

TABLE 11

2015/16 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	53,544,027	235,612	1,266,380	55,046,019	2,371,677	57,417,696	5,381
6 Rocky Mountain	32,738,145	157,845	3,185,975	36,081,965	761,974	36,843,939	3,072
8 Kootenay Lake	48,367,670	193,769	1,833,724	50,395,163	1,726,108	52,121,271	4,707
10 Arrow Lakes	7,200,426	-	129,930	7,330,356	799,557	8,129,913	440
19 Revelstoke	9,950,266	-	542,508	10,492,774	246,529	10,739,303	924
20 Kootenay-Columbia	34,727,656	-	376,167	35,103,823	1,195,227	36,299,050	3,680
22 Vernon	72,169,136	880,386	5,071,175	78,120,697	3,209,698	81,330,395	8,280
23 Central Okanagan	187,034,595	891,281	6,825,625	194,751,501	5,335,908	200,087,409	21,857
27 Cariboo-Chilcotin	51,164,038	928,927	514,830	52,607,795	1,792,545	54,400,340	4,616
28 Quesnel	33,773,578	-	394,112	34,167,690	325,525	34,493,215	3,105
33 Chilliwack	115,005,020	1,956,191	2,600,191	119,561,402	2,338,691	121,900,093	13,131
34 Abbotsford	162,069,696	363,387	6,983,033	169,416,116	4,478,267	173,894,383	19,319
35 Langley	163,111,651	143,468	14,533,597	177,788,716	1,067,798	178,856,514	19,797
36 Surrey	603,627,702	41,784	21,994,117	625,663,603	18,804,248	644,467,851	70,289
37 Delta	136,044,433	320,420	13,430,715	149,795,568	2,301,370	152,096,938	15,752
38 Richmond	174,572,167	-	17,747,008	192,319,175	810,000	193,129,175	20,610
39 Vancouver	447,890,236	32,670	40,740,985	488,663,891	13,096,317	501,760,208	52,240
40 New Westminster	58,348,915	-	6,227,521	64,576,436	-	64,576,436	6,994
41 Burnaby	200,856,925	-	22,900,601	223,757,526	2,673,968	226,431,494	24,242
42 Maple Ridge-Pitt Meadows	123,850,634	477,067	9,758,588	134,086,289	4,165,901	138,252,190	14,382
43 Coquitlam	260,999,077	-	30,546,491	291,545,568	2,747,563	294,293,131	31,768
44 North Vancouver	130,685,660	-	16,204,329	146,889,989	1,239,981	148,129,970	15,485
45 West Vancouver	56,389,195	-	10,548,034	66,937,229	1,257,977	68,195,206	6,889
46 Sunshine Coast	35,435,435	-	775,010	36,210,445	2,655,150	38,865,595	3,146
47 Powell River	20,293,081	891,917	908,028	22,093,026	482,749	22,575,775	1,856
48 Sea To Sky	43,575,026	-	3,493,920	47,068,946	1,621,402	48,690,348	4,710
49 Central Coast	3,448,585	1,953,058	79,500	5,481,143	1,373,604	6,854,747	209
50 Haida Gwaii	6,019,891	4,028,181	90,454	10,138,526	59,109	10,197,635	548
51 Boundary	15,339,688	-	116,533	15,456,221	600,000	16,056,221	1,248
52 Prince Rupert	24,526,813	1,052,148	189,109	25,768,070	1,240,257	27,008,327	2,053
53 Okanagan Similkameen	23,071,403	500,126	348,000	23,919,529	617,798	24,537,327	2,277
54 Bulkley Valley	21,416,118	724,350	98,000	22,238,468	-	22,238,468	2,072
57 Prince George	122,635,082	146,690	1,802,594	124,584,366	7,841,440	132,425,806	12,843
58 Nicola-Similkameen	21,759,232	2,295,007	498,370	24,552,609	1,589,390	26,141,999	2,164
59 Peace River South	41,739,576	-	871,015	42,610,591	1,135,629	43,746,220	3,536
60 Peace River North	58,536,600	-	1,111,500	59,648,100	1,154,990	60,803,090	6,132
61 Greater Victoria	161,525,059	1,023,960	14,698,256	177,247,275	21,775,666	199,022,941	18,876
62 Sooke	84,729,590	304,693	4,300,241	89,334,524	-	89,334,524	9,758
63 Saanich	62,027,992	2,097,992	8,277,514	72,403,498	1,666,531	74,070,029	7,397
64 Gulf Islands	19,707,821	-	1,025,863	20,733,684	269,088	21,002,772	1,720
67 Okanagan Skaha	52,181,274	965,192	1,971,398	55,117,864	1,629,055	56,746,919	5,763
68 Nanaimo-Ladysmith	112,808,907	1,346,950	5,579,654	119,735,511	1,862,606	121,598,117	13,067
69 Qualicum	40,094,651	-	3,426,385	43,521,036	351,893	43,872,929	4,114
70 Alberni	34,572,760	2,320,147	463,800	37,356,707	780,215	38,136,922	3,735
71 Comox Valley	70,862,831	157,950	4,685,061	75,705,842	434,759	76,140,601	7,383
72 Campbell River	47,934,306	1,496,727	1,412,349	50,843,382	2,458,635	53,302,017	5,361
73 Kamloops/Thompson	129,708,063	2,500,071	3,993,000	136,201,134	2,800,220	139,001,354	14,366
74 Gold Trail	19,467,956	358,922	144,030	19,970,908	-	19,970,908	1,112
75 Mission	54,217,135	154,732	2,171,000	56,542,867	618,756	57,161,623	5,902
78 Fraser-Cascade	15,984,235	2,861,301	209,000	19,054,536	1,154,840	20,209,376	1,647
79 Cowichan Valley	64,480,687	4,399,626	3,290,480	72,170,793	2,234,082	74,404,875	7,581
81 Fort Nelson	9,869,459	-	106,149	9,975,608	139,505	10,115,113	771
82 Coast Mountains	45,914,595	4,609,313	734,000	51,257,908	1,066,701	52,324,609	4,387
83 N. Okanagan-Shuswap	59,686,921	902,812	1,170,000	61,759,733	1,200,935	62,960,668	5,972
84 Vancouver Island West	4,901,592	2,648,355	141,000	7,690,947	669,458	8,360,405	366
85 Vancouver Island North	17,754,924	-	199,500	17,954,424	964,344	18,918,768	1,335
87 Stikine	4,545,953	1,008,644	185,500	5,740,097	30,851	5,770,948	193
91 Nechako Lakes	48,054,514	2,655,096	652,300	51,361,910	2,983,967	54,345,877	4,182
92 Nisga'a	(206,710)	8,021,558	188,166	8,003,014	513,655	8,516,669	387
93 Conseil Scolaire Francophone	75,095,698	-	784,593	75,880,291	674,593	76,554,884	5,566
99 Provincial Summary	4,837,837,591	58,048,325	304,546,908	5,200,432,824	139,398,702	5,339,831,526	540,694

¹ Source: 2015/16 Amended Annual Budget, includes School-Age, Adult, and Other FTEs