

**TABLE 25**  
**2015/16 PROVINCIAL SUMMARY OF ACTUAL**  
**OPERATING EXPENSES BY OBJECT**

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,286,952,069		43.97%
PRINCIPALS AND VICE PRINCIPALS SALARIES	271,369,808		5.22%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	358,329,713		6.89%
SUPPORT STAFF SALARIES	479,499,209		9.22%
OTHER PROFESSIONALS SALARIES	123,219,892		2.37%
TOTAL SUPPORT SALARIES SUBTOTAL	961,048,814		
SUBSTITUTES SALARIES	163,161,011		3.14%
TOTAL SALARIES		3,682,531,702	70.80%
EMPLOYEE BENEFITS		945,092,980	18.17%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,627,624,682	88.97%
SERVICES	175,361,012		3.37%
STUDENT TRANSPORTATION	36,370,235		0.70%
PROFESSIONAL DEVELOPMENT AND TRAVEL	39,259,331		0.75%
RENTALS AND LEASES	9,751,316		0.19%
DUES AND FEES	13,385,182		0.26%
INSURANCE	15,363,833		0.30%
INTEREST	117,748		0.00%
SUPPLIES	190,220,594		3.66%
UTILITIES	93,409,909		1.80%
MISCELLANEOUS	520,568		0.01%
TOTAL SERVICES AND SUPPLIES		573,759,728	11.03%
TOTAL ACTUAL OPERATING EXPENSE		5,201,384,410	100.00%