

TABLE 11
2014/15 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	TOTAL PROVINCIAL GRANTS	LEA/DIRECT FUNDING FROM FIRST NATIONS	MISCELLANEOUS REVENUE	TOTAL BUDGETED REVENUE	APPROPRIATION OF OPERATING SURPLUS	TOTAL	FTE FUNDED ENROLMENT ¹
5 SOUTH EAST KOOTENAY	50,157,046	261,218	1,460,470	51,878,734	2,341,663	54,220,397	5,243
6 ROCKY MOUNTAIN	30,841,745	126,828	2,239,387	33,207,960	855,818	34,063,778	3,048
8 KOOTENAY LAKE	46,988,333	204,000	1,951,555	49,143,888	1,797,090	50,940,978	4,703
10 ARROW LAKES	7,116,055	0	115,272	7,231,327	591,408	7,822,735	465
19 REVELSTOKE	9,725,415	0	381,694	10,107,109	172,385	10,279,494	927
20 KOOTENAY-COLUMBIA	34,258,082	0	291,235	34,549,317	2,073,120	36,622,437	3,705
22 VERNON	68,732,165	920,854	5,074,827	74,727,846	561,307	75,289,153	8,131
23 CENTRAL OKANAGAN	177,946,834	914,905	5,394,000	184,255,739	4,729,586	188,985,325	21,619
27 CARIBOO-CHILCOTIN	50,016,453	1,488,615	367,000	51,872,068	1,810,602	53,682,670	4,640
28 QUESNEL	33,155,806	0	665,525	33,821,331	661,863	34,483,194	3,086
33 CHILLIWACK	108,209,023	1,956,191	1,734,404	111,899,618	1,275,228	113,174,846	12,983
34 ABBOTSFORD	153,508,618	422,650	6,309,232	160,240,500	4,966,569	165,207,069	18,984
35 LANGLEY	154,268,221	143,468	11,093,307	165,504,996	960,509	166,465,505	19,137
36 SURREY	569,786,742	76,986	19,996,699	589,860,427	23,361,593	613,222,020	68,847
37 DELTA	129,611,152	307,146	15,606,576	145,524,874	3,904,627	149,429,501	15,462
38 RICHMOND	169,913,467	0	15,216,380	185,129,847	1,300,000	186,429,847	20,376
39 VANCOUVER	434,591,681	26,211	32,844,087	467,461,979	16,359,199	483,821,178	51,411
40 NEW WESTMINSTER	54,786,167	0	4,967,550	59,753,717	0	59,753,717	6,648
41 BURNABY	190,330,231	0	18,854,535	209,184,766	5,597,431	214,782,197	23,311
42 MAPLE RIDGE-PITT MEADOWS	116,977,030	470,490	8,935,860	126,383,380	2,684,619	129,067,999	13,812
43 COQUITLAM	246,806,302	0	26,827,014	273,633,316	5,523,661	279,156,977	30,708
44 NORTH VANCOUVER	124,313,131	0	13,843,095	138,156,226	1,703,634	139,859,860	15,228
45 WEST VANCOUVER	54,271,401	0	10,474,743	64,746,144	946,427	65,692,571	6,728
46 SUNSHINE COAST	33,756,738	0	772,700	34,529,438	3,722,709	38,252,147	3,057
47 POWELL RIVER	19,862,700	932,928	759,937	21,555,565	395,405	21,950,970	1,899
48 SEA TO SKY	40,548,380	0	3,543,160	44,091,540	2,161,088	46,252,628	4,478
49 CENTRAL COAST	2,984,347	2,377,247	79,500	5,441,094	1,468,117	6,909,211	195
50 HAIDA GWAI	6,293,055	3,691,564	90,004	10,074,623	370,652	10,445,275	551
51 BOUNDARY	14,976,996	0	136,372	15,113,368	520,522	15,633,890	1,247
52 PRINCE RUPERT	24,176,876	1,056,058	291,616	25,524,550	553,701	26,078,251	2,045
53 OKANAGAN-SIMILKAMEEN	22,626,733	470,436	267,700	23,364,869	609,421	23,974,290	2,342
54 BULKLEY VALLEY	21,173,781	583,480	57,500	21,814,761	300,000	22,114,761	2,078
57 PRINCE GEORGE	123,263,786	86,499	1,923,675	125,273,960	7,859,204	133,133,164	12,928
58 NICOLA-SIMILKAMEEN	21,341,826	2,620,176	155,000	24,117,002	783,151	24,900,153	2,183
59 PEACE RIVER SOUTH	41,239,286	0	790,502	42,029,788	1,643,344	43,673,132	3,527
60 PEACE RIVER NORTH	54,109,030	0	1,373,645	55,482,675	437,269	55,919,944	5,807
61 GREATER VICTORIA	154,261,146	1,057,954	13,538,365	168,857,465	18,555,980	187,413,445	18,619
62 SOOKE	77,669,939	348,239	4,113,509	82,131,687	0	82,131,687	9,293
63 SAANICH	59,478,227	2,305,541	8,559,862	70,343,630	2,297,861	72,641,491	7,318
64 GULF ISLANDS	19,145,494	0	884,594	20,030,088	0	20,030,088	1,679
67 OKANAGAN-SKAHA	51,366,592	1,039,106	1,687,759	54,093,457	2,034,214	56,127,671	5,677
68 NANAIMO-LADYSMITH	109,996,715	1,321,881	4,527,359	115,845,955	3,657,209	119,503,164	13,120
69 QUALICUM	39,437,093	0	2,811,385	42,248,478	58,983	42,307,461	4,047
70 ALBERNI	33,804,688	2,534,123	777,883	37,116,694	752,659	37,869,353	3,619
71 COMOX VALLEY	69,564,896	176,429	3,855,500	73,596,825	1,100,000	74,696,825	7,780
72 CAMPBELL RIVER	46,555,298	1,307,263	1,397,926	49,260,487	1,670,948	50,931,435	5,238
73 KAMLOOPS/THOMPSON	124,583,624	2,412,268	2,982,774	129,978,666	1,775,162	131,753,828	14,379
74 GOLD TRAIL	19,300,927	368,321	156,588	19,825,836	602,249	20,428,085	1,112
75 MISSION	51,381,306	110,220	1,463,225	52,954,751	474,826	53,429,577	5,818
78 FRASER-CASCADE	15,639,410	2,882,884	161,000	18,683,294	574,059	19,257,353	1,582
79 COWICHAN VALLEY	63,132,358	4,449,074	2,984,361	70,565,793	1,286,668	71,852,461	7,456
81 FORT NELSON	9,256,400	446,331	140,749	9,843,480	428,544	10,272,024	759
82 COAST MOUNTAINS	46,779,484	4,525,957	806,120	52,111,561	330,000	52,441,561	4,575
83 NORTH OKANAGAN-SHUSWAP	58,849,999	1,064,917	1,170,000	61,084,916	1,460,485	62,545,401	5,886
84 VANCOUVER ISLAND WEST	4,811,778	2,793,212	81,994	7,686,984	660,918	8,347,902	390
85 VANCOUVER ISLAND NORTH	17,552,625	0	199,500	17,752,125	826,234	18,578,359	1,342
87 STIKINE	4,557,151	947,081	185,500	5,689,732	59,807	5,749,539	186
91 NECHAKO LAKES	47,369,823	2,665,894	637,245	50,672,962	4,354,385	55,027,347	4,263
92 NISGA'A	200,993	7,693,715	193,877	8,088,185	3,398	8,091,583	424
93 CONSEIL SCOLAIRE FRANCOPHONE	70,432,363	0	156,147	70,588,510	535,776	71,124,286	5,373
99 PROVINCE	4,637,792,563	59,588,360	268,358,980	4,965,739,903	148,503,287	5,114,243,190	531,470

¹ Source: 2014/15 Amended Annual Budget, includes School-Age, Adult, and Other FTEs