

TABLE 1
FTE FUNDED ENROLMENT, 2010/11 to 2015/16

	2010/2011 ACTUAL	2011/2012 ACTUAL	2012/2013 ACTUAL	2013/2014 ACTUAL	2014/2015 ACTUAL	% CHANGE over 2013/14	2015/2016 BUDGETED ¹	% CHANGE over 2014/15
5 South East Kootenay	5,328	5,354	5,249	5,222	5,221	(0.0%)	5,136	(1.6%)
6 Rocky Mountain	3,191	3,136	3,042	3,042	3,050	0.3%	2,963	(2.8%)
8 Kootenay Lake	5,031	4,914	4,924	4,814	4,800	(0.3%)	4,759	(0.8%)
10 Arrow Lakes	569	528	505	478	463	(3.1%)	459	(0.9%)
19 Revelstoke	988	1,017	1,015	948	927	(2.2%)	925	(0.2%)
20 Kootenay-Columbia	3,924	3,987	3,932	3,822	3,718	(2.7%)	3,737	0.5%
22 Vernon	8,466	8,353	8,126	7,975	8,146	2.1%	8,131	(0.2%)
23 Central Okanagan	21,799	21,944	21,677	21,696	21,602	(0.4%)	21,519	(0.4%)
27 Cariboo-Chilcotin	5,377	5,193	5,041	4,898	4,630	(5.5%)	4,560	(1.5%)
28 Quesnel	3,635	3,585	3,415	3,316	3,095	(6.7%)	3,021	(2.4%)
33 Chilliwack	13,151	13,142	13,118	13,077	12,915	(1.2%)	12,936	0.2%
34 Abbotsford	19,128	19,349	19,252	19,299	19,044	(1.3%)	19,097	0.3%
35 Langley	18,637	18,896	19,079	19,288	19,045	(1.3%)	19,595	2.9%
36 Surrey	69,254	70,081	69,239	69,372	68,208	(1.7%)	69,446	1.8%
37 Delta	16,097	16,114	15,897	15,638	15,427	(1.4%)	15,609	1.2%
38 Richmond	22,414	22,342	22,015	21,637	20,539	(5.1%)	20,630	0.4%
39 Vancouver	57,133	56,769	55,440	54,534	51,384	(5.8%)	52,943	3.0%
40 New Westminster	6,839	6,934	6,958	6,927	6,868	(0.9%)	6,918	0.7%
41 Burnaby	24,896	25,017	24,674	24,445	23,336	(4.5%)	23,183	(0.7%)
42 Maple Ridge-Pitt Meadows	14,281	14,361	13,985	13,924	13,825	(0.7%)	13,881	0.4%
43 Coquitlam	30,963	31,364	31,325	31,411	30,748	(2.1%)	31,273	1.7%
44 North Vancouver	15,676	15,571	15,394	15,429	15,243	(1.2%)	15,162	(0.5%)
45 West Vancouver	6,550	6,789	6,742	6,750	6,727	(0.3%)	6,688	(0.6%)
46 Sunshine Coast	3,232	3,193	3,108	3,093	3,085	(0.3%)	3,006	(2.6%)
47 Powell River	2,215	2,200	2,114	2,052	1,992	(2.9%)	1,818	(8.7%)
48 Sea To Sky	4,083	4,243	4,303	4,457	4,474	0.4%	4,493	0.4%
49 Central Coast	232	207	203	219	194	(11.4%)	196	0.8%
50 Haida Gwaii	662	631	596	581	551	(5.2%)	543	(1.5%)
51 Boundary	1,375	1,376	1,292	1,263	1,247	(1.3%)	1,232	(1.2%)
52 Prince Rupert	2,263	2,207	2,120	2,090	2,045	(2.2%)	2,045	0.0%
53 Okanagan-Similkameen	2,433	2,461	2,404	2,426	2,340	(3.6%)	2,290	(2.1%)
54 Bulkley Valley	2,378	2,308	2,232	2,203	2,096	(4.9%)	2,086	(0.5%)
57 Prince George	13,719	13,500	13,179	12,832	12,786	(0.4%)	12,702	(0.7%)
58 Nicola-Similkameen	2,531	2,401	2,244	2,228	2,204	(1.1%)	2,111	(4.3%)
59 Peace River South	4,066	3,896	3,816	3,704	3,559	(3.9%)	3,527	(0.9%)
60 Peace River North	5,566	5,574	5,674	5,776	5,782	0.1%	5,886	1.8%
61 Greater Victoria	19,163	18,965	18,905	18,670	18,619	(0.3%)	18,478	(0.8%)
62 Sooke	8,931	9,267	9,192	9,352	9,376	0.3%	9,403	0.3%
63 Saanich	7,732	7,643	7,503	7,305	7,220	(1.2%)	7,165	(0.8%)
64 Gulf Islands	1,516	1,698	1,715	1,703	1,679	(1.4%)	1,649	(1.8%)
67 Okanagan-Skaha	6,329	6,313	6,108	5,918	5,682	(4.0%)	5,589	(1.6%)
68 Nanaimo-Ladysmith	13,884	13,821	13,512	13,469	13,155	(2.3%)	12,933	(1.7%)
69 Qualicum	4,291	4,317	4,218	4,195	4,043	(3.6%)	3,995	(1.2%)
70 Alberni	4,176	4,102	3,951	3,803	3,699	(2.7%)	3,593	(2.9%)
71 Comox Valley	8,478	8,432	8,215	8,101	7,830	(3.3%)	7,709	(1.5%)
72 Campbell River	5,420	5,382	5,328	5,286	5,237	(0.9%)	5,251	0.3%
73 Kamloops/Thompson	14,618	14,594	14,494	14,320	14,290	(0.2%)	14,018	(1.9%)
74 Gold Trail	1,339	1,305	1,213	1,155	1,105	(4.3%)	1,086	(1.8%)
75 Mission	6,296	6,121	5,995	5,887	5,817	(1.2%)	5,739	(1.4%)
78 Fraser-Cascade	1,843	1,815	1,723	1,665	1,588	(4.6%)	1,568	(1.2%)
79 Cowichan Valley	8,294	8,162	7,852	7,609	7,545	(0.8%)	7,447	(1.3%)
81 Fort Nelson	860	871	870	808	759	(6.0%)	732	(3.6%)
82 Coast Mountains	5,065	5,073	4,933	4,806	4,534	(5.7%)	4,605	1.6%
83 North Okanagan-Shuswap	6,764	6,612	6,162	6,072	5,906	(2.7%)	5,786	(2.0%)
84 Vancouver Island West	442	453	421	411	397	(3.4%)	380	(4.1%)
85 Vancouver Island North	1,531	1,486	1,395	1,390	1,346	(3.2%)	1,318	(2.1%)
87 Stikine	202	189	198	200	186	(7.3%)	179	(3.6%)
91 Nechako Lakes	4,911	4,720	4,390	4,491	4,340	(3.4%)	4,250	(2.1%)
92 Nisga'a	441	439	398	408	424	3.9%	458	8.1%
93 Conseil Scolaire Francophone	4,466	4,659	4,813	5,146	5,420	5.3%	5,605	3.4%
99 PROVINCE	555,072	555,377	546,832	543,034	531,509	(2.1%)	533,439	0.4%

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2015/16 Annual Budget, includes School-Age, Adult, and Other FTEs