

TABLE 26
2015/16 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	TOTAL EXPENSE
5 Southeast Kootenay	2,179,074	105,290	3,556,595	18,964	360,970	329,388	6,550,281	1,789,589	8,339,870	279,395	8,619,265
6 Rocky Mountain	1,171,557	144,846	1,513,383	16,032	316,377	137,088	3,299,283	848,143	4,147,426	229,148	4,376,574
8 Kootenay Lake	1,998,457	73,792	2,461,900	65,818	129,773	149,496	4,879,236	1,391,226	6,270,462	308,625	6,579,087
10 Arrow Lakes	156,370	33,843	388,898	-	-	28,658	607,769	152,795	760,564	70,418	830,982
19 Revelstoke	732,697	86,611	582,325	14,716	77,013	19,663	1,513,025	381,499	1,894,524	24,462	1,918,986
20 Kootenay-Columbia	1,867,377	143,705	1,444,832	-	-	163,667	3,619,581	924,133	4,543,714	128,191	4,671,905
22 Vernon	4,122,892	-	3,489,094	60,076	132,462	215,729	8,020,253	2,307,687	10,327,940	425,107	10,753,047
23 Central Okanagan	9,265,295	187,638	10,664,846	827,528	-	433,037	21,378,344	6,064,271	27,442,615	972,037	28,414,652
27 Cariboo-Chilcotin	3,036,845	159,992	1,593,999	92,767	-	127,318	5,010,921	1,258,849	6,269,770	166,447	6,436,217
28 Quesnel	2,073,471	235,976	1,742,755	92,525	-	243,141	4,387,868	1,065,660	5,453,528	93,843	5,547,371
33 Chilliwack	4,604,532	338,830	6,954,159	66,159	-	1,063,522	13,027,202	3,338,522	16,365,724	1,485,857	17,851,581
34 Abbotsford	9,066,744	407,744	10,030,016	201,311	-	578,569	20,284,384	5,070,882	25,355,266	750,735	26,106,001
35 Langley	9,305,092	207,976	11,598,969	45,749	4,635	1,227,225	22,389,646	5,566,282	27,955,928	301,940	28,257,868
36 Surrey	32,026,905	2,331,427	45,407,761	429,798	-	3,921,772	84,117,663	21,618,090	105,735,753	1,313,798	107,049,551
37 Delta	10,894,063	375,022	10,380,405	112,626	-	807,725	22,569,841	5,871,824	28,441,665	619,359	29,061,024
38 Richmond	8,429,706	342,732	10,300,964	-	-	508,845	19,582,247	5,678,281	25,260,528	836,952	26,097,480
39 Vancouver	21,243,635	2,145,659	31,340,880	1,054,193	55,824	785,704	56,625,895	15,477,639	72,103,534	1,085,055	73,188,589
40 New Westminster	2,450,390	17,542	5,235,966	14,730	-	157,516	7,876,144	2,056,890	9,933,034	4,599	9,937,633
41 Burnaby	9,553,394	379,813	13,261,110	-	-	1,404,402	24,598,719	5,916,829	30,515,548	423,181	30,938,729
42 Maple Ridge-Pitt Meadows	7,374,404	964,011	8,832,148	1,304,124	131,360	843,336	19,449,383	5,192,057	24,641,440	334,302	24,975,742
43 Coquitlam	18,174,509	130,905	11,891,178	139,849	-	1,625,072	31,961,513	10,077,986	42,039,499	449,659	42,489,158
44 North Vancouver	5,121,277	98,224	9,420,709	642,249	-	514,629	15,797,088	3,463,353	19,260,441	374,333	19,634,774
45 West Vancouver	2,415,016	91,397	3,586,188	12,852	283,877	176,355	6,565,685	1,593,471	8,159,156	192,475	8,351,631
46 Sunshine Coast	2,139,945	121,659	2,585,341	260,587	-	93,227	5,270,406	1,563,599	6,834,005	214,271	7,048,276
47 Powell River	707,916	27,128	1,480,177	-	278,948	145,394	2,639,563	636,175	3,275,738	197,316	3,473,054
48 Sea To Sky	1,921,219	240,402	2,261,233	65,352	-	116,197	4,604,403	624,971	5,229,374	151,079	5,380,453
49 Central Coast	89,099	-	130,708	-	-	7,759	227,566	59,663	287,229	50,502	337,731
50 Haida Gwaii	197,064	19,934	351,229	-	-	43,249	611,476	149,820	761,296	167,394	928,690
51 Boundary	595,994	129,858	920,421	135,817	-	52,432	1,834,522	449,427	2,283,949	92,472	2,376,421
52 Prince Rupert	796,966	456,265	1,439,848	41,671	237,319	156,638	3,128,707	741,110	3,869,817	112,827	3,982,644
53 Okanagan Similkameen	1,234,833	165,091	1,180,680	24,813	135,946	77,023	2,818,386	716,078	3,534,464	177,144	3,711,608
54 Bulkley Valley	788,695	139,875	1,099,551	16,597	85,941	103,894	2,234,553	574,558	2,809,111	67,957	2,877,068
57 Prince George	3,999,308	575,635	8,960,704	1,371,878	-	161,867	15,069,392	3,795,449	18,864,841	279,271	19,144,112
58 Nicola-Similkameen	1,078,373	118,005	1,593,819	-	15,928	125,860	2,931,985	756,513	3,688,498	254,164	3,942,662
59 Peace River South	1,331,685	315,374	1,431,919	112,917	35,946	120,621	3,348,462	911,916	4,260,378	171,111	4,431,489
60 Peace River North	2,643,396	196,878	3,074,185	77,425	-	296,528	6,288,412	1,590,153	7,878,565	305,769	8,184,334
61 Greater Victoria	7,624,623	559,745	12,083,250	427,410	144,986	1,066,787	21,906,801	5,153,168	27,059,969	742,339	27,802,308
62 Sooke	2,220,921	212,590	5,233,166	64,252	641,439	269,789	8,642,157	2,215,495	10,857,652	417,261	11,274,913
63 Saanich	3,399,338	314,083	3,694,178	104,019	590,968	213,538	8,316,124	2,083,055	10,399,179	428,042	10,827,221
64 Gulf Islands	624,352	75,471	660,543	80,640	118,541	64,386	1,623,933	385,941	2,009,874	141,873	2,151,747
67 Okanagan Skaha	2,614,807	118,573	2,878,138	-	344,963	245,981	6,202,462	1,510,821	7,713,283	334,676	8,047,959
68 Nanaimo-Ladysmith	6,134,510	131,804	6,678,239	-	-	449,696	13,394,249	3,704,420	17,098,669	228,462	17,327,131
69 Qualicum	1,656,355	281,502	2,847,567	42,282	-	227,200	5,054,906	1,522,669	6,577,575	65,642	6,643,217
70 Alberni	869,095	131,389	2,410,610	11,022	109,327	111,072	3,642,515	996,503	4,639,018	125,410	4,764,428
71 Comox Valley	3,649,733	177,634	4,429,721	72,687	-	247,834	8,577,609	2,209,885	10,787,494	143,954	10,931,448
72 Campbell River	2,353,743	208,630	3,069,970	39,221	-	9,239	5,680,803	1,500,140	7,180,943	100,608	7,281,551
73 Kamloops/Thompson	8,055,580	315,658	6,909,179	75,402	-	1,050,550	16,406,369	4,095,604	20,501,973	731,195	21,233,168
74 Gold Trail	954,870	32,267	861,673	-	96,194	194,806	2,139,810	507,771	2,647,581	205,281	2,852,862
75 Mission	2,131,755	119,986	4,014,629	371,488	-	121,579	6,759,437	1,841,895	8,601,332	115,415	8,716,747
78 Fraser-Cascade	548,574	207,405	1,111,701	-	-	70,291	1,937,971	466,634	2,404,605	72,186	2,476,791
79 Cowichan Valley	3,080,319	224,843	4,379,013	117,493	122,678	461,327	8,385,673	1,998,499	10,384,172	174,934	10,559,106
81 Fort Nelson	453,971	59,290	598,762	-	-	62,053	1,174,076	293,850	1,467,926	58,532	1,526,458
82 Coast Mountains	2,639,194	284,656	2,575,154	36,109	324,139	316,878	6,176,130	1,447,341	7,623,471	313,987	7,937,458
83 N. Okanagan-Shuswap	2,416,069	98,421	3,466,988	18,717	72,402	423,532	6,496,129	1,698,493	8,194,622	231,525	8,426,147
84 Vancouver Island West	372,842	53,217	173,660	-	-	18,057	617,776	164,315	782,091	130,034	912,125
85 Vancouver Island North	763,545	-	1,334,325	14,874	36,138	131,321	2,280,203	573,953	2,854,156	142,370	2,996,526
87 Stikine	-	-	81,269	-	35,037	9,967	126,273	22,640	148,913	6,365	155,278
91 Nechako Lakes	2,364,810	185,235	3,593,804	-	53,553	299,961	6,497,363	1,576,510	8,073,873	1,356,157	9,430,030
92 Nisga'a	265,382	56,641	301,527	-	-	65,437	688,987	111,619	800,606	13,055	813,661
93 Conseil Scolaire Francophone	1,417,156	98,184	2,682,843	38,158	376,214	213,852	4,826,407	1,481,939	6,308,346	223,905	6,532,251
99 Provincial Summary	241,399,739	15,456,303	308,258,804	8,832,897	5,442,125	23,284,099	602,673,967	157,238,550	759,912,517	19,614,403	779,526,920