

TABLE 9
2014/15 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 Southeast Kootenay	2,244,095	102,392	2,996,462	19,216	361,595	285,744	6,009,504	1,714,709	7,724,213	194,618	7,918,831
6 Rocky Mountain	945,860	103,099	1,087,498	0	296,959	97,350	2,530,766	661,795	3,192,561	243,605	3,436,166
8 Kootenay Lake	2,290,511	0	2,579,180	0	130,120	233,988	5,233,799	1,413,590	6,647,389	318,755	6,966,144
10 Arrow Lakes	194,338	18,700	387,587	0	0	32,800	633,425	160,424	793,849	95,578	889,427
19 Revelstoke	679,622	70,326	638,455	14,579	72,585	12,000	1,487,567	395,968	1,883,535	53,828	1,937,363
20 Kootenay-Columbia	1,186,465	112,843	1,437,843	0	0	135,000	2,872,151	764,000	3,636,151	88,300	3,724,451
22 Vernon	3,988,958	112,770	3,286,877	43,314	0	110,057	7,541,976	1,980,345	9,522,321	396,426	9,918,747
23 Central Okanagan	8,561,653	131,127	9,302,958	613,086	0	355,000	18,963,824	4,938,251	23,902,075	641,285	24,543,360
27 Cariboo-Chilcotin	3,339,220	0	1,584,680	76,320	0	23,000	5,023,220	1,305,650	6,328,870	75,850	6,404,720
28 Quesnel	2,110,989	180,004	1,607,596	90,365	0	188,500	4,177,454	969,581	5,147,035	118,520	5,265,555
33 Chilliwack	4,990,933	317,151	5,664,937	97,404	0	348,087	11,418,512	2,465,750	13,884,262	547,558	14,431,820
34 Abbotsford	7,118,402	600,926	8,266,206	164,950	0	1,177,406	17,327,890	5,034,686	22,362,576	547,425	22,910,001
35 Langley	9,372,667	201,844	11,014,346	41,624	0	477,228	21,107,709	5,407,123	26,514,832	352,251	26,867,083
36 Surrey	31,252,208	2,029,864	44,195,767	422,194	0	5,129,490	83,029,523	20,551,410	103,580,933	999,000	104,579,933
37 Delta	10,171,153	121,730	9,501,904	112,817	0	574,294	20,481,898	5,641,306	26,123,204	511,766	26,634,970
38 Richmond	8,221,396	251,259	10,407,508	0	0	309,574	19,189,737	5,271,345	24,461,082	878,100	25,339,182
39 Vancouver	21,943,746	1,836,589	31,054,884	325,916	131,228	710,588	56,002,951	15,371,958	71,374,909	838,552	72,213,461
40 New Westminster	1,679,842	315,000	3,727,443	1,261	79,600	16,822	5,819,968	1,612,948	7,432,916	64,920	7,497,836
41 Burnaby	9,118,864	388,912	12,848,320	0	0	1,276,471	23,632,567	5,898,225	29,530,792	429,905	29,960,697
42 Maple Ridge-Pitt Meadows	8,291,085	217,235	7,723,912	1,180,127	0	951,985	18,364,344	4,909,926	23,274,270	293,506	23,567,776
43 Coquitlam	16,522,805	0	11,281,127	84,795	0	1,632,336	29,521,063	9,322,690	38,843,753	374,966	39,218,719
44 North Vancouver	6,447,254	303,958	9,431,275	476,734	0	588,175	17,247,396	3,915,951	21,163,347	299,950	21,463,297
45 West Vancouver	2,204,941	123,343	3,446,676	241,391	102,536	169,890	6,288,777	1,553,151	7,841,928	140,010	7,981,938
46 Sunshine Coast	2,014,741	226,129	2,199,132	277,000	0	98,790	4,815,792	1,338,068	6,153,860	225,500	6,379,360
47 Powell River	562,100	41,400	1,295,280	13,230	267,887	166,500	2,346,397	562,165	2,908,562	216,945	3,125,507
48 Sea To Sky	1,865,477	232,108	1,385,513	78,922	0	199,511	3,761,531	1,014,894	4,776,425	114,157	4,890,582
49 Central Coast	103,345	0	207,357	0	0	10,000	320,702	62,225	382,927	78,500	461,427
50 Haida Gwaii	253,915	18,720	506,484	0	0	55,000	834,119	191,798	1,025,917	103,860	1,129,777
51 Boundary	514,497	126,863	787,672	129,202	0	47,000	1,605,234	403,655	2,008,889	97,738	2,106,627
52 Prince Rupert	990,399	103,000	1,517,677	139,269	70,134	91,100	2,911,579	738,380	3,649,959	126,254	3,776,213
53 Okanagan Similkameen	1,188,281	231,506	1,062,387	23,068	129,168	35,500	2,669,910	626,293	3,296,203	195,418	3,491,621
54 Bulkley Valley	913,013	102,132	1,049,923	0	81,967	95,000	2,242,035	556,804	2,798,839	36,000	2,834,839
57 Prince George	4,340,140	446,262	6,909,429	1,314,860	0	18,358	13,029,049	3,036,743	16,065,792	546,564	16,612,356
58 Nicola-Similkameen	1,016,444	148,144	1,327,881	40,030	14,960	66,874	2,614,333	796,112	3,410,445	327,632	3,738,077
59 Peace River South	1,368,035	267,630	1,746,958	115,998	37,090	154,001	3,689,712	1,057,609	4,747,321	224,112	4,971,433
60 Peace River North	2,633,487	215,204	2,719,535	80,721	0	222,330	5,871,277	1,420,031	7,291,308	303,323	7,594,631
61 Greater Victoria	7,528,054	95,012	11,432,582	393,293	55,928	705,082	20,209,951	4,744,238	24,954,189	914,864	25,869,053
62 Sooke	2,182,062	204,798	4,806,129	43,135	691,161	280,600	8,207,885	2,109,946	10,317,831	358,400	10,676,231
63 Saanich	2,392,561	239,207	3,603,589	0	0	0	6,235,357	1,700,978	7,936,335	60,060	7,996,395
64 Gulf Islands	607,666	66,417	660,957	49,210	106,080	60,000	1,550,330	368,554	1,918,884	173,250	2,092,134
67 Okanagan Skaha	2,914,838	32,973	2,982,457	0	372,837	110,000	6,413,105	1,566,518	7,979,623	390,269	8,369,892
68 Nanaimo-Ladysmith	5,290,288	89,249	6,240,509	0	0	745,189	12,365,235	3,404,899	15,770,134	257,350	16,027,484
69 Qualicum	2,077,970	101,000	3,024,725	40,217	0	175,000	5,418,912	1,390,875	6,809,787	69,900	6,879,687
70 Alberni	1,041,617	155,072	2,538,273	9,531	108,227	153,904	4,006,624	996,790	5,003,414	146,194	5,149,608
71 Comox Valley	3,972,045	103,127	4,594,471	64,777	0	200,000	8,934,420	2,375,227	11,309,647	153,057	11,462,704
72 Campbell River	2,529,998	195,710	3,118,384	39,928	0	0	5,884,020	1,456,397	7,340,417	124,018	7,464,435
73 Kamloops/Thompson	7,012,209	261,777	5,714,817	69,653	0	846,193	13,904,649	3,466,844	17,371,493	1,002,982	18,374,475
74 Gold Trail	659,884	134,412	905,173	0	92,802	126,029	1,918,300	420,407	2,338,707	304,987	2,643,694
75 Mission	1,953,500	0	3,374,500	306,700	0	360,500	5,995,200	1,436,850	7,432,050	96,400	7,528,450
78 Fraser-Cascade	687,936	40,400	860,426	0	0	98,866	1,687,628	407,767	2,095,395	40,500	2,135,895
79 Cowichan Valley	3,243,626	177,838	4,102,979	143,417	118,737	607,886	8,394,483	2,063,981	10,458,464	182,983	10,641,447
81 Fort Nelson	453,545	100,395	572,847	0	0	43,700	1,170,487	330,326	1,500,813	44,750	1,545,563
82 Coast Mountains	2,237,751	742,127	2,244,000	57,500	319,863	262,930	5,864,171	1,392,669	7,256,840	318,250	7,575,090
83 N. Okanagan-Shuswap	2,629,131	180,366	3,519,327	8,446	63,900	406,400	6,807,570	1,789,142	8,596,712	289,500	8,886,212
84 Vancouver Island West	413,448	49,342	266,065	0	0	30,000	758,855	213,592	972,447	146,250	1,118,697
85 Vancouver Island North	810,627	88,918	1,316,316	14,904	83,278	112,041	2,426,084	656,963	3,083,047	158,072	3,241,119
87 Stikine	0	0	125,744	0	32,680	5,000	163,424	44,808	208,232	10,424	218,656
91 Nechako Lakes	2,517,343	230,857	2,310,549	0	89,441	209,054	5,357,244	1,134,461	6,491,705	1,305,157	7,796,862
92 Nisga'a	257,565	30,504	273,921	0	0	31,000	592,990	118,137	711,127	83,000	794,127
93 Conseil Scolaire Francophone	2,009,239	0	2,282,313	40,926	187,397	47,700	4,567,575	1,216,047	5,783,622	452,350	6,235,972
99 Provincial Summary	236,063,784	13,017,671	287,059,722	7,500,030	4,098,160	21,712,823	569,452,190	147,871,975	717,324,165	18,183,644	735,507,809