

TABLE 7
2016/17 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,335,419,113		44.36%
PRINCIPALS AND VICE PRINCIPALS SALARIES	276,382,678		5.25%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	367,492,055		6.98%
SUPPORT STAFF SALARIES	482,300,426		9.16%
OTHER PROFESSIONALS SALARIES	122,817,208		2.33%
TOTAL SUPPORT SALARIES SUBTOTAL	972,609,689		
SUBSTITUTES SALARIES	161,850,751		3.07%
TOTAL SALARIES		3,746,262,231	71.16%
EMPLOYEE BENEFITS	929,488,789		
TOTAL BENEFITS AND ALLOWANCES		929,488,789	17.66%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,675,751,020	88.82%
SERVICES	159,108,532		3.02%
STUDENT TRANSPORTATION	36,616,418		0.70%
PROFESSIONAL DEVELOPMENT AND TRAVEL	38,541,595		0.73%
RENTALS AND LEASES	10,173,522		0.19%
DUES AND FEES	13,399,677		0.25%
INSURANCE	15,940,163		0.30%
INTEREST	1,865,220		0.04%
SUPPLIES	209,527,636		3.98%
UTILITIES	103,118,750		1.96%
MISCELLANEOUS	325,000		0.01%
TOTAL SERVICES AND SUPPLIES		588,616,513	11.18%
TOTAL BUDGETED EXPENDITURES		5,264,367,533	100.00%