

**TABLE 27**  
**2015/16 ACTUAL OPERATING EXPENSES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	TOTAL EXPENSE
5 Southeast Kootenay	-	1,896,536	-	825,145	-	133,748	2,855,429	806,005	3,661,434	32,897	3,694,331
6 Rocky Mountain	-	1,348,074	-	329,850	-	22,630	1,700,554	390,999	2,091,553	129,094	2,220,647
8 Kootenay Lake	-	2,080,100	-	1,003,661	-	46,957	3,130,718	833,635	3,964,353	115,809	4,080,162
10 Arrow Lakes	-	269,093	-	62,543	-	-	331,636	83,214	414,850	18,337	433,187
19 Revelstoke	-	297,065	-	131,158	-	10,639	438,862	115,254	554,116	71,005	625,121
20 Kootenay-Columbia	-	1,392,882	-	235,786	-	19,380	1,648,048	395,711	2,043,759	83,242	2,127,001
22 Vernon	-	2,508,874	-	1,328,075	-	35,928	3,872,877	1,175,344	5,048,221	145,295	5,193,516
23 Central Okanagan	-	7,556,903	-	1,949,063	-	45,121	9,551,087	2,251,877	11,802,964	10,307	11,813,271
27 Cariboo-Chilcotin	-	1,917,794	-	325,226	-	3,293	2,246,313	558,089	2,804,402	90,251	2,894,653
28 Quesnel	-	1,364,802	-	227,988	-	-	1,592,790	371,424	1,964,214	74,971	2,039,185
33 Chilliwack	558	4,723,585	-	2,337,869	471,889	146,411	7,680,312	1,807,769	9,488,081	336,021	9,824,102
34 Abbotsford	308,821	7,376,007	-	2,714,625	874	176,525	10,576,852	2,738,374	13,315,226	1,204,337	14,519,563
35 Langley	-	6,387,182	-	2,273,594	75,538	103,504	8,839,818	2,136,262	10,976,080	402,858	11,378,938
36 Surrey	12,512	19,458,910	-	11,602,506	-	645,192	31,719,120	7,605,743	39,324,863	1,416,980	40,741,843
37 Delta	-	5,038,021	-	2,571,220	10,671	144,749	7,764,661	2,003,847	9,768,508	179,612	9,948,120
38 Richmond	-	7,492,766	-	3,831,184	-	251,257	11,575,207	2,955,286	14,530,493	277,646	14,808,139
39 Vancouver	-	15,343,854	7,788	13,817,039	2,934	34,810	29,206,425	7,982,699	37,189,124	129,061	37,318,185
40 New Westminster	-	2,686,610	-	1,598,931	-	53,675	4,339,216	1,040,329	5,379,545	15,305	5,394,850
41 Burnaby	525,000	6,861,755	-	4,153,054	-	89,369	11,629,178	2,673,483	14,302,661	4,443	14,307,104
42 Maple Ridge-Pitt Meadows	-	4,050,696	-	2,059,843	-	137,910	6,248,449	1,814,474	8,062,923	274,819	8,337,742
43 Coquitlam	-	9,052,171	-	2,856,573	-	424,961	12,333,705	5,033,601	17,367,306	1,656,137	19,023,443
44 North Vancouver	-	6,361,026	-	1,369,971	-	79,448	7,810,445	1,757,101	9,567,546	231,069	9,798,615
45 West Vancouver	-	1,309,041	-	277,796	464,127	-	2,050,964	494,071	2,545,035	100,664	2,645,699
46 Sunshine Coast	-	1,282,965	-	425,250	-	-	1,708,215	429,272	2,137,487	91,960	2,229,447
47 Powell River	-	793,388	-	326,871	-	38,476	1,158,735	262,968	1,421,703	75,020	1,496,723
48 Sea To Sky	7,452	1,256,430	-	525,147	-	451	1,789,480	430,890	2,220,370	205,999	2,426,369
49 Central Coast	-	271,781	-	78,389	-	35,331	385,501	90,340	475,841	6,007	481,848
50 Haida Gwaii	-	722,299	-	270,707	-	14,802	1,007,808	254,309	1,262,117	49,239	1,311,356
51 Boundary	-	744,894	-	314,829	-	10,079	1,069,802	254,783	1,324,585	81,340	1,405,925
52 Prince Rupert	-	1,046,387	-	183,317	-	41,404	1,271,108	309,526	1,580,634	107,664	1,688,298
53 Okanagan Similkameen	-	1,034,772	-	189,543	-	3,148	1,227,463	320,425	1,547,888	36,021	1,583,909
54 Bulkley Valley	-	833,755	-	242,554	-	23,868	1,100,177	267,830	1,368,007	42,953	1,410,960
57 Prince George	-	4,774,163	-	2,560,089	364,010	512,151	8,210,413	1,914,321	10,124,734	334,694	10,459,428
58 Nicola-Similkameen	3,632	1,006,690	-	447,803	-	5,101	1,463,226	351,096	1,814,322	82,959	1,897,281
59 Peace River South	-	1,539,021	-	571,792	-	52,759	2,163,572	527,535	2,691,107	183,962	2,875,069
60 Peace River North	-	1,998,373	-	407,085	-	-	2,405,458	602,619	3,008,077	-	3,008,077
61 Greater Victoria	-	6,156,497	-	3,387,090	-	43,421	9,587,008	2,209,985	11,796,993	291,218	12,088,211
62 Sooke	-	5,044,536	-	1,927,689	-	107,242	7,079,467	8,794,172	15,873,639	337,369	16,211,008
63 Saanich	-	2,592,291	-	1,385,527	-	18,422	3,996,240	1,243,973	5,240,213	120,423	5,360,636
64 Gulf Islands	-	828,020	-	369,927	-	16,700	1,214,647	296,549	1,511,196	92,514	1,603,710
67 Okanagan Skaha	-	1,975,854	-	437,216	-	53,275	2,466,345	537,355	3,003,700	65,941	3,069,641
68 Nanaimo-Ladysmith	40,588	4,494,685	-	2,344,631	-	250,177	7,130,081	1,763,358	8,893,439	125,945	9,019,384
69 Qualicum	-	1,550,193	-	976,770	-	49,938	2,576,901	699,884	3,276,785	102,098	3,378,883
70 Alberni	-	741,996	-	370,686	71,581	13,882	1,198,145	295,676	1,493,821	9,608	1,503,429
71 Comox Valley	-	2,880,099	-	1,529,101	-	56,925	4,466,125	1,091,906	5,558,031	362,015	5,920,046
72 Campbell River	-	2,198,387	-	452,754	-	-	2,651,141	596,495	3,247,636	170,556	3,418,192
73 Kamloops/Thompson	-	5,787,052	-	853,378	-	123,698	6,764,128	1,569,929	8,334,057	467,731	8,801,788
74 Gold Trail	56,054	811,980	-	323,387	-	66,250	1,257,671	298,129	1,555,800	91,835	1,647,635
75 Mission	-	2,164,350	-	1,132,327	96,398	58,300	3,451,375	839,696	4,291,071	278,300	4,569,371
78 Fraser-Cascade	-	174,370	-	7,337	-	884,770	1,066,477	205,414	1,271,891	28,101	1,299,992
79 Cowichan Valley	-	2,589,833	-	1,146,904	-	65,676	3,802,413	885,723	4,688,136	91,311	4,779,447
81 Fort Nelson	29,540	304,311	-	-	-	-	333,851	61,462	395,313	14,581	409,894
82 Coast Mountains	-	2,438,234	-	838,361	-	63,376	3,339,971	786,881	4,126,852	154,085	4,280,937
83 N. Okanagan-Shuswap	-	2,704,024	-	1,080,216	-	116,512	3,900,752	927,419	4,828,171	186,570	5,014,741
84 Vancouver Island West	-	217,951	-	145,458	-	5,693	369,102	97,199	466,301	35,856	502,157
85 Vancouver Island North	-	672,031	-	417,526	-	47,134	1,136,691	278,990	1,415,681	63,401	1,479,082
87 Stikine	-	130,811	-	60,731	-	5,003	196,545	31,125	227,670	33,165	260,835
91 Nechako Lakes	375	1,003,108	-	632,552	-	17,734	1,653,769	378,973	2,032,742	170,439	2,203,181
92 Nisga'a	-	386,166	-	179,265	-	10,035	575,466	113,268	688,734	72,725	761,459
93 Conseil Scolaire Francophone	-	3,003,490	-	1,905,255	-	155,035	5,063,780	1,622,849	6,686,629	689,683	7,376,312
99 Provincial Summary	984,532	185,457,627	7,788	86,497,197	1,558,022	4,694,842	279,200,008	71,587,448	350,787,456	12,353,448	363,140,904