

TABLE 8
2016/17 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE ABORIGINAL EDUCATION PROGRAM

	Aboriginal Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,015,750	1,015,750	-	0.0%
6 Rocky Mountain	677,565	658,780	(18,785)	(2.8%)
8 Kootenay Lake	957,195	957,195	-	0.0%
10 Arrow Lakes	77,675	77,675	-	0.0%
19 Revelstoke	136,230	136,230	-	0.0%
20 Kootenay-Columbia	382,400	382,400	-	0.0%
22 Vernon	1,318,085	1,318,085	-	0.0%
23 Central Okanagan	2,808,250	3,167,550	359,300	12.8%
27 Cariboo-Chilcotin	1,673,000	1,673,000	-	0.0%
28 Quesnel	1,016,945	1,016,945	-	0.0%
33 Chilliwack	2,398,365	2,647,599	249,234	10.4%
34 Abbotsford	2,404,340	2,438,559	34,219	1.4%
35 Langley	2,202,385	2,325,599	123,214	5.6%
36 Surrey	3,804,880	4,168,078	363,198	9.5%
37 Delta	664,420	788,738	124,318	18.7%
38 Richmond	260,510	481,504	220,994	84.8%
39 Vancouver	2,509,500	2,730,912	221,412	8.8%
40 New Westminster	364,475	341,312	(23,163)	(6.4%)
41 Burnaby	825,745	1,446,810	621,065	75.2%
42 Maple Ridge-Pitt Meadows	1,398,150	1,370,248	(27,902)	(2.0%)
43 Coquitlam	1,499,725	1,514,523	14,798	1.0%
44 North Vancouver	736,120	1,277,950	541,830	73.6%
45 West Vancouver	76,480	94,971	18,491	24.2%
46 Sunshine Coast	670,395	1,026,757	356,362	53.2%
47 Powell River	284,410	309,938	25,528	9.0%
48 Sea To Sky	693,100	947,773	254,673	36.7%
49 Central Coast	155,350	425,436	270,086	173.9%
50 Haida Gwaii	407,495	420,640	13,145	3.2%
51 Boundary	376,425	376,425	-	0.0%
52 Prince Rupert	1,502,115	1,487,036	(15,079)	(1.0%)
53 Okanagan Similkameen	485,170	490,072	4,902	1.0%
54 Bulkley Valley	598,695	570,248	(28,447)	(4.8%)
57 Prince George	4,015,200	4,104,128	88,928	2.2%
58 Nicola-Similkameen	1,020,530	1,154,215	133,685	13.1%
59 Peace River South	1,325,255	1,327,143	1,888	0.1%
60 Peace River North	1,253,555	1,253,555	-	0.0%
61 Greater Victoria	1,762,625	2,033,981	271,356	15.4%
62 Sooke	1,363,495	1,363,495	-	0.0%
63 Saanich	619,010	853,859	234,849	37.9%
64 Gulf Islands	206,735	195,979	(10,756)	(5.2%)
67 Okanagan Skaha	879,520	879,520	-	0.0%
68 Nanaimo-Ladysmith	2,456,920	2,456,921	1	0.0%
69 Qualicum	515,045	515,045	-	0.0%
70 Alberni	1,263,115	1,362,223	99,108	7.8%
71 Comox Valley	1,312,110	1,234,963	(77,147)	(5.9%)
72 Campbell River	1,429,220	1,429,219	(1)	(0.0%)
73 Kamloops/Thompson	2,841,710	2,843,045	1,335	0.0%
74 Gold Trail	720,585	970,920	250,335	34.7%
75 Mission	1,236,825	1,236,825	-	0.0%
78 Fraser-Cascade	764,800	1,015,441	250,641	32.8%
79 Cowichan Valley	1,710,045	1,710,045	-	0.0%
81 Fort Nelson	296,360	320,049	23,689	8.0%
82 Coast Mountains	2,258,550	2,258,550	-	0.0%
83 N. Okanagan-Shuswap	1,177,075	1,177,075	-	0.0%
84 Vancouver Island West	210,320	334,807	124,487	59.2%
85 Vancouver Island North	687,125	758,677	71,552	10.4%
87 Stikine	186,420	356,425	170,005	91.2%
91 Nechako Lakes	1,571,425	1,701,940	130,515	8.3%
92 Nisga'a	466,050	670,972	204,922	44.0%
93 Conseil Scolaire Francophone	603,475	604,210	735	0.1%
99 Provincial Summary	68,534,445	74,207,965	5,673,520	8.3%

¹ Targeted amount is the minimum spending level for the Aboriginal Education Program.