

TABLE 2
2016/17 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	53,687,416	235,612	645,900	54,568,928	-	54,568,928	5,406
6 Rocky Mountain	33,015,553	157,845	3,442,066	36,615,464	119,218	36,734,682	3,041
8 Kootenay Lake	49,287,469	193,769	1,952,383	51,433,621	32,000	51,465,621	4,775
10 Arrow Lakes	7,051,957	-	125,930	7,177,887	644,271	7,822,158	438
19 Revelstoke	10,116,938	-	574,861	10,691,799	125,000	10,816,799	930
20 Kootenay-Columbia	35,055,294	-	484,962	35,540,256	150,000	35,690,256	3,751
22 Vernon	74,464,079	880,386	4,465,807	79,810,272	600,257	80,410,529	8,322
23 Central Okanagan	189,603,316	891,281	8,085,500	198,580,097	3,210,599	201,790,696	21,943
27 Cariboo-Chilcotin	50,339,520	1,068,930	458,700	51,867,150	1,091,690	52,958,840	4,618
28 Quesnel	33,289,985	-	374,828	33,664,813	-	33,664,813	3,052
33 Chilliwack	116,879,174	1,956,191	2,837,163	121,672,528	611,000	122,283,528	13,305
34 Abbotsford	166,042,493	363,387	7,553,033	173,958,913	929,058	174,887,971	19,518
35 Langley	168,095,563	143,468	15,705,976	183,945,007	850,000	184,795,007	20,267
36 Surrey	617,818,359	41,784	20,786,127	638,646,270	6,282,717	644,928,987	71,115
37 Delta	137,336,109	307,146	12,156,312	149,799,567	808,616	150,608,183	15,753
38 Richmond	172,296,082	-	19,372,979	191,669,061	2,000,000	193,669,061	20,345
39 Vancouver	444,820,865	32,670	37,832,019	482,685,554	9,309,841	491,995,395	52,103
40 New Westminster	58,191,347	-	6,010,500	64,201,847	250,820	64,452,667	6,856
41 Burnaby	202,556,627	-	24,895,601	227,452,228	4,446,458	231,898,686	24,299
42 Maple Ridge-Pitt Meadows	124,966,995	477,067	9,230,855	134,674,917	-	134,674,917	14,382
43 Coquitlam	261,969,725	-	27,334,080	289,303,805	1,350,000	290,653,805	31,646
44 North Vancouver	132,715,223	-	16,308,545	149,023,768	990,479	150,014,247	15,586
45 West Vancouver	56,607,612	-	9,834,489	66,442,101	1,554,342	67,996,443	6,862
46 Sunshine Coast	36,002,667	-	907,010	36,909,677	636,931	37,546,608	3,180
47 Powell River	20,255,226	891,917	977,990	22,125,133	82,500	22,207,633	1,966
48 Sea To Sky	43,633,977	-	3,287,546	46,921,523	390,025	47,311,548	4,652
49 Central Coast	3,177,813	2,308,545	74,500	5,560,858	300,000	5,860,858	215
50 Haida Gwaii	5,728,570	4,028,181	123,910	9,880,661	-	9,880,661	532
51 Boundary	15,385,356	-	99,333	15,484,689	250,000	15,734,689	1,248
52 Prince Rupert	24,137,186	1,076,963	190,877	25,405,026	-	25,405,026	2,027
53 Okanagan Similkameen	23,100,141	500,126	313,640	23,913,907	119,948	24,033,855	2,238
54 Bulkley Valley	21,054,860	724,350	106,000	21,885,210	-	21,885,210	2,083
57 Prince George	124,440,835	146,690	1,780,000	126,367,525	3,567,335	129,934,860	12,872
58 Nicola-Similkameen	21,755,074	2,195,419	457,000	24,407,493	1,489,934	25,897,427	2,246
59 Peace River South	41,169,576	-	901,015	42,070,591	896,906	42,967,497	3,535
60 Peace River North	60,215,318	-	1,062,069	61,277,387	178,501	61,455,888	6,206
61 Greater Victoria	163,065,789	1,023,960	13,581,476	177,671,225	5,910,764	183,581,989	18,882
62 Sooke	88,446,046	304,693	6,834,239	95,584,978	-	95,584,978	10,108
63 Saanich	62,295,575	2,387,006	8,502,879	73,185,460	1,166,531	74,351,991	7,398
64 Gulf Islands	19,573,883	-	986,500	20,560,383	216,953	20,777,336	1,714
67 Okanagan Skaha	51,485,941	965,192	1,987,500	54,438,633	250,000	54,688,633	5,761
68 Nanaimo-Ladysmith	114,659,875	1,346,950	5,147,477	121,154,302	890,000	122,044,302	13,158
69 Qualicum	39,550,236	-	3,950,000	43,500,236	338,121	43,838,357	4,128
70 Alberni	34,726,831	2,320,147	340,000	37,386,978	432,522	37,819,500	3,854
71 Comox Valley	69,006,725	174,538	4,436,008	73,617,271	-	73,617,271	7,251
72 Campbell River	48,458,250	1,473,363	1,393,019	51,324,632	881,525	52,206,157	5,367
73 Kamloops/Thompson	128,418,371	2,472,533	3,353,391	134,244,295	-	134,244,295	14,054
74 Gold Trail	19,072,041	358,922	141,097	19,572,060	-	19,572,060	1,102
75 Mission	55,755,281	154,732	2,341,000	58,251,013	-	58,251,013	6,006
78 Fraser-Cascade	15,799,038	3,206,922	189,000	19,194,960	1,166,905	20,361,865	1,657
79 Cowichan Valley	63,558,562	4,550,940	3,475,000	71,584,502	800,000	72,384,502	7,556
81 Fort Nelson	9,524,625	-	117,453	9,642,078	-	9,642,078	739
82 Coast Mountains	44,609,540	5,058,869	808,500	50,476,909	100,000	50,576,909	4,324
83 N. Okanagan-Shuswap	58,879,267	902,812	270,000	60,052,079	-	60,052,079	5,971
84 Vancouver Island West	4,861,647	3,028,129	141,000	8,030,776	166,097	8,196,873	370
85 Vancouver Island North	17,465,380	-	199,500	17,664,880	613,106	18,277,986	1,279
87 Stikine	4,477,416	947,081	185,500	5,609,997	130,461	5,740,458	186
91 Nechako Lakes	48,059,452	2,655,096	648,299	51,362,847	1,822,069	53,184,916	4,244
92 Nisga'a	87,424	8,053,168	204,500	8,345,092	-	8,345,092	401
93 Conseil Scolaire Francophone	76,881,122	-	280,000	77,161,122	110,000	77,271,122	5,694
99 Provincial Summary	4,874,982,617	60,006,780	300,262,844	5,235,252,241	58,263,500	5,293,515,741	542,514

¹ Source: 2016/17 Annual Budget, includes School-Age, Adult, and Other FTEs