

TABLE 16
PROVINCIAL SUMMARY OF 2014/15 AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,150,103,878		42.41%
PRINCIPALS AND VICE PRINCIPALS SALARIES	261,999,577		5.17%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	351,527,863		6.93%
SUPPORT STAFF SALARIES	475,728,888		9.38%
OTHER PROFESSIONALS SALARIES	116,797,429		2.30%
TOTAL SUPPORT SALARIES SUBTOTAL	944,054,180		
SUBSTITUTES SALARIES	157,808,071		3.11%
TOTAL SALARIES		3,513,965,706	69.31%
EMPLOYEE BENEFITS	903,941,076		
TOTAL BENEFITS AND ALLOWANCES		903,941,076	17.83%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,417,906,782	87.14%
SERVICES	161,619,530		3.19%
STUDENT TRANSPORTATION	38,458,093		0.76%
PROFESSIONAL DEVELOPMENT AND TRAVEL	42,294,656		0.83%
RENTALS AND LEASES	10,716,218		0.21%
DUES AND FEES	12,589,091		0.25%
INSURANCE	16,214,542		0.32%
INTEREST	78,101		0.00%
SUPPLIES	266,938,435		5.27%
UTILITIES	103,039,161		2.03%
MISCELLANEOUS	2,000		0.00%
TOTAL SERVICES AND SUPPLIES		651,949,827	12.86%
TOTAL BUDGETED EXPENDITURES		5,069,856,609	100.00%