

TABLE 17
2014/15 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS	PRINCIPALS &	EDUCATIONAL	SUPPORT	OTHER			TOTAL		GRAND	
	SALARIES	VICE PRINCIPALS	ASSISTANTS	STAFF	PROFESSIONALS	SUBSTITUTES	TOTAL	EMPLOYEE	SALARIES &	SERVICES &	TOTAL
		SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	BENEFITS	BENEFITS	SUPPLIES	EXPENDITURES
5 Southeast Kootenay	2,303,725	102,392	3,265,049	19,216	361,595	330,837	6,382,814	1,820,026	8,202,840	109,796	8,312,636
6 Rocky Mountain	1,138,662	131,377	1,028,322	-	324,716	61,902	2,684,979	770,067	3,455,046	267,338	3,722,384
8 Kootenay Lake	2,182,914	150,800	2,554,274	67,470	130,118	112,921	5,198,497	1,418,148	6,616,645	399,280	7,015,925
10 Arrow Lakes	196,857	33,000	387,587	-	-	31,895	649,339	165,133	814,472	94,905	909,377
19 Revelstoke	635,990	81,395	584,330	19,136	74,967	15,000	1,410,818	384,845	1,795,663	55,995	1,851,658
20 Kootenay-Columbia	1,259,657	99,779	1,708,390	-	9,511	135,000	3,212,337	854,153	4,066,490	107,650	4,174,140
22 Vernon	3,762,910	-	3,296,842	57,314	112,770	110,057	7,339,893	1,948,588	9,288,481	550,144	9,838,625
23 Central Okanagan	8,676,296	131,127	9,687,969	734,571	-	355,000	19,584,963	5,176,828	24,761,791	643,135	25,404,926
27 Cariboo-Chilcotin	2,898,530	142,650	1,622,550	82,470	-	204,500	4,950,700	1,241,780	6,192,480	213,890	6,406,370
28 Quesnel	1,975,088	220,008	1,772,106	105,388	-	187,714	4,260,304	994,434	5,254,738	118,520	5,373,258
33 Chilliwack	4,462,918	397,747	7,335,222	-	-	315,206	12,511,093	3,452,814	15,963,907	599,283	16,563,190
34 Abbotsford	6,647,202	601,518	8,690,600	178,985	-	849,622	16,967,927	5,433,811	22,401,738	847,729	23,249,467
35 Langley	8,920,709	201,844	11,344,199	41,624	-	610,483	21,118,859	5,259,140	26,377,999	389,899	26,767,898
36 Surrey	30,548,750	2,023,742	44,946,597	422,194	-	5,310,416	83,251,699	20,616,390	103,868,089	1,423,603	105,291,692
37 Delta	9,822,192	121,730	9,689,056	112,817	-	605,071	20,350,866	5,800,598	26,151,464	543,524	26,694,988
38 Richmond	8,128,622	110,948	10,226,758	-	-	599,148	19,065,476	5,338,333	24,403,809	878,100	25,281,909
39 Vancouver	21,015,275	1,851,351	30,335,233	234,332	127,152	703,268	54,266,611	15,156,315	69,422,926	2,393,470	71,816,396
40 New Westminster	2,224,947	357,000	4,008,393	6,786	-	33,070	360,875	6,991,071	1,941,680	89,595	9,022,346
41 Burnaby	8,932,411	395,085	12,833,502	-	-	1,424,026	23,585,024	5,746,093	29,331,117	429,905	29,761,022
42 Maple Ridge-Pitt Meadows	7,565,257	816,401	8,198,842	1,261,693	112,863	845,185	18,800,241	5,091,142	23,891,383	443,589	24,334,972
43 Coquitlam	15,860,628	-	11,744,369	84,795	-	1,536,427	29,226,219	10,160,398	39,386,617	413,857	39,800,474
44 North Vancouver	6,241,896	303,958	9,431,275	489,913	-	588,175	17,055,217	3,964,505	21,019,722	299,950	21,319,672
45 West Vancouver	1,889,120	117,549	3,853,493	319,887	101,202	179,067	6,460,318	1,519,142	7,979,460	189,410	8,168,870
46 Sunshine Coast	2,097,924	212,234	2,677,426	277,000	-	94,641	5,359,225	1,497,750	6,856,975	224,049	7,081,024
47 Powell River	653,350	33,638	1,505,840	6,300	267,887	131,500	2,598,515	638,372	3,236,887	210,967	3,447,854
48 Sea To Sky	1,808,544	246,630	1,573,188	79,322	-	107,713	3,815,397	1,267,721	5,083,118	147,583	5,230,701
49 Central Coast	93,795	150,463	-	-	-	10,000	254,258	64,306	318,564	93,500	412,064
50 Haida Gwaii	222,562	19,360	521,230	-	-	34,660	797,812	180,069	977,881	103,860	1,081,741
51 Boundary	542,082	126,748	843,579	135,528	-	55,000	1,702,937	431,932	2,134,869	105,911	2,240,780
52 Prince Rupert	870,326	232,502	1,381,933	63,431	165,417	114,315	2,827,924	692,355	3,520,279	162,648	3,682,927
53 Okanagan Similkameen	1,185,145	231,506	1,036,192	23,068	129,168	35,500	2,640,579	652,645	3,293,224	195,581	3,488,805
54 Bulkley Valley	829,165	109,372	1,049,923	-	81,967	95,500	2,165,927	560,621	2,726,548	37,000	2,763,548
57 Prince George	4,415,068	511,734	8,665,871	1,293,042	-	23,573	14,909,288	3,475,723	18,385,011	447,332	18,832,343
58 Nicola-Similkameen	915,744	148,144	1,573,573	40,030	14,960	66,874	2,759,325	838,518	3,597,843	495,632	4,093,475
59 Peace River South	1,225,202	247,795	1,693,088	115,998	37,090	149,154	3,468,327	1,028,152	4,496,479	241,804	4,738,283
60 Peace River North	2,521,577	223,855	2,767,503	75,030	-	267,873	5,855,838	1,428,347	7,284,185	278,157	7,562,342
61 Greater Victoria	7,616,999	633,436	12,071,631	422,366	55,928	1,188,223	21,988,583	5,407,285	27,395,868	1,533,087	28,928,955
62 Sooke	2,134,508	205,586	4,963,930	46,255	595,806	281,495	8,227,580	2,172,915	10,400,495	421,988	10,822,483
63 Saanich	2,132,645	355,146	3,693,258	108,166	574,497	197,333	7,061,045	1,886,070	8,947,115	609,253	9,556,368
64 Gulf Islands	584,666	121,417	620,957	56,210	110,980	60,000	1,554,230	350,554	1,904,784	126,520	2,031,304
67 Okanagan Skaha	2,772,606	32,973	2,982,457	-	366,817	60,000	6,214,853	1,560,195	7,775,048	398,743	8,173,791
68 Nanaimo-Ladysmith	5,363,720	152,973	6,070,953	-	-	713,079	12,300,725	3,386,195	15,686,920	268,071	15,954,991
69 Qualicum	1,938,865	102,250	3,093,672	40,217	-	175,000	5,350,004	1,376,962	6,726,966	69,900	6,796,866
70 Alberni	955,815	158,784	2,470,699	9,156	105,650	312,129	4,012,233	995,408	5,007,641	152,605	5,160,246
71 Comox Valley	3,760,924	103,127	4,597,651	67,349	-	347,266	8,876,317	2,297,619	11,173,936	152,734	11,326,670
72 Campbell River	2,571,742	195,710	3,159,270	39,944	-	20,000	5,986,666	1,531,423	7,518,089	140,112	7,658,201
73 Kamloops/Thompson	6,923,329	270,485	6,042,933	70,670	-	887,178	14,194,595	3,466,844	17,661,439	1,186,699	18,848,138
74 Gold Trail	824,981	58,727	768,685	1,993	35,415	144,592	1,834,393	404,101	2,238,494	266,588	2,505,082
75 Mission	2,181,800	90,800	3,659,900	354,690	-	376,800	6,663,990	1,623,170	8,287,160	96,400	8,383,560
78 Fraser-Cascade	671,783	40,400	1,067,290	-	-	98,866	1,878,339	496,719	2,375,058	73,000	2,448,058
79 Cowichan Valley	2,891,087	131,358	4,297,972	143,417	118,737	627,268	8,209,839	2,023,519	10,233,358	206,071	10,439,429
81 Fort Nelson	460,785	80,044	593,510	-	-	51,200	1,185,539	335,614	1,521,153	47,250	1,568,403
82 Coast Mountains	2,307,751	742,127	2,244,000	57,500	319,863	262,930	5,934,171	1,409,349	7,343,520	318,250	7,661,770
83 N. Okanagan-Shuswap	2,629,131	186,679	3,566,518	8,446	66,137	386,338	6,843,249	1,789,142	8,632,391	299,110	8,931,501
84 Vancouver Island West	487,026	49,342	227,030	-	-	30,000	793,398	232,954	1,026,352	149,750	1,176,102
85 Vancouver Island North	780,978	15,583	1,358,294	14,904	83,278	109,505	2,362,542	639,845	3,002,387	174,847	3,177,234
87 Stikine	-	-	85,790	-	32,680	5,000	123,470	35,012	158,482	10,424	168,906
91 Nechako Lakes	1,549,875	281,813	2,870,793	-	89,441	211,764	5,003,686	1,070,953	6,074,639	1,883,566	7,958,205
92 Nisga'a	257,565	30,504	273,921	-	-	31,000	592,990	118,137	711,127	83,000	794,127
93 Conseil Scolaire Francophone	2,222,014	-	2,735,303	40,926	189,740	24,000	5,211,983	1,337,509	6,549,492	369,508	6,919,000
99 Provincial Summary	228,691,635	14,774,183	297,501,184	7,829,549	4,829,422	23,259,064	576,885,037	152,958,368	729,843,405	23,284,067	753,127,472