

**TABLE 29
2015/16 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	TRANSPORTATION AND HOUSING (Operating)	% OF TOTAL	TRANSPORTATION AND HOUSING (Special Purpose)	% OF TOTAL	TRANSPORTATION AND HOUSING (Capital - Amortization)	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	DEBT SERVICES (Capital)	% OF TOTAL	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL EXPENSES
5 Southeast Kootenay	1,546,391	2.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	37,240	0.1%	-	0.0%	62,900,793
6 Rocky Mountain	1,594,350	3.9%	-	0.0%	328,504	0.8%	-	0.0%	3,961	0.0%	-	0.0%	-	0.0%	40,525,783
8 Kootenay Lake	2,252,475	3.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	58,475,523
10 Arrow Lakes	365,451	4.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8,837,124
19 Revelstoke	362,747	2.8%	-	0.0%	71,026	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	13,128,025
20 Kootenay-Columbia	1,261,627	3.1%	-	0.0%	312,977	0.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	41,231,555
22 Vernon	1,787,244	2.0%	-	0.0%	547,391	0.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	89,086,995
23 Central Okanagan	3,781,518	1.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	221,150,251
27 Cariboo-Chilcotin	3,774,360	6.3%	-	0.0%	757,678	1.3%	-	0.0%	16,229	0.0%	-	0.0%	-	0.0%	59,974,289
28 Quesnel	1,693,180	4.4%	-	0.0%	339,619	0.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	38,235,685
33 Chilliwack	2,631,261	1.9%	-	0.0%	456,092	0.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	135,312,040
34 Abbotsford	3,318,110	1.7%	-	0.0%	583,264	0.3%	-	0.0%	9,209	0.0%	-	0.0%	-	0.0%	197,883,180
35 Langley	2,184,325	1.1%	-	0.0%	223,840	0.1%	-	0.0%	74,649	0.0%	-	0.0%	-	0.0%	199,605,478
36 Surrey	5,303,997	0.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	683,235,931
37 Delta	1,056,219	0.6%	-	0.0%	-	0.0%	-	0.0%	237,018	0.1%	-	0.0%	-	0.0%	170,618,259
38 Richmond	1,151,328	0.5%	-	0.0%	346,830	0.2%	-	0.0%	157,400	0.1%	-	0.0%	-	0.0%	223,862,082
39 Vancouver	2,745,115	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	591,225,682
40 New Westminster	201,248	0.3%	-	0.0%	16,777	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	70,312,299
41 Burnaby	850,224	0.3%	697,467	0.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	262,221,343
42 Maple Ridge-Pitt Meadows	817,565	0.6%	-	0.0%	-	0.0%	-	0.0%	3,947	0.0%	-	0.0%	-	0.0%	146,859,435
43 Coquitlam	461,778	0.1%	-	0.0%	-	0.0%	-	0.0%	23,575	0.0%	-	0.0%	-	0.0%	320,632,679
44 North Vancouver	321,615	0.2%	-	0.0%	-	0.0%	9,050	0.0%	-	0.0%	-	0.0%	-	0.0%	166,884,893
45 West Vancouver	427,041	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	78,775,461
46 Sunshine Coast	1,066,648	2.6%	-	0.0%	101,276	0.2%	-	0.0%	6,538	0.0%	-	0.0%	-	0.0%	41,188,905
47 Powell River	755,354	2.6%	-	0.0%	179,469	0.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	28,782,311
48 Sea To Sky	1,238,778	2.3%	-	0.0%	351,971	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	54,042,274
49 Central Coast	264,131	4.1%	-	0.0%	43,745	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6,476,849
50 Haida Gwaii	599,284	4.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	12,296,863
51 Boundary	606,702	3.4%	-	0.0%	159,116	0.9%	-	0.0%	1,556	0.0%	-	0.0%	-	0.0%	17,860,792
52 Prince Rupert	505,422	1.7%	-	0.0%	15,978	0.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	30,387,876
53 Okanagan Similkameen	653,151	2.3%	-	0.0%	159,375	0.6%	-	0.0%	5,289	0.0%	-	0.0%	-	0.0%	28,939,341
54 Bulkley Valley	1,123,084	4.4%	-	0.0%	290,424	1.1%	-	0.0%	-	0.0%	-	0.0%	323	0.0%	25,361,476
57 Prince George	3,808,378	2.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	145,196,361
58 Nicola-Similkameen	946,209	3.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	29,187,591
59 Peace River South	3,179,080	6.6%	-	0.0%	411,844	0.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	48,501,524
60 Peace River North	3,104,325	4.7%	-	0.0%	799,229	1.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	66,583,323
61 Greater Victoria	931,146	0.5%	-	0.0%	-	0.0%	-	0.0%	6,737	0.0%	-	0.0%	37,002	0.0%	204,698,879
62 Sooke	2,027,014	1.9%	-	0.0%	366,511	0.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	104,926,258
63 Saanich	1,377,720	1.6%	-	0.0%	197,718	0.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	83,871,862
64 Gulf Islands	1,502,917	6.3%	-	0.0%	95,968	0.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	23,920,976
67 Okanagan Skaha	818,772	1.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	64,194,119
68 Nanaimo-Ladysmith	1,820,048	1.4%	-	0.0%	-	0.0%	-	0.0%	21,895	0.0%	-	0.0%	-	0.0%	134,235,046
69 Qualicum	1,500,863	3.0%	-	0.0%	170,924	0.3%	-	0.0%	1,624	0.0%	-	0.0%	-	0.0%	50,427,301
70 Alberni	1,078,157	2.4%	-	0.0%	717,611	1.6%	-	0.0%	63,450	0.1%	-	0.0%	-	0.0%	44,801,019
71 Comox Valley	1,826,629	2.1%	-	0.0%	-	0.0%	-	0.0%	28,667	0.0%	-	0.0%	-	0.0%	85,859,284
72 Campbell River	1,131,207	1.9%	-	0.0%	244,377	0.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	60,320,980
73 Kamloops/Thompson	4,458,002	2.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	5,671,884	3.6%	-	0.0%	156,440,962
74 Gold Trail	1,164,680	5.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	20,804,812
75 Mission	957,055	1.5%	-	0.0%	141,357	0.2%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	62,475,528
78 Fraser-Cascade	691,085	3.2%	-	0.0%	116,454	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	21,606,813
79 Cowichan Valley	2,254,525	2.7%	-	0.0%	285,130	0.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	82,120,782
81 Fort Nelson	421,116	3.7%	8,924	0.1%	-	0.0%	-	0.0%	83,932	0.7%	-	0.0%	-	0.0%	11,462,179
82 Coast Mountains	2,256,551	3.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	59,438,594
83 N. Okanagan-Shuswap	2,385,657	3.5%	-	0.0%	602,354	0.9%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	67,452,847
84 Vancouver Island West	193,806	2.2%	50,515	0.6%	58,749	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8,985,240
85 Vancouver Island North	571,037	2.7%	-	0.0%	139,452	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	20,920,606
87 Stikine	573,441	8.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6,608,938
91 Nechako Lakes	2,488,954	4.2%	-	0.0%	497,432	0.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	59,247,634
92 Nisga'a	635,102	6.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	9,628,471
93 Conseil Scolaire Francophone	6,737,493	7.7%	-	0.0%	-	0.0%	-	0.0%	163,156	0.2%	-	0.0%	20,431	0.0%	87,463,065
99 Provincial Summary	97,542,692	1.6%	756,906	0.0%	10,130,462	0.2%	9,050	0.0%	908,832	0.0%	5,709,124	0.1%	57,756	0.0%	5,947,692,466