

**TABLE 22
2014/15 ACTUAL OPERATING EXPENSES BY FUNCTION**

	INSTRUCTION	% OF TOTAL	DISTRICT ADMINISTRATION	% OF TOTAL	OPERATIONS AND MAINTENANCE	% OF TOTAL	TRANSPORTATION AND HOUSING	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	TOTAL OPERATING EXPENSE
5 SOUTH EAST KOOTENAY	42,792,462	82.3%	2,034,481	3.9%	5,527,346	10.6%	1,657,651	3.2%	-	0.0%	52,011,940
6 ROCKY MOUNTAIN	26,073,165	77.9%	1,239,260	3.7%	4,575,412	13.7%	1,566,836	4.7%	-	0.0%	33,454,673
8 KOOTENAY LAKE	37,662,560	77.3%	2,025,926	4.2%	6,709,052	13.8%	2,307,618	4.7%	-	0.0%	48,705,156
10 ARROW LAKES	5,141,885	70.5%	704,665	9.7%	1,114,436	15.3%	335,115	4.6%	-	0.0%	7,296,101
19 REVELSTOKE	8,101,158	78.8%	597,051	5.8%	1,221,082	11.9%	360,418	3.5%	-	0.0%	10,279,709
20 KOOTENAY-COLUMBIA	27,262,734	78.9%	1,426,731	4.1%	4,569,595	13.2%	1,291,692	3.7%	-	0.0%	34,550,752
22 VERNON	61,020,139	83.5%	2,785,174	3.8%	7,314,811	10.0%	1,963,360	2.7%	-	0.0%	73,083,484
23 CENTRAL OKANAGAN	154,289,958	84.9%	4,881,846	2.7%	18,952,367	10.4%	3,673,828	2.0%	-	0.0%	181,797,999
27 CARIBOO-CHILCOTIN	36,469,698	71.6%	2,672,656	5.2%	7,775,551	15.3%	4,003,440	7.9%	-	0.0%	50,921,345
28 QUESNEL	26,747,571	79.2%	1,373,262	4.1%	3,854,896	11.4%	1,817,317	5.4%	-	0.0%	33,793,046
33 CHILLIWACK	93,773,911	84.0%	3,800,964	3.4%	11,143,706	10.0%	2,864,843	2.6%	-	0.0%	111,583,424
34 ABBOTSFORD	138,933,261	84.4%	5,296,271	3.2%	17,193,523	10.5%	3,103,595	1.9%	-	0.0%	164,526,650
35 LANGLEY	137,278,141	84.0%	5,372,469	3.3%	18,734,620	11.5%	2,128,890	1.3%	-	0.0%	163,514,120
36 SURREY	499,561,509	86.7%	12,227,053	2.1%	59,846,296	10.4%	4,868,989	0.8%	-	0.0%	576,503,847
37 DELTA	121,418,384	86.3%	3,676,744	2.6%	14,669,488	10.4%	966,667	0.7%	-	0.0%	140,731,283
38 RICHMOND	151,606,784	83.5%	4,886,172	2.7%	23,918,003	13.2%	1,077,081	0.6%	-	0.0%	181,488,040
39 VANCOUVER	392,428,477	82.9%	16,656,031	3.5%	61,479,008	13.0%	2,667,501	0.6%	-	0.0%	473,231,017
40 NEW WESTMINSTER	49,886,114	86.7%	2,298,263	4.0%	5,206,404	9.0%	160,618	0.3%	-	0.0%	57,551,399
41 BURNABY	181,968,937	86.3%	5,601,239	2.7%	22,353,364	10.6%	814,227	0.4%	-	0.0%	210,737,767
42 MAPLE RIDGE-PITT MEADOWS	103,514,953	85.3%	4,434,734	3.7%	12,347,143	10.2%	1,006,276	0.8%	-	0.0%	121,303,106
43 COQUITLAM	226,396,208	84.9%	9,653,850	3.6%	30,222,446	11.3%	446,910	0.2%	-	0.0%	266,719,414
44 NORTH VANCOUVER	117,261,834	85.2%	5,420,616	3.9%	14,578,066	10.6%	307,536	0.2%	52,323	0.0%	137,620,375
45 WEST VANCOUVER	55,775,804	84.5%	2,662,242	4.0%	7,144,261	10.8%	441,417	0.7%	-	0.0%	66,023,724
46 SUNSHINE COAST	28,187,020	79.6%	1,820,025	5.1%	4,294,535	12.1%	1,115,339	3.1%	-	0.0%	35,416,919
47 POWELL RIVER	17,071,468	79.6%	935,897	4.4%	2,734,153	12.7%	706,778	3.3%	-	0.0%	21,448,296
48 SEA TO SKY	34,609,386	76.9%	2,411,947	5.4%	6,585,654	14.6%	1,372,363	3.1%	-	0.0%	44,979,350
49 CENTRAL COAST	3,472,539	66.0%	627,266	11.9%	871,845	16.6%	286,788	5.5%	-	0.0%	5,258,438
50 HAIDA GWAIL	7,360,940	70.7%	725,057	7.0%	1,799,191	17.3%	529,301	5.1%	-	0.0%	10,414,489
51 BOUNDARY	11,312,020	75.8%	814,533	5.5%	2,212,425	14.8%	581,104	3.9%	-	0.0%	14,920,082
52 PRINCE RUPERT	20,530,136	79.7%	1,399,299	5.4%	3,402,770	13.2%	431,424	1.7%	-	0.0%	25,763,629
53 OKANAGAN-SIMILKAMEEN	19,173,045	79.7%	1,133,175	4.7%	3,014,568	12.5%	749,557	3.1%	-	0.0%	24,070,345
54 BULKLEY VALLEY	16,945,663	76.4%	1,084,864	4.9%	2,944,841	13.3%	1,206,306	5.4%	-	0.0%	22,181,674
57 PRINCE GEORGE	94,718,069	78.7%	5,561,140	4.6%	16,026,275	13.3%	3,999,552	3.3%	-	0.0%	120,305,036
58 NICOLA-SIMILKAMEEN	19,134,276	80.7%	905,118	3.8%	2,826,299	11.9%	838,831	3.5%	-	0.0%	23,704,524
59 PEACE RIVER SOUTH	29,450,078	71.1%	1,880,048	4.5%	6,973,867	16.8%	3,102,957	7.5%	-	0.0%	41,406,950
60 PEACE RIVER NORTH	44,368,314	81.0%	1,876,254	3.4%	5,564,910	10.2%	2,945,342	5.4%	-	0.0%	54,754,820
61 GREATER VICTORIA	142,458,189	84.7%	4,560,924	2.7%	20,265,288	12.1%	847,240	0.5%	-	0.0%	168,131,641
62 SOOKE	70,561,329	85.5%	2,469,768	3.0%	7,714,843	9.4%	1,741,230	2.1%	-	0.0%	82,487,170
63 SAANICH	59,202,350	84.0%	2,962,310	4.2%	7,121,752	10.1%	1,164,828	1.7%	-	0.0%	70,451,240
64 GULF ISLANDS	14,438,552	73.6%	1,069,663	5.5%	2,650,063	13.5%	1,461,296	7.4%	-	0.0%	19,619,574
67 OKANAGAN-SKAHA	42,513,188	79.4%	2,135,348	4.0%	8,083,777	15.1%	785,959	1.5%	-	0.0%	53,518,272
68 NANAIMO-LADYSMITH	93,801,234	81.1%	4,965,326	4.3%	15,247,779	13.2%	1,677,481	1.4%	-	0.0%	115,691,820
69 QUALICUM	33,636,176	80.4%	2,020,518	4.8%	4,717,736	11.3%	1,486,637	3.6%	-	0.0%	41,861,067
70 ALBERNI	29,780,324	79.3%	1,639,846	4.4%	5,098,457	13.6%	1,020,537	2.7%	-	0.0%	37,539,164
71 COMOX VALLEY	61,048,854	83.4%	2,316,595	3.2%	8,005,924	10.9%	1,814,649	2.5%	-	0.0%	73,186,022
72 CAMPBELL RIVER	37,234,568	77.6%	2,141,356	4.5%	7,445,278	15.5%	1,157,550	2.4%	-	0.0%	47,978,752
73 KAMLOOPS/THOMPSON	104,844,760	81.1%	3,954,676	3.1%	16,087,758	12.4%	4,417,561	3.4%	-	0.0%	129,304,755
74 GOLD TRAIL	13,236,094	74.6%	1,005,030	5.7%	2,358,620	13.3%	1,134,916	6.4%	22	0.0%	17,734,682
75 MISSION	42,979,550	83.1%	2,221,986	4.3%	5,583,219	10.8%	913,542	1.8%	-	0.0%	51,698,297
78 FRASER-CASCADE	14,191,266	79.1%	921,844	5.1%	2,111,673	11.8%	705,868	3.9%	-	0.0%	17,930,651
79 COWICHAN VALLEY	57,837,812	82.3%	2,099,109	3.0%	8,124,198	11.6%	2,185,060	3.1%	-	0.0%	70,246,179
81 FORT NELSON	7,370,880	73.8%	978,375	9.8%	1,228,829	12.3%	404,779	4.1%	-	0.0%	9,982,863
82 COAST MOUNTAINS	38,134,854	77.6%	2,067,670	4.2%	6,761,131	13.8%	2,205,664	4.5%	-	0.0%	49,169,319
83 NORTH OKANAGAN-SHUSWAP	46,131,619	78.6%	2,713,790	4.6%	7,380,130	12.6%	2,435,278	4.2%	-	0.0%	58,660,817
84 VANCOUVER ISLAND WEST	5,680,543	74.3%	617,538	8.1%	1,155,849	15.1%	192,658	2.5%	-	0.0%	7,646,588
85 VANCOUVER ISLAND NORTH	13,157,349	76.1%	985,070	5.7%	2,594,763	15.0%	544,565	3.2%	-	0.0%	17,281,747
87 STIKINE	2,976,980	60.2%	550,111	11.1%	938,649	19.0%	479,892	9.7%	-	0.0%	4,945,632
91 NECHAKO LAKES	41,671,175	78.7%	2,756,300	5.2%	5,881,616	11.1%	2,634,783	5.0%	-	0.0%	52,943,874
92 NISGA'A	4,853,239	62.7%	902,901	11.7%	1,437,608	18.6%	545,175	7.0%	-	0.0%	7,738,923
93 CONSEIL SCOLAIRE FRANCOPHONE	47,706,340	68.1%	7,316,774	10.4%	8,838,908	12.6%	6,176,967	8.8%	-	0.0%	70,038,989
99 PROVINCE	4,067,145,826	82.7%	178,275,151	3.6%	576,536,057	11.7%	95,831,582	1.9%	52,345	0.0%	4,917,840,961