

TABLE 10
2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,939,307	-	888,799	-	133,951	2,962,057	769,057	3,731,114	45,480	3,776,594
6 Rocky Mountain	-	1,365,717	-	329,738	-	27,800	1,723,255	404,627	2,127,882	167,750	2,295,632
8 Kootenay Lake	-	2,118,162	-	931,037	-	155,974	3,205,173	837,590	4,042,763	126,570	4,169,333
10 Arrow Lakes	-	329,652	-	63,340	-	-	392,992	105,474	498,466	11,429	509,895
19 Revelstoke	-	314,349	-	133,835	-	8,000	456,184	114,987	571,171	83,692	654,863
20 Kootenay-Columbia	-	1,387,300	-	209,860	-	20,000	1,617,160	370,000	1,987,160	50,000	2,037,160
22 Vernon	-	2,746,753	-	1,261,620	-	30,000	4,038,373	1,059,272	5,097,645	-	5,097,645
23 Central Okanagan	-	7,771,528	-	3,072,135	-	50,000	10,893,663	2,398,231	13,291,894	22,600	13,314,494
27 Cariboo-Chilcotin	-	1,864,290	-	354,680	-	7,500	2,226,470	558,640	2,785,110	70,050	2,855,160
28 Quesnel	-	1,294,251	-	241,811	-	-	1,536,062	352,560	1,888,622	78,297	1,966,919
33 Chilliwack	-	5,051,848	-	2,222,171	449,980	144,232	7,868,231	1,745,758	9,613,989	405,569	10,019,558
34 Abbotsford	302,284	7,394,228	-	2,849,672	-	32,350	10,578,534	2,333,125	12,911,659	923,651	13,835,310
35 Langley	-	6,552,605	-	2,502,332	77,068	74,859	9,206,864	2,171,899	11,378,763	462,056	11,840,819
36 Surrey	-	19,373,687	-	11,894,445	-	951,506	32,219,638	7,352,625	39,572,263	1,272,673	40,844,936
37 Delta	-	5,437,325	-	2,502,808	21,003	139,300	8,100,436	2,014,079	10,114,515	177,063	10,291,578
38 Richmond	-	7,510,075	-	3,866,350	-	255,618	11,632,043	3,094,123	14,726,166	236,102	14,962,268
39 Vancouver	-	15,324,333	2,787	13,101,748	2,934	195,417	28,627,219	6,586,789	35,214,008	268,825	35,482,833
40 New Westminster	-	2,056,123	-	1,312,655	-	142,162	3,510,940	922,324	4,433,264	-	4,433,264
41 Burnaby	583,765	7,192,041	-	4,101,563	-	175,107	12,052,476	2,703,765	14,756,241	25,480	14,781,721
42 Maple Ridge-Pitt Meadows	-	4,376,302	-	2,151,319	27,709	250,865	6,806,195	1,862,907	8,669,102	326,985	8,996,087
43 Coquitlam	-	9,270,112	-	2,636,966	-	405,544	12,312,622	5,472,423	17,785,045	2,409,037	20,194,082
44 North Vancouver	-	5,090,140	-	858,856	-	31,019	5,980,015	1,347,346	7,327,361	131,900	7,459,261
45 West Vancouver	-	1,297,071	-	263,775	430,742	-	1,991,588	472,953	2,464,541	137,004	2,601,545
46 Sunshine Coast	-	911,430	-	395,091	-	-	1,306,521	286,812	1,593,333	81,466	1,674,799
47 Powell River	-	722,675	-	403,379	-	44,500	1,170,554	270,264	1,440,818	69,983	1,510,801
48 Sea To Sky	-	1,387,873	-	540,248	-	-	1,928,121	465,893	2,394,014	367,762	2,761,776
49 Central Coast	-	417,577	-	65,669	-	12,000	495,246	111,667	606,913	13,500	620,413
50 Haida Gwaii	-	640,606	-	263,164	-	20,000	923,770	230,943	1,154,713	65,729	1,220,442
51 Boundary	-	759,914	-	317,488	-	6,074	1,083,476	254,419	1,337,895	79,278	1,417,173
52 Prince Rupert	-	954,978	-	168,394	-	41,168	1,164,540	265,794	1,430,334	89,094	1,519,428
53 Okanagan Similkameen	-	802,528	-	175,924	-	4,450	982,902	258,865	1,241,767	35,413	1,277,180
54 Bulkley Valley	-	758,905	-	229,225	-	27,500	1,015,630	234,592	1,250,222	47,299	1,297,521
57 Prince George	-	4,831,880	-	2,496,818	371,284	469,961	8,169,943	1,919,899	10,089,842	285,947	10,375,789
58 Nicola-Similkameen	-	1,008,919	-	449,848	-	1,822	1,460,589	346,735	1,807,324	120,345	1,927,669
59 Peace River South	23,425	1,582,701	-	576,943	-	64,796	2,247,865	533,922	2,781,787	174,466	2,956,253
60 Peace River North	-	2,263,162	-	413,411	-	-	2,676,573	612,913	3,289,486	-	3,289,486
61 Greater Victoria	-	6,606,454	-	3,576,221	-	40,000	10,222,675	2,280,550	12,503,225	-	12,503,225
62 Sooke	-	4,906,117	-	2,008,122	-	107,550	7,021,789	1,719,766	8,741,555	325,544	9,067,099
63 Saanich	38,043	3,662,182	-	1,196,154	-	-	4,896,379	1,245,694	6,142,073	126,000	6,268,073
64 Gulf Islands	-	767,160	-	359,722	-	13,500	1,140,382	265,490	1,405,872	87,205	1,493,077
67 Okanagan Skaha	-	1,906,561	-	372,696	-	21,220	2,300,477	517,239	2,817,716	44,000	2,861,716
68 Nanaimo-Ladysmith	46,331	4,241,522	-	2,266,763	-	145,573	6,700,189	1,727,230	8,427,419	140,307	8,567,726
69 Qualicum	-	1,440,700	-	975,679	-	76,005	2,492,384	655,912	3,148,296	107,800	3,256,096
70 Alberni	-	889,523	-	382,043	62,838	24,107	1,358,511	322,152	1,680,663	6,331	1,686,994
71 Comox Valley	-	3,087,498	-	1,555,337	-	147,793	4,790,628	1,126,541	5,917,169	299,300	6,216,469
72 Campbell River	-	2,397,262	-	543,574	-	-	2,940,836	627,665	3,568,501	239,631	3,808,132
73 Kamloops/Thompson	-	6,187,688	-	809,716	-	125,468	7,122,872	1,404,295	8,527,167	408,015	8,935,182
74 Gold Trail	35,000	678,642	-	295,207	-	35,800	1,044,649	233,724	1,278,373	62,693	1,341,066
75 Mission	-	2,166,900	-	1,242,000	123,800	44,800	3,577,500	899,250	4,476,750	271,000	4,747,750
78 Fraser-Cascade	-	845,364	-	308,701	-	-	1,154,065	284,930	1,438,995	49,100	1,488,095
79 Cowichan Valley	-	2,554,151	-	1,192,678	-	124,049	3,870,878	844,113	4,714,991	101,253	4,816,244
81 Fort Nelson	23,500	284,091	-	-	-	-	307,591	69,964	377,555	13,724	391,279
82 Coast Mountains	-	2,411,484	-	846,032	-	67,683	3,325,199	778,619	4,103,818	89,700	4,193,518
83 N. Okanagan-Shuswap	-	2,726,722	-	1,198,382	-	137,520	4,062,624	1,079,451	5,142,075	178,900	5,320,975
84 Vancouver Island West	-	203,445	-	152,920	-	5,415	361,780	102,547	464,327	28,750	493,077
85 Vancouver Island North	-	600,134	-	414,435	-	68,450	1,083,019	277,353	1,360,372	65,600	1,425,972
87 Stikine	-	152,819	-	69,057	-	4,500	226,376	64,782	291,158	66,120	357,278
91 Nechako Lakes	-	1,313,269	-	632,552	-	-	1,945,821	425,081	2,370,902	251,634	2,622,536
92 Nisga'a	-	383,872	-	134,844	-	-	518,716	111,017	629,733	43,700	673,433
93 Conseil Scolaire Francophone	-	3,032,013	-	2,054,194	-	12,000	5,098,207	1,704,621	6,802,828	2,098,323	8,901,151
99 Provincial Summary	1,052,348	187,545,920	2,787	86,834,146	1,567,358	5,124,908	282,127,467	69,611,258	351,738,725	13,967,125	365,705,850