

TABLE 1
FTE FUNDED ENROLMENT, 2011/12 to 2016/17

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	% CHANGE	2016/2017	% CHANGE
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	over 2014/15	BUDGETED ¹	over 2015/16
5 South East Kootenay	5,354	5,249	5,222	5,221	5,378	3.0%	5,406	0.5%
6 Rocky Mountain	3,136	3,042	3,042	3,050	3,125	2.5%	3,041	(2.7%)
8 Kootenay Lake	4,914	4,924	4,814	4,800	4,736	(1.3%)	4,775	0.8%
10 Arrow Lakes	528	505	478	463	454	(1.9%)	438	(3.6%)
19 Revelstoke	1,017	1,015	948	927	925	(0.2%)	930	0.5%
20 Kootenay-Columbia	3,987	3,932	3,822	3,718	3,719	0.0%	3,751	0.8%
22 Vernon	8,353	8,126	7,975	8,146	8,328	2.2%	8,322	(0.1%)
23 Central Okanagan	21,944	21,677	21,696	21,602	21,930	1.5%	21,943	0.1%
27 Cariboo-Chilcotin	5,193	5,041	4,898	4,630	4,607	(0.5%)	4,618	0.2%
28 Quesnel	3,585	3,415	3,316	3,095	3,113	0.6%	3,052	(2.0%)
33 Chilliwack	13,142	13,118	13,077	12,915	13,342	3.3%	13,305	(0.3%)
34 Abbotsford	19,349	19,252	19,299	19,044	19,323	1.5%	19,518	1.0%
35 Langley	18,896	19,079	19,288	19,045	19,813	4.0%	20,267	2.3%
36 Surrey	70,081	69,239	69,372	68,208	70,338	3.1%	71,115	1.1%
37 Delta	16,114	15,897	15,638	15,427	15,772	2.2%	15,753	(0.1%)
38 Richmond	22,342	22,015	21,637	20,539	20,756	1.1%	20,345	(2.0%)
39 Vancouver	56,769	55,440	54,534	51,384	52,240	1.7%	52,103	(0.3%)
40 New Westminster	6,934	6,958	6,927	6,868	7,167	4.4%	6,856	(4.3%)
41 Burnaby	25,017	24,674	24,445	23,336	24,307	4.2%	24,299	(0.0%)
42 Maple Ridge-Pitt Meadows	14,361	13,985	13,924	13,825	14,442	4.5%	14,382	(0.4%)
43 Coquitlam	31,364	31,325	31,411	30,748	31,847	3.6%	31,646	(0.6%)
44 North Vancouver	15,571	15,394	15,429	15,243	15,518	1.8%	15,586	0.4%
45 West Vancouver	6,789	6,742	6,750	6,727	6,889	2.4%	6,862	(0.4%)
46 Sunshine Coast	3,193	3,108	3,093	3,085	3,175	2.9%	3,180	0.2%
47 Powell River	2,200	2,114	2,052	1,992	2,013	1.1%	1,966	(2.3%)
48 Sea To Sky	4,243	4,303	4,457	4,474	4,711	5.3%	4,652	(1.3%)
49 Central Coast	207	203	219	194	209	7.5%	215	2.9%
50 Haida Gwaii	631	596	581	551	548	(0.5%)	532	(2.9%)
51 Boundary	1,376	1,292	1,263	1,247	1,248	0.1%	1,248	(0.0%)
52 Prince Rupert	2,207	2,120	2,090	2,045	2,053	0.4%	2,027	(1.3%)
53 Okanagan-Similkameen	2,461	2,404	2,426	2,340	2,326	(0.6%)	2,238	(3.8%)
54 Bulkley Valley	2,308	2,232	2,203	2,096	2,083	(0.6%)	2,083	(0.0%)
57 Prince George	13,500	13,179	12,832	12,786	12,867	0.6%	12,872	0.0%
58 Nicola-Similkameen	2,401	2,244	2,228	2,204	2,233	1.3%	2,246	0.6%
59 Peace River South	3,896	3,816	3,704	3,559	3,546	(0.4%)	3,535	(0.3%)
60 Peace River North	5,574	5,674	5,776	5,782	6,121	5.9%	6,206	1.4%
61 Greater Victoria	18,965	18,905	18,670	18,619	18,933	1.7%	18,882	(0.3%)
62 Sooke	9,267	9,192	9,352	9,376	9,818	4.7%	10,108	3.0%
63 Saanich	7,643	7,503	7,305	7,220	7,303	1.1%	7,398	1.3%
64 Gulf Islands	1,698	1,715	1,703	1,679	1,722	2.6%	1,714	(0.5%)
67 Okanagan-Skaha	6,313	6,108	5,918	5,682	5,766	1.5%	5,761	(0.1%)
68 Nanaimo-Ladysmith	13,821	13,512	13,469	13,155	13,374	1.7%	13,158	(1.6%)
69 Qualicum	4,317	4,218	4,195	4,043	4,110	1.7%	4,128	0.5%
70 Alberni	4,102	3,951	3,803	3,699	3,842	3.8%	3,854	0.3%
71 Comox Valley	8,432	8,215	8,101	7,830	7,714	(1.5%)	7,251	(6.0%)
72 Campbell River	5,382	5,328	5,286	5,237	5,358	2.3%	5,367	0.2%
73 Kamloops/Thompson	14,594	14,494	14,320	14,290	14,328	0.3%	14,054	(1.9%)
74 Gold Trail	1,305	1,213	1,155	1,105	1,118	1.2%	1,102	(1.5%)
75 Mission	6,121	5,995	5,887	5,817	5,888	1.2%	6,006	2.0%
78 Fraser-Cascade	1,815	1,723	1,665	1,588	1,657	4.4%	1,657	(0.0%)
79 Cowichan Valley	8,162	7,852	7,609	7,545	7,725	2.4%	7,556	(2.2%)
81 Fort Nelson	871	870	808	759	771	1.6%	739	(4.2%)
82 Coast Mountains	5,073	4,933	4,806	4,534	4,373	(3.6%)	4,324	(1.1%)
83 North Okanagan-Shuswap	6,612	6,162	6,072	5,906	6,003	1.6%	5,971	(0.5%)
84 Vancouver Island West	453	421	411	397	367	(7.5%)	370	0.9%
85 Vancouver Island North	1,486	1,395	1,390	1,346	1,335	(0.8%)	1,279	(4.2%)
87 Stikine	189	198	200	186	193	3.6%	186	(3.6%)
91 Nechako Lakes	4,720	4,390	4,491	4,340	4,277	(1.4%)	4,244	(0.8%)
92 Nisga'a	439	398	408	424	388	(8.6%)	401	3.5%
93 Conseil Scolaire Francophone	4,659	4,813	5,146	5,420	5,602	3.4%	5,694	1.6%
99 Provincial Summary	555,377	546,832	543,034	531,509	543,166	2.2%	542,514	(0.1%)

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2016/17 Annual Budget, includes School-Age, Adult, and Other FTEs