

TABLE 10
2015/16 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 Southeast Kootenay	0	1,838,807	0	883,875	0	130,991	2,853,673	793,570	3,647,243	45,171	3,692,414
6 Rocky Mountain	0	1,355,055	0	318,025	0	21,225	1,694,305	403,245	2,097,550	151,864	2,249,414
8 Kootenay Lake	0	1,837,162	0	929,887	0	77,254	2,844,303	799,687	3,643,990	88,055	3,732,045
10 Arrow Lakes	0	291,814	0	61,120	0	0	352,934	97,599	450,533	10,573	461,106
19 Revelstoke	0	298,696	0	132,207	0	8,000	438,903	111,961	550,864	39,654	590,518
20 Kootenay-Columbia	0	1,348,289	0	205,097	0	15,000	1,568,386	360,000	1,928,386	35,384	1,963,770
22 Vernon	0	2,475,153	0	1,378,050	15,000	25,000	3,893,203	1,035,565	4,928,768	59,954	4,988,722
23 Central Okanagan	0	7,302,284	0	1,903,393	0	50,000	9,255,677	2,086,122	11,341,799	35,635	11,377,434
27 Cariboo-Chilcotin	0	1,793,910	0	349,630	0	7,500	2,151,040	516,320	2,667,360	59,050	2,726,410
28 Quesnel	0	1,359,863	0	244,089	0	0	1,603,952	384,539	1,988,491	71,759	2,060,250
33 Chilliwack	15,074	4,458,553	0	2,306,526	272,769	139,580	7,192,502	1,705,769	8,898,271	464,511	9,362,782
34 Abbotsford	296,437	6,507,942	0	2,816,786	0	37,900	9,659,065	2,395,570	12,054,635	817,326	12,871,961
35 Langley	0	6,117,662	0	2,404,749	72,981	60,117	8,655,509	2,082,571	10,738,080	569,238	11,307,318
36 Surrey	0	18,547,952	0	11,760,569	0	928,830	31,237,351	7,562,974	38,800,325	1,275,536	40,075,861
37 Delta	0	4,988,946	0	2,530,964	11,323	139,300	7,670,533	2,053,520	9,724,053	175,500	9,899,553
38 Richmond	0	7,165,465	0	3,547,511	0	308,075	11,021,051	3,063,852	14,084,903	236,102	14,321,005
39 Vancouver	0	14,871,838	601,886	13,646,353	2,821	197,235	29,320,133	6,926,294	36,246,427	364,062	36,610,489
40 New Westminster	0	1,833,790	0	1,306,036	0	131,873	3,271,699	873,543	4,145,242	0	4,145,242
41 Burnaby	577,875	6,866,113	0	4,204,399	0	26,387	11,674,774	2,780,381	14,455,155	24,866	14,480,021
42 Maple Ridge-Pitt Meadows	0	3,835,220	0	2,124,331	0	197,441	6,156,992	1,798,685	7,955,677	402,219	8,357,896
43 Coquitlam	0	9,013,375	0	2,647,809	0	414,985	12,076,169	5,073,794	17,149,963	768,177	17,918,140
44 North Vancouver	0	4,846,670	0	1,038,376	0	31,019	5,916,065	1,374,533	7,290,598	120,800	7,411,398
45 West Vancouver	0	1,204,536	0	214,007	273,120	0	1,691,663	412,130	2,103,793	137,254	2,241,047
46 Sunshine Coast	0	756,569	0	344,420	0	0	1,100,989	427,763	1,528,752	20,000	1,548,752
47 Powell River	0	760,725	0	361,623	0	41,000	1,163,348	280,585	1,443,933	83,233	1,527,166
48 Sea To Sky	0	1,349,161	0	453,303	0	0	1,802,464	430,751	2,233,215	390,280	2,623,495
49 Central Coast	0	260,669	0	92,063	0	12,000	364,732	88,734	453,466	13,475	466,941
50 Haida Gwaii	0	734,297	0	258,956	0	12,000	1,005,253	231,003	1,236,256	60,040	1,296,296
51 Boundary	0	722,957	0	313,676	0	6,030	1,042,663	258,308	1,300,971	89,093	1,390,064
52 Prince Rupert	0	953,988	0	200,080	0	21,213	1,175,281	272,813	1,448,094	97,005	1,545,099
53 Okanagan Similkameen	0	966,801	0	155,459	93,979	5,000	1,221,239	267,902	1,489,141	41,213	1,530,354
54 Bulkley Valley	0	805,364	0	235,610	0	13,000	1,053,974	244,301	1,298,275	47,808	1,346,083
57 Prince George	0	4,727,314	0	2,433,653	356,835	476,223	7,994,025	1,872,121	9,866,146	274,635	10,140,781
58 Nicola-Similkameen	0	968,335	0	426,470	0	1,547	1,396,352	359,674	1,756,026	71,321	1,827,347
59 Peace River South	27,225	1,478,288	0	551,565	0	88,791	2,145,869	498,139	2,644,008	212,638	2,856,646
60 Peace River North	0	1,884,600	0	408,082	0	0	2,292,682	558,115	2,850,797	0	2,850,797
61 Greater Victoria	0	6,269,795	0	3,484,397	0	40,000	9,794,192	2,286,760	12,080,952	0	12,080,952
62 Sooke	0	4,879,998	0	1,851,544	0	65,250	6,796,792	1,678,034	8,474,826	321,850	8,796,676
63 Saanich	0	2,616,215	0	1,106,074	0	0	3,722,289	955,873	4,678,162	128,000	4,806,162
64 Gulf Islands	0	800,481	0	360,551	0	17,329	1,178,361	273,524	1,451,885	89,800	1,541,685
67 Okanagan Skaha	0	1,955,153	0	440,168	0	23,366	2,418,687	551,883	2,970,570	49,000	3,019,570
68 Nanaimo-Ladysmith	46,331	3,914,424	0	2,298,991	0	140,807	6,400,553	1,656,077	8,056,630	177,278	8,233,908
69 Qualicum	0	1,441,603	0	941,445	0	75,646	2,458,694	665,686	3,124,380	107,800	3,232,180
70 Alberni	0	861,000	0	374,475	56,373	24,460	1,316,308	338,294	1,654,602	3,535	1,658,137
71 Comox Valley	0	2,939,693	0	1,446,779	0	126,355	4,512,827	1,099,984	5,612,811	225,000	5,837,811
72 Campbell River	0	2,104,765	0	568,280	0	0	2,673,045	622,461	3,295,506	237,708	3,533,214
73 Kamloops/Thompson	0	5,977,947	0	802,331	0	111,126	6,891,404	1,425,913	8,317,317	408,015	8,725,332
74 Gold Trail	35,000	736,727	0	256,507	0	43,800	1,072,034	242,060	1,314,094	62,292	1,376,386
75 Mission	0	2,006,800	0	1,042,800	119,000	68,200	3,236,800	791,240	4,028,040	266,400	4,294,440
78 Fraser-Cascade	0	700,518	0	316,593	0	0	1,017,111	254,346	1,271,457	49,600	1,321,057
79 Cowichan Valley	0	2,486,354	0	1,054,687	0	112,975	3,654,016	816,973	4,470,989	89,925	4,560,914
81 Fort Nelson	10,600	278,640	0	0	0	0	289,240	79,240	368,480	15,930	384,410
82 Coast Mountains	0	2,332,474	0	748,800	0	59,904	3,141,178	716,799	3,857,977	99,070	3,957,047
83 N. Okanagan-Shuswap	0	2,689,968	0	1,152,117	0	137,520	3,979,605	983,993	4,963,598	201,400	5,164,998
84 Vancouver Island West	0	250,193	0	163,117	0	10,415	423,725	102,767	526,492	26,250	552,742
85 Vancouver Island North	0	627,763	0	374,033	0	65,652	1,067,448	281,793	1,349,241	44,800	1,394,041
87 Stikine	0	146,713	0	68,308	0	4,500	219,521	60,705	280,226	66,120	346,346
91 Nechako Lakes	0	1,347,909	0	632,552	0	0	1,980,461	436,963	2,417,424	274,908	2,692,332
92 Nisga'a	0	393,153	0	161,557	0	0	554,710	117,454	672,164	62,200	734,364
93 Conseil Scolaire Francophone	0	2,866,431	0	0	0	2,016,312	4,882,743	1,628,617	6,511,360	2,128,736	8,640,096
99 Provincial Summary	1,008,542	177,152,880	601,886	82,834,855	1,274,201	6,768,133	269,640,497	68,549,872	338,190,369	12,489,048	350,679,417