-	-	24,594	569,171	149,785	718,956	90,101	809,057
19 Revelstoke	776,608	-	653,367	11,120	79,702	15,000	1,535,797	417,364	1,953,161	48,025	2,001,186
20 Kootenay-Columbia	1,301,217	-	1,772,178	39,643	123,948	145,000	3,381,986	820,244	4,202,230	116,800	4,319,030
22 Vernon	4,705,146	-	3,636,478	54,485	134,427	294,800	8,825,336	2,643,220	11,468,556	504,617	11,973,173
23 Central Okanagan	9,316,576	306,240	11,546,076	719,802	-	360,000	22,248,694	5,849,844	28,098,538	774,630	28,873,168
27 Cariboo-Chilcotin	3,187,860	191,960	2,076,730	105,230	-	160,810	5,722,590	1,384,140	7,106,730	230,600	7,337,330
28 Quesnel	2,112,061	250,078	1,809,345	101,879	-	227,915	4,501,278	1,040,187	5,541,465	138,392	5,679,857
33 Chilliwack	4,694,953	358,960	7,820,044	86,251	-	1,639,750	14,599,958	3,529,929	18,129,887	1,831,781	19,961,668
34 Abbotsford	7,169,711	573,426	11,158,780	219,335	-	769,498	19,890,750	6,113,522	26,004,272	900,406	26,904,678
35 Langley	9,978,039	236,421	13,048,791	45,189	-	815,525	24,123,965	5,775,476	29,899,441	362,950	30,262,391
36 Surrey	33,630,243	2,219,606	52,449,169	482,121	-	4,643,671	93,424,810	22,801,452	116,226,262	1,077,866	117,304,128
37 Delta	11,047,030	467,195	9,583,741	108,946	-	701,137	21,908,049	5,535,459	27,443,508	483,959	27,927,467
38 Richmond	8,099,582	139,677	10,346,635	-	-	595,063	19,180,957	5,225,934	24,406,891	1,083,100	25,489,991
39 Vancouver	22,072,597	2,085,969	30,448,617	429,267	181,359	676,971	55,894,780	15,716,225	71,611,005	1,101,511	72,712,516
40 New Westminster	2,556,334	124,429	4,483,021	-	-	297,061	7,460,845	1,959,964	9,420,809	97,500	9,518,309
41 Burnaby	9,669,612	429,823	14,025,369	-	-	1,394,404	25,519,208	6,161,584	31,680,792	454,905	32,135,697
42 Maple Ridge-Pitt Meadows	7,728,868	1,042,548	9,464,710	1,376,391	128,685	1,076,255	20,817,457	5,418,006	26,235,463	451,898	26,687,361
43 Coquitlam	18,410,835	132,668	13,800,243	137,804	-	1,727,515	34,209,065	11,444,602	45,653,667	554,252	46,207,919
44 North Vancouver	6,896,436	332,396	9,900,468	489,826	-	714,015	18,333,141	4,056,346	22,389,487	309,350	22,698,837
45 West Vancouver	2,766,267	-	3,622,133	13,416	178,613	189,686	6,770,115	1,692,156	8,462,271	259,343	8,721,614
46 Sunshine Coast	2,221,209	122,570	2,706,043	311,210	125,000	146,062	5,632,094	1,525,935	7,158,029	265,441	7,423,470
47 Powell River	785,400	44,200	1,628,550	12,067	285,523	106,500	2,862,240	688,936	3,551,176	157,300	3,708,476
48 Sea To Sky	1,687,844	356,426	1,997,607	-	-	93,806	4,135,683	1,635,467	5,771,150	144,785	5,915,935
49 Central Coast	218,100	-	392,795	-	15,942	12,500	639,337	139,078	778,415	79,700	858,115
50 Haida Gwaii	238,708	23,866	350,238	-	-	57,404	670,216	155,293	825,509	121,590	947,099
51 Boundary	623,787	140,305	998,409	136,619	-	53,611	1,952,731	473,163	2,425,894	103,728	2,529,622
52 Prince Rupert	777,604	461,193	1,367,915	36,991	213,267	138,557	2,995,527	708,248	3,703,775	102,677	3,806,452
53 Okanagan Similkameen	1,482,869	147,062	1,523,010	23,720	142,785	165,213	3,484,659	764,074	4,248,733	94,500	4,343,233
54 Bulkley Valley	850,000	140,000	1,140,889	-	90,000	115,000	2,335,889	584,000	2,919,889	46,550	2,966,439
57 Prince George	4,555,710	549,025	9,323,580	1,427,736	-	19,502	15,875,553	3,865,336	19,740,889	594,669	20,335,558
58 Nicola-Similkameen	1,121,163	129,840	1,680,005	43,756	10,427	118,296	3,103,487	865,142	3,968,629	203,961	4,172,590
59 Peace River South	1,176,162	419,815	1,830,029	148,367	18,522	169,483	3,762,378	1,103,624	4,866,002	260,211	5,126,213
60 Peace River North	2,930,404	244,607	3,303,180	58,856	-	304,771	6,841,818	1,615,989	8,457,807	311,342	8,769,149
61 Greater Victoria	7,449,288	785,506	13,496,308	422,027	64,472	1,094,966	23,312,567	5,756,183	29,068,750	755,089	29,823,839
62 Sooke	2,456,357	224,475	5,386,009	65,533	801,438	271,929	9,205,741	2,408,332	11,614,073	454,042	12,068,115
63 Saanich	2,523,302	470,104	3,928,432	85,143	619,578	197,000	7,823,559	2,052,531	9,876,090	397,324	10,273,414
64 Gulf Islands	719,467	127,600	626,204	71,726	125,485	62,000	1,732,482	390,823	2,123,305	124,370	2,247,675
67 Okanagan Skaha	2,591,592	98,405	2,905,564	-	348,500	193,500	6,137,561	1,432,570	7,570,131	347,400	7,917,531
68 Nanaimo-Ladysmith	5,367,981	104,471	6,687,099	-	-	574,378	12,733,929	3,487,248	16,221,177	234,744	16,455,921
69 Qualicum	1,762,782	133,005	3,013,270	41,080	-	167,418	5,117,555	1,581,110	6,698,665	104,302	6,802,967
70 Alberni	888,963	143,400	2,475,377	11,010	119,147	88,330	3,726,227	995,493	4,721,720	117,842	4,839,562
71 Comox Valley	4,180,877	106,301	4,450,173	67,105	-	345,413	9,149,869	2,348,120	11,497,989	173,892	11,671,881
72 Campbell River	2,614,275	125,014	3,756,006	40,846	-	20,000	6,556,141	1,539,153	8,095,294	138,853	8,234,147
73 Kamloops/Thompson	6,632,853	168,817	6,924,779	72,355	-	912,768	14,711,572	3,595,648	18,307,220	1,041,356	19,348,576
74 Gold Trail	1,022,473	33,309	584,299	-	89,234	124,842	1,854,157	389,224	2,243,381	203,703	2,447,084
75 Mission	2,511,000	116,079	4,293,000	361,520	68,100	180,800	7,530,499	1,975,770	9,506,269	124,400	9,630,669
78 Fraser-Cascade	649,713	46,800	1,251,959	-	-	98,213	2,046,685	542,166	2,588,851	73,000	2,661,851
79 Cowichan Valley	3,337,776	319,250	5,154,125	64,880	135,485	579,803	9,591,319	2,298,415	11,889,734	101,335	11,991,069
81 Fort Nelson	414,751	73,531	552,845	-	-	59,700	1,100,827	287,983	1,388,810	48,366	1,437,176
82 Coast Mountains	2,606,643	231,280	2,405,000	36,542	326,200	271,515	5,877,180	1,396,271	7,273,451	252,715	7,526,166
83 N. Okanagan-Shuswap	2,657,113	108,074	4,275,404	-	93,362	475,406	7,609,359	1,705,210	9,314,569	370,724	9,685,293
84 Vancouver Island West	428,990	58,013	261,591	-	-	30,000	778,594	206,550	985,144	133,750	1,118,894
85 Vancouver Island North	597,741	206,290	1,684,207	15,674	36,000	136,175	2,676,087	701,758	3,377,845	201,376	3,579,221
87 Stikine	-	-	-	-	37,460	5,000	42,460	65,990	108,450	10,424	118,874
91 Nechako Lakes	2,129,360	235,012	3,264,406	-	137,693	211,764	5,978,235	1,433,544	7,411,779	1,769,345	9,181,124
92 Nisga'a	371,266	62,842	283,964	-	-	30,000	748,072	172,056	920,128	-	920,128
93 Conseil Scolaire Francophone	1,525,153	151,468	3,199,629	41,747	377,000	23,000	5,317,997	1,425,434	6,743,431	226,151	6,969,582
<b>99 Provincial Summary</b>	<b>245,868,804</b>	<b>16,243,858</b>	<b>329,470,196</b>	<b>8,113,554</b>	<b>6,042,123</b>	<b>24,923,148</b>	<b>630,661,683</b>	<b>164,539,347</b>	<b>795,201,030</b>	<b>21,968,375</b>	<b>817,169,405</b>