

TABLE 26
2014/15 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	TOTAL EXPENSE
5 SOUTH EAST KOOTENAY	2,303,725	104,185	3,184,193	20,132	369,756	324,070	6,306,061	1,721,125	8,027,186	216,005	8,243,191
6 ROCKY MOUNTAIN	1,142,373	127,625	1,364,091	-	311,390	117,399	3,062,878	803,005	3,865,883	221,401	4,087,284
8 KOOTENAY LAKE	2,035,339	151,002	2,415,192	72,011	129,870	141,013	4,944,427	1,499,107	6,443,534	326,743	6,770,277
10 ARROW LAKES	148,495	35,139	369,329	-	-	24,846	577,809	153,399	731,208	86,954	818,162
19 REVELSTOKE	701,901	82,886	557,285	15,526	63,439	29,108	1,450,145	395,216	1,845,361	27,774	1,873,135
20 KOOTENAY-COLUMBIA	2,065,359	116,906	1,619,933	-	9,511	148,883	3,960,592	895,035	4,855,627	117,190	4,972,817
22 VERNON	4,428,528	-	3,252,909	44,395	105,919	227,048	8,058,799	2,446,921	10,505,720	306,832	10,812,552
23 CENTRAL OKANAGAN	8,395,813	127,656	9,732,662	757,065	-	366,797	19,379,993	5,421,170	24,801,163	858,539	25,659,702
27 CARIBOO-CHILCOTIN	2,855,908	140,359	1,537,445	96,591	-	117,328	4,747,631	1,259,504	6,007,135	141,007	6,148,142
28 QUESNEL	1,916,148	210,595	1,828,145	97,078	-	228,025	4,279,991	988,073	5,268,064	94,210	5,362,274
33 CHILLIWACK	4,578,843	133,172	7,146,500	70,932	-	523,470	12,452,917	3,231,043	15,683,960	537,359	16,221,319
34 ABBOTSFORD	7,869,711	447,126	8,732,799	171,431	-	1,016,944	18,238,011	4,626,761	22,864,772	932,681	23,797,453
35 LANGLEY	8,925,856	202,776	10,999,848	73,751	(7,970)	796,421	20,990,682	5,129,469	26,120,151	312,681	26,432,832
36 SURREY	30,365,236	2,200,363	42,406,981	417,037	-	4,743,570	80,133,187	21,219,928	101,353,115	1,345,224	102,698,339
37 DELTA	9,747,450	393,124	9,934,346	110,225	-	725,263	20,910,408	5,556,917	26,467,325	517,130	26,984,455
38 RICHMOND	8,116,878	110,949	9,803,961	-	-	698,702	18,730,490	5,224,902	23,955,392	644,840	24,600,232
39 VANCOUVER	20,811,808	1,847,331	29,295,937	303,141	155,848	736,930	53,150,995	14,587,033	67,738,028	907,808	68,645,836
40 NEW WESTMINSTER	2,139,667	-	4,067,348	24	19,900	393,418	6,620,357	1,905,477	8,525,834	80,844	8,606,678
41 BURNABY	8,781,695	392,676	12,852,858	-	-	1,519,827	23,547,056	5,613,603	29,160,659	395,275	29,555,934
42 MAPLE RIDGE-PITT MEADOWS	5,522,766	842,096	8,118,929	1,192,505	126,671	629,387	16,432,354	4,491,530	20,923,884	381,895	21,305,779
43 COQUITLAM	15,647,069	100,995	11,127,438	74,738	-	1,547,023	28,497,263	9,886,187	38,383,450	350,655	38,734,105
44 NORTH VANCOUVER	4,817,228	169,065	9,332,102	561,606	-	515,893	15,395,894	3,429,059	18,824,953	349,305	19,174,258
45 WEST VANCOUVER	1,999,630	138,722	3,451,201	226,071	98,556	191,599	6,105,779	1,500,259	7,606,038	214,735	7,820,773
46 SUNSHINE COAST	2,039,843	211,884	2,588,459	259,887	-	80,878	5,180,951	1,513,612	6,694,563	202,915	6,897,478
47 POWELL RIVER	665,720	56,114	1,450,889	-	265,748	147,365	2,585,836	651,126	3,236,962	201,954	3,438,916
48 SEA TO SKY	1,754,226	246,225	2,094,838	96,434	-	107,061	4,298,784	1,138,764	5,437,548	130,727	5,568,275
49 CENTRAL COAST	108,568	-	111,289	-	-	9,098	228,955	54,590	283,545	52,852	336,397
50 HAIDA GWAI	223,095	17,397	498,196	-	-	43,294	781,982	179,458	961,440	108,403	1,069,843
51 BOUNDARY	484,195	125,135	838,570	124,135	-	57,602	1,629,637	408,244	2,037,881	104,146	2,142,027
52 PRINCE RUPERT	889,854	324,771	1,293,657	64,039	165,618	173,813	2,911,752	705,606	3,617,358	124,002	3,741,360
53 OKANAGAN-SIMILKAMEEN	1,182,780	216,621	1,196,652	2,099	130,404	77,511	2,806,067	714,965	3,521,032	185,528	3,706,560
54 BULKLEY VALLEY	733,058	104,216	1,071,690	26,574	83,453	118,664	2,137,655	573,175	2,710,830	43,931	2,754,761
57 PRINCE GEORGE	3,786,013	424,543	8,237,559	1,196,050	-	126,994	13,771,159	3,459,247	17,230,406	313,714	17,544,120
58 NICOLA-SIMILKAMEEN	993,355	145,784	1,582,189	-	16,234	71,723	2,809,285	712,542	3,521,827	446,216	3,968,043
59 PEACE RIVER SOUTH	1,210,957	227,045	1,575,488	115,051	35,777	91,836	3,256,154	841,881	4,098,035	177,637	4,275,672
60 PEACE RIVER NORTH	2,459,831	225,301	2,727,818	76,010	-	237,309	5,726,269	1,425,712	7,151,981	260,063	7,412,044
61 GREATER VICTORIA	7,268,509	616,249	11,590,827	370,672	53,966	867,392	20,767,615	5,185,948	25,953,563	814,489	26,768,052
62 SOOKE	2,019,568	202,775	4,865,187	47,850	598,468	255,516	7,989,364	2,147,626	10,136,990	391,161	10,528,151
63 SAANICH	2,132,645	355,146	3,646,269	120,188	593,024	255,508	7,102,780	1,879,795	8,982,575	466,994	9,449,569
64 GULF ISLANDS	591,419	114,101	586,198	62,701	115,392	65,692	1,535,503	351,132	1,886,635	152,870	2,039,505
67 OKANAGAN-SKAHA	2,736,368	32,754	2,644,720	-	376,823	200,072	5,990,737	1,523,323	7,514,060	344,059	7,858,119
68 NANAIMO-LADYSMITH	5,258,812	258,483	6,322,528	-	-	457,638	12,297,461	3,658,293	15,955,754	266,871	16,222,625
69 QUALICUM	1,813,557	105,322	2,898,708	40,686	-	276,212	5,134,485	1,551,832	6,686,317	70,722	6,757,039
70 ALBERNI	986,975	157,778	2,370,827	9,704	106,078	260,972	3,892,334	996,661	4,888,995	158,201	5,047,196
71 COMOX VALLEY	3,591,286	152,732	4,414,651	66,127	-	356,224	8,581,020	2,263,856	10,844,876	188,561	11,033,437
72 CAMPBELL RIVER	2,308,652	203,764	2,966,379	43,622	-	18,673	5,541,090	1,433,660	6,974,750	103,087	7,077,837
73 KAMLOOPS/THOMPSON	6,902,790	271,333	6,572,292	73,696	-	864,116	14,684,227	3,541,768	18,225,995	617,957	18,843,952
74 GOLD TRAIL	915,178	56,492	767,174	-	61,171	181,195	1,981,210	454,003	2,435,213	260,339	2,695,552
75 MISSION	2,174,398	79,790	3,547,437	244,803	-	196,233	6,242,661	1,718,303	7,960,964	93,470	8,054,434
78 FRASER-CASCADE	573,686	201,911	1,110,578	-	-	81,297	1,967,472	461,159	2,428,631	77,856	2,506,487
79 COWICHAN VALLEY	3,041,390	139,985	4,132,030	117,587	118,509	524,481	8,073,982	1,961,417	10,035,399	176,322	10,211,721
81 FORT NELSON	358,158	95,139	621,184	-	-	67,445	1,141,926	295,715	1,437,641	47,490	1,485,131
82 COAST MOUNTAINS	2,504,463	520,370	2,255,758	55,912	318,644	233,830	5,888,977	1,413,431	7,302,408	263,130	7,565,538
83 NORTH OKANAGAN-SHUSWAP	2,299,774	173,001	3,492,148	1,749	74,936	397,330	6,438,938	1,817,328	8,256,266	320,537	8,576,803
84 VANCOUVER ISLAND WEST	335,731	49,532	272,852	-	-	3,731	661,846	172,100	833,946	134,966	968,912
85 VANCOUVER ISLAND NORTH	724,141	41,781	1,255,905	13,537	45,466	151,198	2,232,028	536,532	2,768,560	159,487	2,928,047
87 STIKINE	-	-	62,989	-	32,949	22,311	118,249	23,165	141,414	9,392	150,806
91 NECHAKO LAKES	1,509,252	237,013	3,606,445	-	87,079	223,341	5,663,130	1,368,718	7,031,848	1,354,686	8,386,534
92 NISGA'A	261,324	-	332,828	-	490	37,227	631,869	108,452	740,321	67,550	807,871
93 CONSEIL SCOLAIRE FRANCOPHONE	1,582,302	52,099	2,250,125	16,889	299,922	210,804	4,412,141	1,137,092	5,549,233	210,403	5,759,636
99 PROVINCE	223,739,299	14,517,334	290,984,765	7,550,261	4,963,041	23,314,550	565,069,250	150,364,954	715,434,204	18,469,775	733,903,979