

TABLE 16
2016/17 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,354,560,514		43.67%
PRINCIPALS AND VICE PRINCIPALS SALARIES	285,506,251		5.30%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	383,801,833		7.12%
SUPPORT STAFF SALARIES	487,528,613		9.04%
OTHER PROFESSIONALS SALARIES	127,527,070		2.37%
TOTAL SUPPORT SALARIES SUBTOTAL	998,857,516		
SUBSTITUTES SALARIES	169,080,793		3.14%
TOTAL SALARIES		3,808,005,074	70.63%
EMPLOYEE BENEFITS	945,335,667		
TOTAL BENEFITS AND ALLOWANCES		945,335,667	17.53%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,753,340,741	88.16%
SERVICES	182,663,567		3.39%
STUDENT TRANSPORTATION	39,145,031		0.73%
PROFESSIONAL DEVELOPMENT AND TRAVEL	43,227,710		0.80%
RENTALS AND LEASES	10,176,610		0.19%
DUES AND FEES	14,128,322		0.26%
INSURANCE	16,380,040		0.30%
INTEREST	103,668		0.00%
SUPPLIES	228,895,070		4.25%
UTILITIES	103,451,517		1.92%
MISCELLANEOUS	172,800		0.00%
TOTAL SERVICES AND SUPPLIES		638,344,335	11.84%
TOTAL BUDGETED EXPENDITURES		5,391,685,076	100.00%