

TABLE 18
2014/15 AMENDED ANNUAL OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS	PRINCIPALS &	EDUCATIONAL	SUPPORT	OTHER			TOTAL		GRAND	
	SALARIES	VICE PRINCIPALS	ASSISTANTS	STAFF	PROFESSIONALS	SUBSTITUTES	TOTAL	EMPLOYEE	SALARIES &	SERVICES &	TOTAL
		SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	BENEFITS	BENEFITS	SUPPLIES	EXPENDITURES
5 Southeast Kootenay	-	1,870,585	-	885,078	-	194,063	2,949,726	690,276	3,640,002	30,100	3,670,102
6 Rocky Mountain	-	1,342,708	-	316,443	-	28,980	1,688,131	430,941	2,119,072	201,234	2,320,306
8 Kootenay Lake	-	1,827,056	-	938,024	-	51,787	2,816,867	775,890	3,592,757	183,817	3,776,574
10 Arrow Lakes	-	235,608	-	79,098	-	-	314,706	86,536	401,242	10,573	411,815
19 Revelstoke	-	298,696	-	131,522	-	8,000	438,218	113,818	552,036	39,654	591,690
20 Kootenay-Columbia	-	1,355,898	-	240,093	-	17,500	1,613,491	362,956	1,976,447	82,500	2,058,947
22 Vernon	-	2,385,176	-	1,624,821	-	44,492	4,054,489	1,030,586	5,085,075	134,752	5,219,827
23 Central Okanagan	-	6,895,651	-	1,884,547	-	50,000	8,830,198	1,989,301	10,819,499	21,686	10,841,185
27 Cariboo-Chilcotin	-	1,854,210	-	360,740	-	7,500	2,222,450	540,380	2,762,830	99,340	2,862,170
28 Quesnel	-	1,359,862	-	254,537	-	-	1,614,399	387,343	2,001,742	71,759	2,073,501
33 Chilliwack	14,159	4,458,553	-	2,446,411	455,783	115,097	7,490,003	1,747,744	9,237,747	464,511	9,702,258
34 Abbotsford	318,436	6,487,227	-	2,779,379	-	45,242	9,630,284	2,392,949	12,023,233	1,042,821	13,066,054
35 Langley	-	6,147,016	-	2,456,930	72,981	89,087	8,766,014	2,111,589	10,877,603	536,996	11,414,599
36 Surrey	100,000	18,463,836	-	11,893,140	-	934,205	31,391,181	7,453,273	38,844,454	1,353,850	40,198,304
37 Delta	-	4,937,939	-	2,463,270	10,810	151,362	7,563,381	2,001,825	9,565,206	162,582	9,727,788
38 Richmond	-	7,317,371	-	3,788,685	-	282,000	11,388,056	3,188,656	14,576,712	229,602	14,806,314
39 Vancouver	-	15,049,941	965,046	13,842,306	2,667	22,193	29,882,153	7,076,175	36,958,328	825,646	37,783,974
40 New Westminster	80,986	1,692,896	277	1,328,244	-	68,242	3,170,645	957,539	4,128,184	-	4,128,184
41 Burnaby	538,054	6,904,694	-	4,154,465	-	2,000	11,599,213	2,790,409	14,389,622	25,000	14,414,622
42 Maple Ridge-Pitt Meadows	-	3,791,216	-	2,085,125	-	103,147	5,979,488	1,765,249	7,744,737	593,691	8,338,428
43 Coquitlam	-	8,655,773	-	2,550,277	-	478,718	11,684,768	5,184,856	16,869,624	753,858	17,623,482
44 North Vancouver	-	5,033,117	-	1,023,148	-	31,019	6,087,284	1,311,453	7,398,737	128,200	7,526,937
45 West Vancouver	-	1,245,464	-	211,484	273,120	-	1,730,068	418,519	2,148,587	153,754	2,302,341
46 Sunshine Coast	-	1,131,397	-	496,132	-	-	1,627,529	406,168	2,033,697	117,200	2,150,897
47 Powell River	-	752,962	-	399,220	-	41,000	1,193,182	263,782	1,456,964	83,233	1,540,197
48 Sea To Sky	-	1,268,497	-	430,675	-	-	1,699,172	464,127	2,163,299	442,675	2,605,974
49 Central Coast	-	261,153	-	91,091	-	12,000	364,244	86,216	450,460	13,475	463,935
50 Haida Gwaii	-	654,259	-	283,775	-	10,590	948,624	207,538	1,156,162	61,570	1,217,732
51 Boundary	-	722,957	-	319,316	-	6,000	1,048,273	257,982	1,306,255	89,094	1,395,349
52 Prince Rupert	-	978,833	-	203,038	-	19,123	1,200,994	283,189	1,484,183	97,005	1,581,188
53 Okanagan Similkameen	-	1,001,636	-	148,961	-	4,600	1,155,197	288,799	1,443,996	143,463	1,587,459
54 Bulkley Valley	-	853,210	-	234,348	-	15,000	1,102,558	249,534	1,352,092	48,868	1,400,960
57 Prince George	-	4,834,908	-	2,498,962	366,713	495,896	8,196,479	1,880,349	10,076,828	330,734	10,407,562
58 Nicola-Similkameen	-	968,335	-	425,389	-	1,547	1,395,271	351,934	1,747,205	80,291	1,827,496
59 Peace River South	9,855	1,580,009	-	538,532	-	52,627	2,181,023	509,250	2,690,273	218,642	2,908,915
60 Peace River North	-	1,862,618	-	408,992	-	-	2,271,610	552,997	2,824,607	-	2,824,607
61 Greater Victoria	-	5,757,598	-	3,392,669	-	82,135	9,232,402	2,207,683	11,440,085	329,603	11,769,688
62 Sooke	-	4,863,394	-	1,794,261	-	65,250	6,722,905	1,600,932	8,323,837	302,800	8,626,637
63 Saanich	-	2,307,062	-	1,096,989	-	-	3,404,051	847,092	4,251,143	128,000	4,379,143
64 Gulf Islands	-	856,643	-	360,357	-	27,142	1,244,142	272,992	1,517,134	124,225	1,641,359
67 Okanagan Skaha	-	2,130,743	-	426,568	-	35,114	2,592,425	581,555	3,173,980	149,064	3,323,044
68 Nanaimo-Ladysmith	46,331	4,154,172	-	2,331,986	-	164,399	6,696,888	1,696,796	8,393,684	153,692	8,547,376
69 Qualicum	-	1,347,922	-	917,561	-	43,360	2,308,843	575,604	2,884,447	107,800	2,992,247
70 Alberni	-	882,026	-	383,007	50,755	20,715	1,336,503	359,667	1,696,170	10,272	1,706,442
71 Comox Valley	-	3,114,694	-	1,471,997	-	126,007	4,712,698	1,131,574	5,844,272	250,000	6,094,272
72 Campbell River	-	2,084,894	-	576,515	-	-	2,661,409	620,187	3,281,596	347,089	3,628,685
73 Kamloops/Thompson	-	5,786,885	-	799,824	-	111,178	6,697,887	1,425,212	8,123,099	438,031	8,561,130
74 Gold Trail	48,572	904,273	-	336,359	-	46,423	1,335,627	297,110	1,632,737	54,537	1,687,274
75 Mission	-	2,175,700	-	1,210,500	119,000	88,900	3,594,100	876,790	4,470,890	267,700	4,738,590
78 Fraser-Cascade	-	781,318	-	321,358	-	-	1,102,676	266,259	1,368,935	49,600	1,418,535
79 Cowichan Valley	-	2,418,479	-	1,196,983	-	112,975	3,728,437	860,563	4,589,000	93,343	4,682,343
81 Fort Nelson	-	374,280	-	-	-	-	374,280	97,233	471,513	15,930	487,443
82 Coast Mountains	-	1,954,563	-	710,124	-	-	2,664,687	642,087	3,306,774	49,350	3,356,124
83 N. Okanagan-Shuswap	-	2,659,968	-	1,196,460	-	137,520	3,993,948	988,079	4,982,027	201,400	5,183,427
84 Vancouver Island West	-	252,177	-	161,319	-	10,410	423,906	112,077	535,983	37,350	573,333
85 Vancouver Island North	-	695,146	-	407,568	-	72,039	1,174,753	306,805	1,481,558	52,303	1,533,861
87 Stikine	-	146,713	-	92,257	-	4,500	243,470	70,964	314,434	66,120	380,554
91 Nechako Lakes	-	930,976	-	632,552	-	-	1,563,528	352,038	1,915,566	317,256	2,232,822
92 Nisga'a	-	384,642	-	122,152	-	-	506,794	88,468	595,262	41,200	636,462
93 Conseil Scolaire Francophone	-	2,643,129	-	1,603,216	-	12,000	4,258,345	1,436,204	5,694,549	2,087,555	7,782,104
99 Provincial Summary	1,156,393	176,088,664	965,323	85,758,780	1,351,829	4,543,084	269,864,073	68,324,099	338,188,172	14,546,396	352,734,568