

TABLE 22
2015/16 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Operating Expense
5 Southeast Kootenay	45,574,033	82.4%	2,101,203	3.8%	6,057,024	11.0%	1,546,391	2.8%	-	0.0%	55,278,651
6 Rocky Mountain	27,811,010	78.8%	1,257,358	3.6%	4,610,339	13.1%	1,594,350	4.5%	-	0.0%	35,273,057
8 Kootenay Lake	39,037,958	77.4%	2,191,212	4.3%	6,978,044	13.8%	2,252,475	4.5%	-	0.0%	50,459,689
10 Arrow Lakes	5,558,781	72.5%	679,622	8.9%	1,066,806	13.9%	365,451	4.8%	-	0.0%	7,670,660
19 Revelstoke	8,505,415	79.4%	614,106	5.7%	1,224,732	11.4%	362,747	3.4%	-	0.0%	10,707,000
20 Kootenay-Columbia	27,958,943	79.7%	1,375,577	3.9%	4,501,888	12.8%	1,261,627	3.6%	-	0.0%	35,098,035
22 Vernon	65,284,163	83.7%	2,774,740	3.6%	8,156,719	10.5%	1,787,244	2.3%	-	0.0%	78,002,866
23 Central Okanagan	165,000,009	85.1%	5,252,885	2.7%	19,860,515	10.2%	3,781,518	2.0%	-	0.0%	193,894,927
27 Cariboo-Chilcotin	37,543,937	72.6%	2,660,028	5.1%	7,719,371	14.9%	3,774,360	7.3%	-	0.0%	51,697,696
28 Quesnel	27,162,731	79.3%	1,417,164	4.1%	3,983,633	11.6%	1,693,180	4.9%	-	0.0%	34,256,708
33 Chilliwack	100,219,731	84.6%	3,792,409	3.2%	11,881,399	10.0%	2,631,261	2.2%	-	0.0%	118,524,800
34 Abbotsford	147,323,787	85.3%	5,124,264	3.0%	16,971,484	9.8%	3,318,110	1.9%	-	0.0%	172,737,645
35 Langley	149,065,988	84.4%	5,971,414	3.4%	19,500,533	11.0%	2,184,325	1.2%	-	0.0%	176,722,260
36 Surrey	532,454,029	86.8%	12,434,871	2.0%	63,482,655	10.3%	5,303,997	0.9%	-	0.0%	613,675,552
37 Delta	130,204,472	86.5%	3,883,629	2.6%	15,364,551	10.2%	1,056,219	0.7%	-	0.0%	150,508,871
38 Richmond	163,276,011	84.0%	5,254,548	2.7%	24,608,394	12.7%	1,151,328	0.6%	-	0.0%	194,290,281
39 Vancouver	416,315,204	83.2%	17,413,402	3.5%	63,624,073	12.7%	2,745,115	0.5%	-	0.0%	500,097,794
40 New Westminster	54,626,277	86.0%	2,280,791	3.6%	6,437,091	10.1%	201,248	0.3%	-	0.0%	63,545,407
41 Burnaby	194,030,776	86.5%	5,284,560	2.4%	24,026,328	10.7%	850,224	0.4%	-	0.0%	224,191,888
42 Maple Ridge-Pitt Meadows	112,110,254	86.1%	4,460,117	3.4%	12,789,595	9.8%	817,565	0.6%	-	0.0%	130,177,531
43 Coquitlam	245,903,193	87.1%	8,493,658	3.0%	27,397,232	9.7%	461,778	0.2%	-	0.0%	282,255,861
44 North Vancouver	125,020,016	85.8%	5,282,861	3.6%	15,009,701	10.3%	321,615	0.2%	9,050	0.0%	145,643,243
45 West Vancouver	59,414,856	84.5%	2,646,094	3.8%	7,789,570	11.1%	427,041	0.6%	-	0.0%	70,277,561
46 Sunshine Coast	29,320,579	80.4%	1,776,653	4.9%	4,303,121	11.8%	1,066,648	2.9%	-	0.0%	36,467,001
47 Powell River	18,491,737	80.3%	887,112	3.9%	2,881,894	12.5%	755,354	3.3%	-	0.0%	23,016,097
48 Sea To Sky	37,134,198	77.3%	2,508,709	5.2%	7,150,864	14.9%	1,238,778	2.6%	-	0.0%	48,032,549
49 Central Coast	3,715,541	66.9%	738,798	13.3%	837,651	15.1%	264,131	4.8%	-	0.0%	5,556,121
50 Haida Gwaii	7,437,453	72.2%	672,208	6.5%	1,588,053	15.4%	599,284	5.8%	-	0.0%	10,296,998
51 Boundary	11,842,049	76.5%	809,793	5.2%	2,225,100	14.4%	606,702	3.9%	-	0.0%	15,483,644
52 Prince Rupert	21,447,972	79.4%	1,603,667	5.9%	3,441,907	12.7%	505,422	1.9%	-	0.0%	26,998,968
53 Okanagan Similkameen	19,689,255	80.8%	1,286,853	5.3%	2,729,681	11.2%	653,151	2.7%	-	0.0%	24,358,940
54 Bulkley Valley	17,231,816	76.9%	1,067,739	4.8%	2,998,032	13.4%	1,123,084	5.0%	-	0.0%	22,420,671
57 Prince George	100,142,503	78.9%	6,315,441	5.0%	16,688,412	13.1%	3,808,378	3.0%	-	0.0%	126,954,734
58 Nicola-Similkameen	20,414,670	80.4%	1,064,871	4.2%	2,971,382	11.7%	946,209	3.7%	-	0.0%	25,397,132
59 Peace River South	30,784,241	72.9%	1,823,248	4.3%	6,427,333	15.2%	3,179,080	7.5%	-	0.0%	42,213,902
60 Peace River North	47,935,119	81.9%	1,712,009	2.9%	5,781,081	9.9%	3,104,325	5.3%	-	0.0%	58,532,534
61 Greater Victoria	151,129,039	84.9%	4,274,267	2.4%	21,665,860	12.2%	931,146	0.5%	-	0.0%	178,000,312
62 Sooke	79,372,777	85.6%	2,968,859	3.2%	8,383,907	9.0%	2,027,014	2.2%	-	0.0%	92,752,557
63 Saanich	60,709,507	83.3%	3,378,586	4.6%	7,415,680	10.2%	1,377,720	1.9%	-	0.0%	72,881,493
64 Gulf Islands	15,721,618	74.7%	1,063,862	5.1%	2,764,338	13.1%	1,502,917	7.1%	-	0.0%	21,052,735
67 Okanagan Skaha	44,593,680	78.9%	2,377,587	4.2%	8,715,840	15.4%	818,772	1.4%	-	0.0%	56,505,879
68 Nanaimo-Ladysmith	98,013,940	82.6%	4,463,125	3.8%	14,432,359	12.2%	1,820,048	1.5%	-	0.0%	118,729,472
69 Qualicum	35,697,685	81.6%	1,813,416	4.1%	4,752,690	10.9%	1,500,863	3.4%	-	0.0%	43,764,654
70 Alberni	30,375,197	78.8%	1,971,225	5.1%	5,143,971	13.3%	1,078,157	2.8%	-	0.0%	38,568,550
71 Comox Valley	61,909,832	82.8%	2,322,849	3.1%	8,702,747	11.6%	1,826,629	2.4%	-	0.0%	74,762,057
72 Campbell River	39,961,263	78.4%	2,166,020	4.3%	7,696,669	15.1%	1,131,207	2.2%	-	0.0%	50,955,159
73 Kamloops/Thompson	112,810,635	81.8%	3,899,951	2.8%	16,792,516	12.2%	4,458,002	3.2%	-	0.0%	137,961,104
74 Gold Trail	13,089,391	72.8%	1,028,419	5.7%	2,689,614	15.0%	1,164,680	6.5%	-	0.0%	17,972,104
75 Mission	45,707,772	83.2%	2,181,772	4.0%	6,099,691	11.1%	957,055	1.7%	-	0.0%	54,946,290
78 Fraser-Cascade	14,978,438	78.8%	943,966	5.0%	2,391,483	12.6%	691,085	3.6%	-	0.0%	19,004,972
79 Cowichan Valley	60,506,680	82.4%	1,958,398	2.7%	8,686,591	11.8%	2,254,525	3.1%	-	0.0%	73,406,194
81 Fort Nelson	7,385,756	74.5%	869,411	8.8%	1,232,817	12.4%	421,116	4.2%	-	0.0%	9,909,100
82 Coast Mountains	40,742,484	77.3%	2,278,170	4.3%	7,449,277	14.1%	2,256,551	4.3%	-	0.0%	52,726,482
83 N. Okanagan-Shuswap	47,037,702	79.7%	2,906,668	4.9%	6,712,059	11.4%	2,385,657	4.0%	-	0.0%	59,042,086
84 Vancouver Island West	5,587,410	73.8%	583,299	7.7%	1,206,573	15.9%	193,806	2.6%	-	0.0%	7,571,088
85 Vancouver Island North	13,904,053	76.2%	1,032,063	5.7%	2,747,928	15.1%	571,037	3.1%	-	0.0%	18,255,081
87 Stikine	3,286,510	60.6%	613,662	11.3%	946,570	17.5%	573,441	10.6%	-	0.0%	5,420,183
91 Nechako Lakes	41,976,796	79.5%	2,790,197	5.3%	5,551,991	10.5%	2,488,954	4.7%	-	0.0%	52,807,938
92 Nisga'a	5,404,182	62.1%	1,188,537	13.7%	1,470,279	16.9%	635,102	7.3%	-	0.0%	8,698,100
93 Conseil Scolaire Francophone	52,016,300	69.4%	6,401,751	8.5%	9,818,002	13.1%	6,737,493	9.0%	-	0.0%	74,973,546
99 Provincial Summary	4,326,907,354	83.2%	180,389,674	3.5%	596,535,640	11.5%	97,542,692	1.9%	9,050	0.0%	5,201,384,410