

TABLE 16
2015/16 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,296,676,151		43.39%
PRINCIPALS AND VICE PRINCIPALS SALARIES	269,526,511		5.09%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	362,863,310		6.86%
SUPPORT STAFF SALARIES	484,524,582		9.15%
OTHER PROFESSIONALS SALARIES	119,135,410		2.25%
TOTAL SUPPORT SALARIES SUBTOTAL	966,523,302		
SUBSTITUTES SALARIES	164,709,167		3.11%
TOTAL SALARIES		3,697,435,131	69.86%
EMPLOYEE BENEFITS	952,103,086		
TOTAL BENEFITS AND ALLOWANCES		952,103,086	17.99%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,649,538,217	87.84%
SERVICES	171,436,174		3.24%
STUDENT TRANSPORTATION	37,900,724		0.72%
PROFESSIONAL DEVELOPMENT AND TRAVEL	42,790,726		0.81%
RENTALS AND LEASES	10,845,620		0.20%
DUES AND FEES	12,893,807		0.24%
INSURANCE	16,191,688		0.31%
INTEREST	131,172		0.00%
SUPPLIES	251,801,080		4.76%
UTILITIES	99,323,916		1.88%
MISCELLANEOUS	142,000		0.00%
TOTAL SERVICES AND SUPPLIES		643,456,907	12.16%
TOTAL BUDGETED EXPENDITURES		5,292,995,124	100.00%